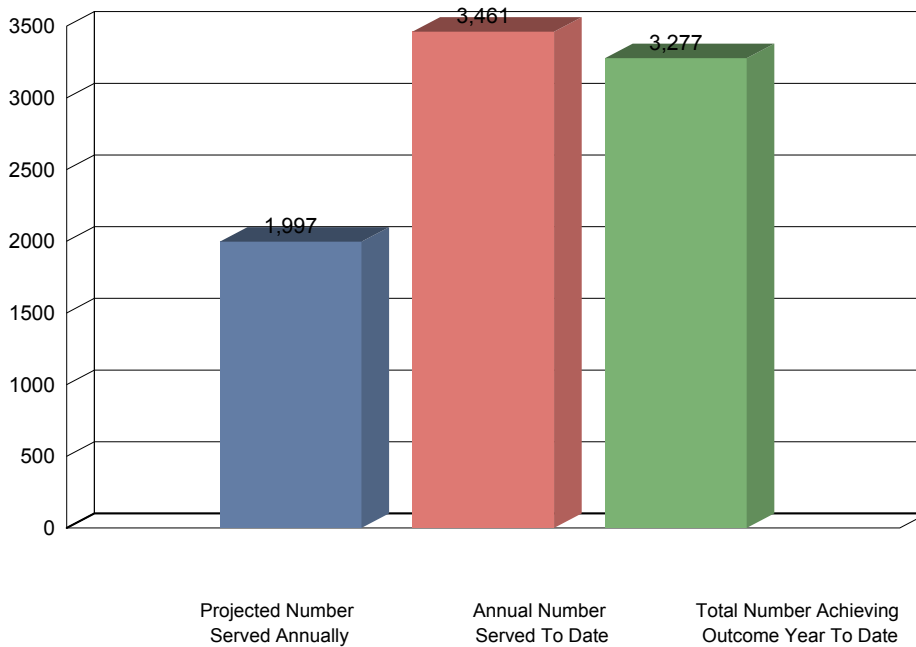


Agency: Childrens Home Society
Program: Healthy Families
Program Activity Period: 10/01/2009 - 09/30/2010
Reporting Period: 10/01/2009 - 09/30/2010

Outcome: #1 80% of families receive 75% of home visits as prescribed by leveling system (performance unit is one home visit).

Outcome Achieving Performance Chart



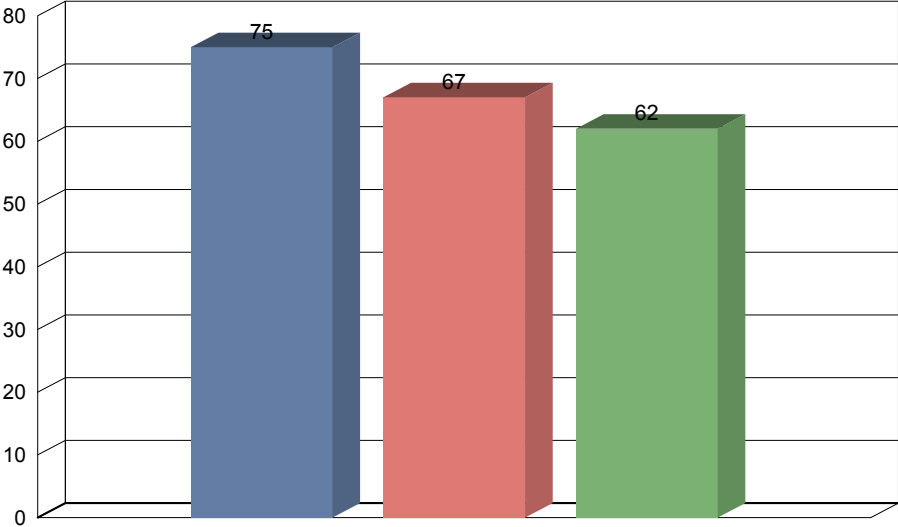
Service Description: In home visiting and service provision

Required Documentation: Home visit data entered into data system on a monthly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
1,997	3,461	3,277	164%

Outcome: #2 90% of participants will have a Parent Stress Index administered at 6, 12, and 18 months (Performance measure is a Parent Stress Index)

Outcome Achieving Performance Chart



Projected Number Served Annually Annual Number Served To Date Total Number Achieving Outcome Year To Date

