

FY 2024 Administrator's Budget Workshop Schedule

St. Johns County Agricultural Center

3125 Agricultural Center Drive

Monday, May 22, 2023: Millage Funds Discussion

Time	Service Area
9:00 - 10:15	Administration & OMB Introduction
10:00 - 11:15	Public Safety
11:15 - 12:00	Disaster Recovery
12:00 - 1:00	One-Hour Lunch Break
1:00 - 3:00	Public Works & Land Management
3:00 - 3:15	Day-One Follow-Up & Summary

Tuesday, May 23, 2023: Millage Funds Discussion

Time	Service Area
9:00 - 9:15	Budget Introduction
9:15 - 10:30	Parks & Recreation
10:30 - 11:00	Library Services
11:00 - 12:00	Facilities Management
12:00 - 1:00	One-Hour Lunch Break
1:00 - 1:45	Health & Human Services
1:45 - 2:00	Veteran Services
2:00 - 3:00	Growth Management & General Government
3:00 - 3:30	Other Millage-Related Areas
3:30 - 3:45	Day-Two Follow-Up & Summary

Wednesday, May 24, 2023: Non-Millage Funds Discussion

Time	Service Area
9:00 - 10:00	Utility Services Fund
10:00 - 10:30	Solid Waste Fund
10:30 - 11:00	Building Services Fund
11:00 - 11:30	Tourist Development Tax Fund
11:30 - 11:45	Debt Service, Internal Service, & OPEB Trust Fund
11:45 - 12:00	Other Special Revenue & Capital Improvement Funds
12:00 - 12:15	Day-Three Follow-Up & Summary

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Monday, May 22, 2023: Millage Funds Discussion

Time	Service Area	Representative	Departments
9:00 - 9:15		Hunter S. Conrad	County Administration Introduction.
9:15 - 10:00		Jesse Dunn	Budget Introduction.
10:00 - 11:15	Public Safety	Scott Bullard	Fire/EMS including Fire District Fund, Communications, Interoperable Radio, Animal Control & Fire/EMS Impact Fees.
11:15 - 12:00	Disaster Recovery	Joe Giammanco	Emergency Management & Coastal Management
<i>Public Comment: Public Safety</i>			
12:00 - 1:00 One-Hour Break			
<i>Public Comment: Disaster Recovery & Coastal Management</i>			
1:00 - 3:00	Public Works / Land Management	Greg Caldwell / Corey Bowens	Public Works including the Transportation Trust Fund, Construction Services, & Road Impact Fees. Land Management
<i>Public Comment: Public Works</i>			
3:00 - 3:15		Jesse Dunn	Day-One Follow-Up & Summary

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Time	Service Area	Representative	Departments
9:00 - 9:15		Jesse Dunn	Budget Introduction.
9:15 - 10:30	Parks & Recreation	Ryan Kane	Parks & Recreation, Aquatics, Park Impact Fees, Beach Services, Water Access Management, FL Boating Imp Fund, Pier, & Golf Course.
<i>Public Comment: Parks & Recreation</i>			
10:30 - 11:00	Library Services	Deborah Rhodes Gibson	Library Services.
<i>Public Comment: Library Services</i>			
11:00 - 12:00	Facilities Management	Katie Diaz	Facilities Management, various building operations, & deferred maintenance.
<i>Public Comment: Facilities Management</i>			
12:00 - 1:00 One-Hour Break			
1:00 - 1:45	Health & Human Services	Shawna Novak	Social Services, Community Based Care, Independent Agencies, Housing, SHIP, Vilano/Flagler/W. Augustine CRAs, & Health
1:45 - 2:00	Economic Environment	Joseph McDermott	Veteran Services
<i>Public Comment: Health & Human Services</i>			
2:00 - 3:00	Growth Management, General Government, & Economic Environment	David Migut, Mike Roberson, Jesse Dunn, Lilian Hutchinson, Wylie Thibault & Tim Wilson.	Growth Management, FTA/Transit Funding, BCC, County Administration, Grants & Legislation, Medical Examiner, OMB & Purchasing, Personnel Services & Risk Management, County Attorney, , Economic Development, Public Affairs, Management Information Systems, & Agricultural Services.
<i>Public Comment: Growth Management & General Government</i>			
3:00 - 3:30	Other Areas	Jesse Dunn	Court Services, Historic & Lincolnville CRA, General Fund Non-Operating, General Fund Transfers, and other FY 2024-related business.
<i>Public Comment: Other Areas</i>			
3:30 - 3:45		Jesse Dunn	Day-Two Follow-Up & Summary

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Wednesday, May 24, 2023: Non-Millage Funds Discussion

Time	Service Area	Representative	Department
9:00 - 10:00	Utility Services	Colin Groff	Utility Services & Ponte Vedra Utility Services.
<i>Public Comment: Utility Services</i>			
10:00 - 10:30	Solid Waste	Greg Caldwell	Solid Waste Fund.
<i>Public Comment: Solid Waste</i>			
10:30 - 11:00	Building Services	Howard White	Building Services & Codes Compliance.
<i>Public Comment: Building Services</i>			
11:00 - 11:30	TDT	Tera Meeks	Tourist Development Tax Fund Categories I - V.
<i>Public Comment: Tourist Development Tax Fund</i>			
11:30 - 11:45	Debt Service, Internal Service, & OPEB Trust Fund	Jesse Dunn	Debt Service Funds, Health Insurance, Workers Compensation, & OPEB Funds.
11:45 - 12:00	Other Special Revenue Funds & Capital Improvement Funds	Jesse Dunn	All Other Special Revenue Funds and Capital Improvement Funds.
<i>Public Comment: Debt Service & Other Areas</i>			
12:00 - 12:15		Jesse Dunn	Day-Three Follow-Up & Summary