

FY2021 MONTHLY LOTDT DASHBOARD

Occupancy Month	Net to TDC	+/- PY
August	\$ 1,331,818	74.1%
FYTD	\$ 13,439,847	54.00%
% OF BUDGET		91.7%
% OF FY		111.03%

BUDGETED \$ \$ 12,104,290