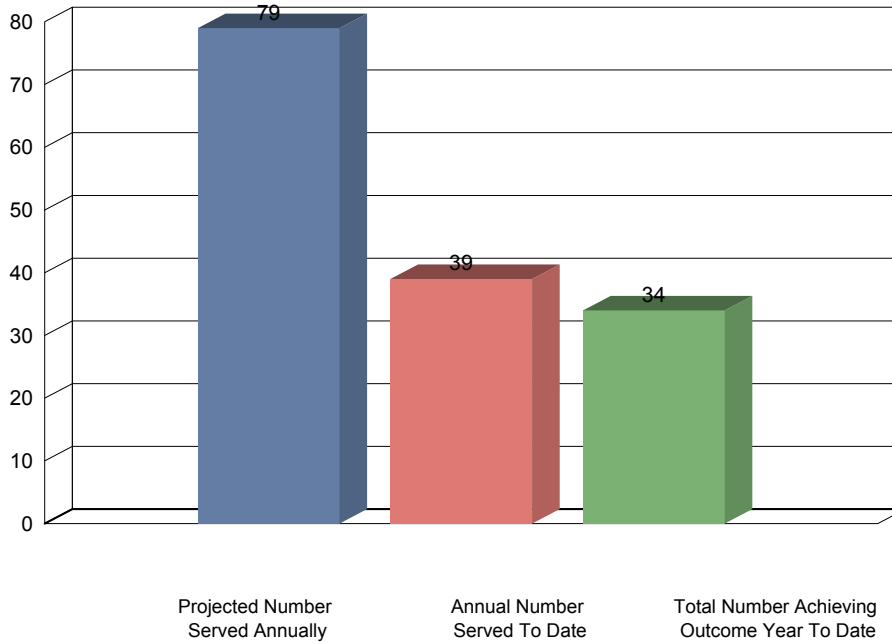
Service Description: Administer Parent Stress Index

Required Documentation: Data entered on a weekly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
75	67	62	83%

Outcome: #3 90% of families will develop an initial support plan within 90 days of enrollment (performance unit is a support plan).

Outcome Achieving Performance Chart



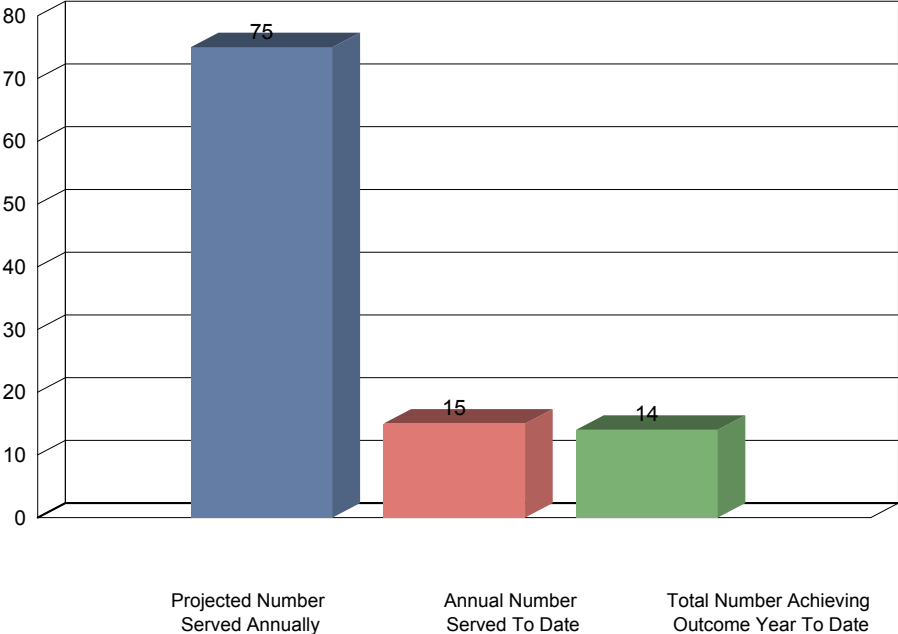
Service Description: Family Support Plan

Required Documentation: Data entered on a weekly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
79	39	34	43%

Outcome: #4 85% of target children will be up to date on immunizations at 24 months
 (Performance unit is number of children)

