

Ponte Vedra Zoning & Adjustment Board
Final Budget
October 1, 2015-September 30, 2016

Expenditures:	<u>Recommended</u>	<u>Final</u>
<u>Personnel:</u>		
Regular Salaries & Wages	\$ 11,917	\$ 11,917
FICA/Medicare	912	912
Retirement	878	878
OPEB	294	294
Life/Health Ins.	2,412	2,412
Workmens Comp.	10	10
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Total Expenditures	<u>\$ 16,423</u>	<u>\$ 16,423</u>

*Revenue is provided by the St. Johns County General Fund