

RESOLUTION NO. 2021 - 413

RESOLVED, that the following FISCAL YEAR 2022 FINAL BUDGET of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of \$34,613,934,308, generating an estimated \$235,884,708 in taxes, is hereby adopted, resulting in a total budget of \$1,298,036,820 as follows:

General Fund	395,443,638
Special Revenue Funds	
- Transportation Trust	111,643,121
- Fire District	61,225,158
- Health Department	555,419
- Building Services	34,430,487
- Cultural Events	22,306,390
- Tourist Development	21,763,810
- Impact Fees - Public Buildings	17,514,600
- Impact Fees - Police Services	2,397,525
- Impact Fees - Fire Rescue	12,448,699
- Impact Fees - Roads	63,454,121
- Impact Fees - Parks	14,119,548
- Beach Services	2,678,561
- County Pier	709,475
- Golf Course	1,397,104
- Alcohol & Drug Abuse Trust	37,169
- Community Based Care	8,637,516
- Transit System	9,116,809
- State Housing Initiative Partnership	2,765,415
- Tree Bank	2,843,456
- Sidewalk Mitigation	108,703
- E-911 Communications	2,007,918
- Law Enforcement Trust	13,100
- Crimes Prevention Trust	74,100
- Court Innovation	143,903
- Legal Aid	348,687
- Law Library	109,441
- Juvenile Alternative Programs	50,000
- Court Technology	8,143,182
- Communications Surcharge	141,075
- Florida Boating Improvement	253,991
- Northwest Tower	403,696
- Court Facilities Trust	436,574
- Driver's Safety Education	71,148
- American Recovery Plan	25,704,717
- FEMA Emergency Disaster Relief	33,832,869
- Emergency Rental Assistance	14,302,149
- Equitable Sharing Justice	10,761
- Equitable Sharing Treasury	3,282
- Equitable Sharing Task Force	27,965
- West Augustine CRA	548,817
- Flagler Estates CRA	268,973
- Vilano CRA	560,583
- Vilano Street Lighting District	40,605
- Elkton Drainage District	54,239

Special Revenue Funds Continued

- St. Aug. South St. Lighting District	120,455
- Treasure Beach M.S.B.U.	240,473
- Summer Haven M.S.T.U.	422,532
- Durbin CTITF	686,620
- Coastal Hwy Dune & Beach M.S.T.U.	252,617
- SPV Blvd Dune & Beach M.S.T.U.	342,801

Debt Service Funds

- 12 Transportation Refunding Bonds	1,365,000
- Ponte Vedra MSD Sewer Contract	1,513,285
- Commercial Paper	849,863
- Trane Capital Lease	241,561
- Public Facility Note	413,753
- 12 Sales Tax Refunding Bonds	2,283,400
- Series 2012 Chase Note	1,279,698
- 15 Transportation Refunding Bonds	1,659,244
- 14 Revenue Sharing Refunding Bonds	1,166,907
- 15 Sales Tax Refunding Bonds	3,932,025
- 19 CBA Refunding Bond	1,449,250
- 20 Special Obligation Revenue Note	4,888,912
- 21 Special Obligation Revenue Note	1,416,680

Capital Improvement Funds

- Beach Re-Nourishment Projects	2,132,558
- SR 207 CIG Developers Projects	1,086,085
- Public Facilities Projects	1,116,148
- Sheriff Training Facility	285,213
- 2019 Capital Improvement Projects	16,287,300
- Coastal Hwy Dune & Beach Project	496,830
- PV Beach Dune & Beach Project	501,950
- Land Acquisition & Management Program	1,000,000
- 2022 Capital Improvement Projects	33,500,000
- Golf Course Reconstruction	7,905,634

Enterprise Funds

- Solid Waste Management	52,684,092
- Utility Services	201,609,367
- Ponte Vedra Utility Services	33,151,699
- Convention Center	804,745

Internal Service Funds

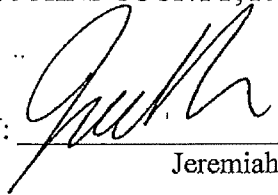
- Worker Compensation Insurance	3,443,088
- Health Insurance	39,234,686

Trust & Agency Funds

- FSA-Medical	902,531
- FSA-Dependent	125,337
- OPEB Trust	4,095,982

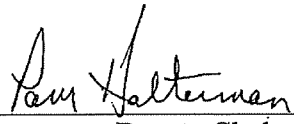
ADOPTED this 21st day of September 2021:

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

BY: 
Jeremiah R. Blocker, Chair

RENDITION DATE 9/21/21

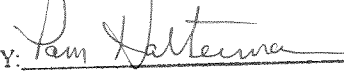
ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

BY: 
Deputy Clerk



I HEREBY CERTIFY THAT THIS DOCUMENT
IS A TRUE AND CORRECT COPY AS APPEARS
ON RECORD IN ST. JOHNS COUNTY, FLORIDA
WITNESS MY HAND AND OFFICIAL SEAL
THIS 22 DAY OF Sept, 2021
ST. JOHNS COUNTY CLERK OF COURT
Ex-Officio Clerk of the Board of County Commissioners



BY:  D.C.