

Exhibit "A-1" to Ordinance

2017/18 UPDATED IMPACT FEES SJC w/25% Reduction for Residential and 40% Reduction for Non-Residential

	Roads	Public Buildings	Law Enforcement	Fire/Rescue	Parks	Schools	UPDATED TOTAL	Existing Fee	% Change
RESIDENTIAL									
Under 800 FT ²	\$4,133	\$329	\$154	\$100	\$662	\$1,435	\$6,811	\$9,770	-30.3%
801 - 1,250	\$4,909	\$391	\$182	\$268	\$786	\$2,625	\$9,161	\$9,770	-6.2%
1,251 - 1,800	\$5,063	\$403	\$188	\$353	\$811	\$3,793	\$10,610	\$9,770	8.6%
1,801 - 2,500	\$6,307	\$502	\$234	\$437	\$1,010	\$4,725	\$13,214	\$13,952	-5.3%
2,501 - 3,750	\$7,337	\$584	\$272	\$605	\$1,175	\$6,628	\$16,600	\$13,952	19.0%
3,751 - 5,000	\$8,500	\$677	\$316	\$773	\$1,361	\$6,915	\$18,542	\$13,952	32.9%
5,001 FT ² and Over	\$8,974	\$714	\$334	\$942	\$1,437	\$7,030	\$19,431	\$13,952	39.3%
Hotel & Motel Room	\$3,342	\$313	\$146	\$38	\$157	\$0	\$3,995	\$3,706	7.8%
INDUSTRIAL PER 1,000 FT²:									
General Industrial	\$1,378	\$188	\$88	\$14	\$0	\$0	\$1,667	\$2,044	-18.4%
Warehousing	\$483	\$128	\$59	\$9	\$0	\$0	\$679	\$1,095	-38.0%
Mini-warehousing	\$419	\$18	\$8	\$1	\$0	\$0	\$447	\$658	-32.1%
OFFICE PER 1,000 FT²:									
General Office < 100k FT ²	\$2,600	\$572	\$267	\$172	\$0	\$0	\$3,611	\$3,476	3.9%
General Office 100-200k FT	\$2,460	\$456	\$213	\$137	\$0	\$0	\$3,266	\$3,072	6.3%
General Office > 100k FT ²	\$2,234	\$344	\$160	\$103	\$0	\$0	\$2,842	\$2,993	-5.1%
COMMERCIAL PER 1,000 FT²:									
Commercial < 100K FT ²	\$3,062	\$1,229	\$574	\$110	\$0	\$0	\$4,975	\$4,990	-0.3%
Commercial 100-199K FT ²	\$4,205	\$1,100	\$514	\$98	\$0	\$0	\$5,917	\$5,989	-1.2%
Commercial 200-299K FT ²	\$4,822	\$965	\$451	\$86	\$0	\$0	\$6,325	\$6,431	-1.6%
Commercial 300-399K FT ²	\$5,626	\$824	\$385	\$74	\$0	\$0	\$6,908	\$7,054	-2.1%
Commercial 400-499K FT ²	\$6,542	\$767	\$358	\$69	\$0	\$0	\$7,737	\$7,925	-2.4%
Commercial > 500K FT ²	\$7,099	\$707	\$330	\$63	\$0	\$0	\$8,199	\$8,416	-2.6%
Bank/Financial Institution	\$8,031	\$408	\$190	\$37	\$0	\$0	\$8,666	\$11,588	-25.2%
Service Station - all types	\$3,003	\$568	\$265	\$51	\$0	\$0	\$3,887	\$3,582	8.5%
Pharmacy w/Drive Thru	\$3,575	\$443	\$207	\$40	\$0	\$0	\$4,265	\$3,619	17.8%
Fast Food w/Drive Thru	\$10,860	\$953	\$445	\$85	\$0	\$0	\$12,344	\$11,900	3.7%
RECREATIONAL:									
Gen Recreation /Acre	\$683	\$41	\$19	\$4	\$0	\$0	\$747	\$694	7.6%
Campground/RV Park Per A	\$16,993	\$5,531	\$2,582	\$495	\$0	\$0	\$25,601	\$23,963	6.8%
Marina /Berth	\$439	\$76	\$35	\$7	\$0	\$0	\$557	\$641	-13.1%
Health/Fitness Club	\$5,374	\$471	\$220	\$42	\$0	\$0	\$6,107	\$5,696	7.2%
INSTITUTIONAL PER 1,000 FT²									
Elementary School	\$1,403	\$333	\$155	\$30	\$0	\$0	\$1,921	\$1,683	14.2%
High School	\$1,238	\$304	\$142	\$27	\$0	\$0	\$1,712	\$1,441	18.8%
College	\$1,946	\$291	\$136	\$26	\$0	\$0	\$2,398	\$2,565	-6.5%
MEDICAL PER 1,000 FT²:									
Hospital	\$1,835	\$898	\$419	\$80	\$0	\$0	\$3,233	\$3,507	-7.8%
Nursing Home	\$1,071	\$63	\$29	\$5	\$0	\$0	\$1,169	\$1,101	6.2%
Medical Office	\$6,486	\$751	\$350	\$67	\$0	\$0	\$7,655	\$7,312	4.7%

NOTE: Amounts rounded to the nearest dollar.