Outcome Achieving Performance Chart



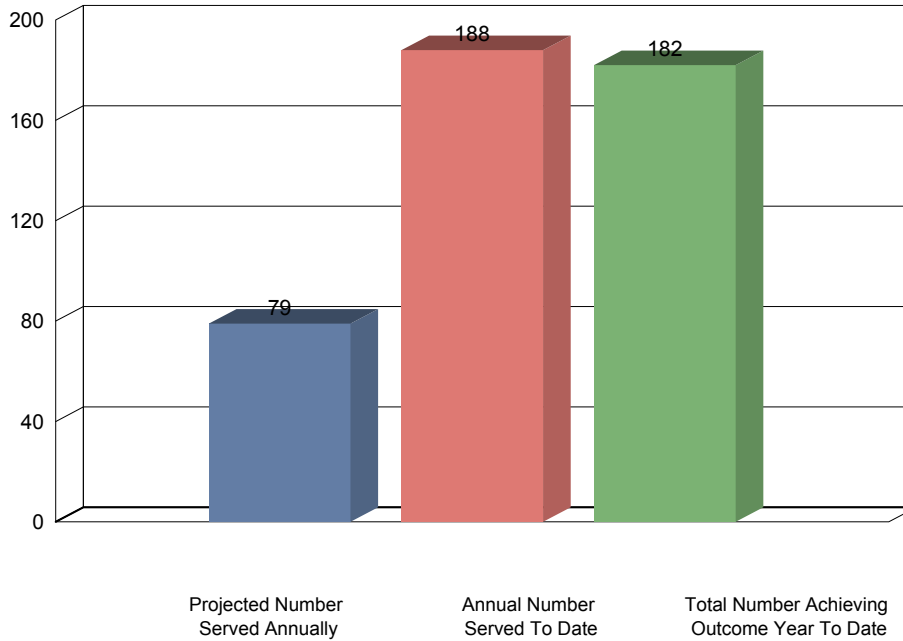
Service Description: Monitor immunizations and Well Baby Check ups.

Required Documentation: Data entered on a weekly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
75	15	14	19%

Outcome: #5 90% of target children will receive an age appropriate developmental assessment screen; accurately assess any delays and make referrals (Performance measure unit is a Denver Developmental Assessment Test).

Outcome Achieving Performance Chart



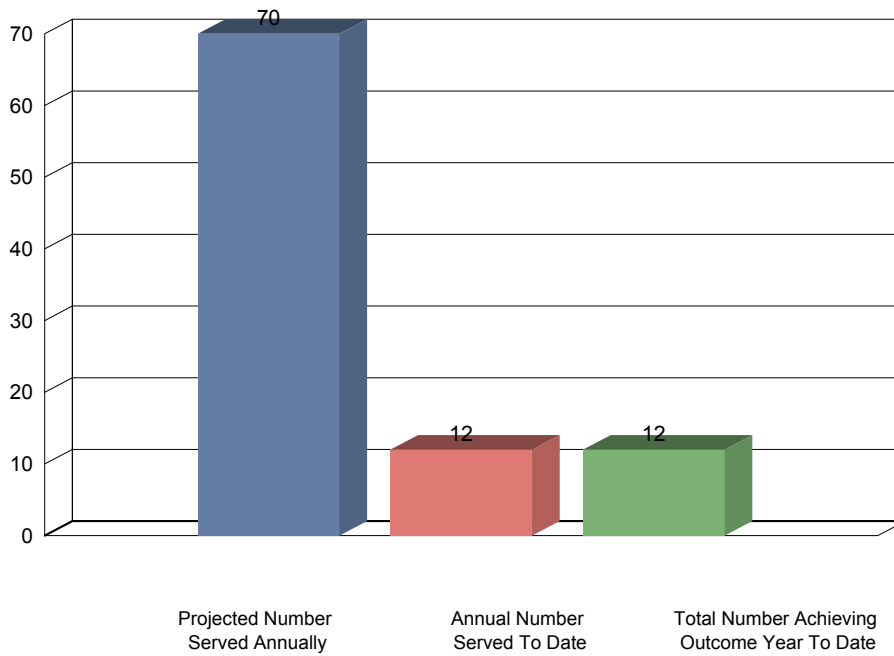
Service Description: Administer Denver Developmental Assessment.

Required Documentation: Data entered on a weekly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
79	188	182	230%

Outcome: #6 80% of the 86 families participating in the program will have improved or maintained self-sufficiency.

Outcome Achieving Performance Chart



Service Description: Family Support Plan

Required Documentation: Data entered on a weekly basis; tracked as a program outcome measure in HFF Data System.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
70	12	12	17%