

1174 - Elkton Drainage

Revenue Account	Revenue Account Title	FY 15 Actual	FY 16 Budget	FY 16 Projected	FY 17 Recommend	FY 17 Final
31101	CURRENT AD VALOREM TAXES	30,933	32,000	32,063	33,000	33,000
31103	DELINQUENT AD VALOREM TAX	-	-	-	-	-
36102	INTEREST EARNINGS-SBA	2	-	-	-	-
36113	INTEREST EARNINGS-TAX COL	2	-	6	-	-
38998	5% REDUCTION	-	(1,600)	-	(1,650)	(1,650)
38999	CARRYFORWARD	868	1,216	1,148	2,539	2,539
Total		31,805	31,616	33,217	33,889	33,889

1235 - Elkton Drainage District

Expense Account	Expense Account Title	FY 15 Actual	FY 16 Budget	FY 16 Projected	FY 17 Recommend	FY 17 Final
53120	CONTRACTUAL SERVICES	175	175	175	175	175
53122	PROPERTY APP SERVICES	320	320	330	330	330
53123	TAX COLLECTOR SERVICES	309	320	321	330	330
54603	OTHER MAINTENANCE	29,852	29,852	29,852	29,852	29,852
59920	RESERVE	-	949	-	3,202	3,202
Total		30,656	31,616	30,678	33,889	33,889