

FY 2022 Administrator's Budget Workshop Schedule

St. Johns County Agricultural Center

3125 Agricultural Center Drive

Monday, May 24, 2021: Millage Funds Discussion

Time	Service Area
9:00 - 10:15	Budget Introduction
10:15 - 12:00	Public Safety
1:00 - 1:30	Disaster Recovery
1:30 - 3:00	Public Works
3:00 - 3:30	Day-One Follow-Up & Summary

Tuesday, May 25, 2021: Millage Funds Discussion

Time	Service Area
9:00 - 9:15	Budget Introduction
9:15 - 10:30	Parks & Recreation
10:45 - 11:15	Library Services
11:15 - 12:00	Facilities Management
1:00 - 2:15	Health & Human Services
2:15 - 4:00	Growth Management & General Government
4:00 - 4:15	Day-Two Follow-Up & Summary

Wednesday, May 26, 2021: Non-Millage Funds Discussion

Time	Service Area
9:00 - 9:05	Budget Introduction
9:05 - 10:00	Utility Services
10:00 - 10:30	Solid Waste
10:30 - 11:00	Building Services
11:00 - 11:30	TDT
11:30 - 12:00	Cultural Events
1:00 - 1:15	Debt Service
1:15 - 1:30	Internal Service Funds & OPEB
1:30 - 1:45	Other Special Revenue Funds
1:45 - 2:00	Capital Improvement Funds
2:00 - 2:15	Day-Three Follow-Up & Summary