

GENERAL FUND

SERVICE AREA: HEALTH & HUMAN SERVICES

DEPARTMENT: HEALTH & HUMAN SERVICES

PROGRAM: INDEPENDENT AGENCIES (AS DESCRIBED BELOW)

PROGRAM DESCRIPTION:

There are two types of Health & Human Services Independent Agency programs. The first type consists of those programs by which agencies apply for funding through the “Partnering for Results Request for Proposal” process under the County Purchasing Department. The County’s Health and Human Services Advisory Council (HHSAC) reviews the proposals independently and makes recommendations regarding County funding support. **These programs are designated below with an asterisk.** The second type consists of programs for which there exists either a mandate for funding support or a need identified by the County.

PROGRAM: ALPHA-OMEGA MIRACLE HOME *

Alpha-Omega Miracle Home works to bring stability to woman and children encountering homelessness. Alpha-Omega’s goal is to fill in all the gaps so that when they leave the program they will be stable and can successfully take care of themselves and their children.

PROGRAM: BETTY GRIFFIN HOUSE *

The Betty Griffin House is a 24-hour facility that provides temporary shelter alternatives and direct client services to an increasing number of domestic violence and sexual assault victims. The Betty Griffin House has expanded to include a transitional housing component.

PROGRAM: BOYS & GIRLS CLUB *

The Boys & Girls Club has opened a new branch in West Augustine. The County sponsors membership for 21 youths. The Club enables disadvantaged and at risk youth with school and other activities to realize their full potential.

PROGRAM: CHILDREN’S HOME SOCIETY *

Children’s Home Society provides care and services to abused and neglected children. The Family Life Education Program is a child abuse prevention program whose purpose is to provide ongoing parenting classes to parents that are at risk of child abuse and neglect or at risk of re-abuse and re-neglect of their children.

PROGRAM: EMERGENCY SERVICE / HOMELESS COALITION *

The Homeless Coalition provides transitional shelters and supportive services for families with children who are homeless or at risk of becoming homeless.

PROGRAM: EPIC COMMUNITY SERVICES *

EPIC is dedicated to community health and wellness issues including alcohol and drug abuse. Funding of the Youth/Parent Prevention and THINK programs provide a variety of education, prevention, early intervention services, crisis intervention and substance abuse aftercare programs.

PROGRAM: EPIC COMMUNITY SERVICES ADULT & JUVENILE DRUG COURT *

EPIC's pro-active programs provide a variety of education, prevention, early intervention services, crisis intervention and substance abuse programs for adults and juveniles.

PROGRAM: EPIC RECOVERY (DETOXIFICATION) CENTER *

A 16-bed, 8,000 square foot facility focusing on medically supervised detoxification from substance abuse that is recovery focused and helps clients integrate a recovery program into their daily lives including aftercare support groups.

PROGRAM: GOOD SAMARITAN HEALTH CENTERS, INC. *

Good Samaritan Health Centers, Inc. provides free medical and dental services and health education to St. Johns County residents who are uninsured and whose income falls at or below 200% of the Federal Poverty Guidelines.

INDEPENDENT AGENCIES – HEALTH & HUMAN SERVICES (continued)

PROGRAM: HOME AGAIN ST. JOHNS *

Home Again St. Johns (also referred to as “Home Again”) is a non-profit organization working in a multi-agency coordinated system to alleviate homelessness in St. Johns County by actively engaging homeless individuals in implementing their own return to self-sufficiency.

PROGRAM: LEARN TO READ OF ST. JOHNS COUNTY *

The Learn to Read Program helps individuals improve their quality of life by teaching them how to read, write and solve math problems. Participants are also coached on some subjects of the GED test.

PROGRAM: ST. JOHNS COUNTY COUNCIL ON AGING *

The Council on Aging provides grant management for a variety of services that include nutrition, transportation and in-home services throughout the County. These services directly impact the safety, health and welfare of County residents. COA has recently added another component at the Sunshine Center. The Center provides care and support services for aging/infirm adults with Alzheimer’s and dementia, enabling their family members to work and to relieve caregiver stress. The OAA/CCE Program amount also includes an appropriation to insure the County facility on Marine Street.

PROGRAM: EARLY LEARNING COALITION OF PUTNAM AND ST. JOHNS *

The School Readiness Coalition provides childcare services to children identified as being at risk of abuse and neglect and to low income working families. The program also coordinates the monitoring of financial, educational, nutritional, health, and social service programs.

PROGRAM: ST. JOHNS COUNTY WELFARE FEDERATION *

The St. Johns County Welfare Federation provides an assisted living facility for low income and indigent residents of St. Johns County at the Buckingham Smith Memorial Home.

PROGRAM: STEWART-MARSHMAN (SMA) BEHAVIORAL HEALTH SERVICES, INC. *

SMA Behavioral Health Service, Inc contracts through the State to provide behavioral health services to the residents of St. Johns County. In addition, the State mandates that counties contribute a certain minimum to support services.

PROGRAM: ST. FRANCIS HOUSE *

The St. Francis House provides Emergency Shelter and Client Support Services to the homeless and those at risk of homelessness. The array of services provided to the homeless and near homeless assist them with a way to rise from their situation and become productive.

PROGRAM: ST. JOHNS HOUSING PARTNERSHIP *

Provides emergency repairs to low-income County residents and also provides youth employment initiatives as part of job training programs.

PROGRAM: MEDICAID BUYBACK/LIP

Flagler Hospital provides healthcare services to citizens of St. Johns County who are indigent or qualified Medicaid recipients. Through a State program (LIP) County funds are leveraged to augment Medicaid payments to the hospital.

PROGRAM: BAKER ACT

The Baker Act is a law mandated by the State of Florida enabling emergency mental health services and temporary detention of patients impaired by their mental illness and unable to determine their needs for treatment. The State requires counties to financially support local hospital efforts relative to the Act.

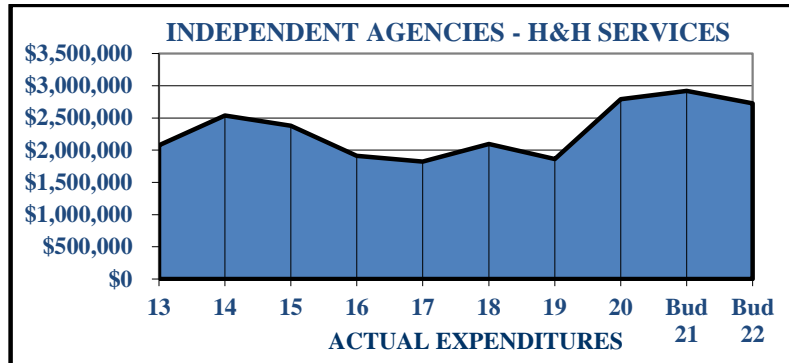
PROGRAM: AZALEA CLINIC

A Federally Qualified Health Center with County locations in St. Augustine and Hastings that provides affordable medical and dental care for qualifying patients with sliding fees for low income and uninsured patients.

PROGRAM: ST. AUGUSTINE YOUTH SERVICES *

SAYS is a nonprofit agency that submitted an application and was recommended by the HHS Advisory Council to receive County funding to provide the Mobile Crisis Response Team (MCRT), a community healthcare program that helps to improve child safety and well-being plus increase access to mental health care resources for youth and their families.

INDEPENDENT AGENCIES – HEALTH & HUMAN SERVICES (continued)



FY 2022 BUDGET HIGHLIGHTS: The budget primarily reflects funding at levels recommended by the HHSAC. A priority in FY 2022 is to address homelessness and substance abuse. These agencies continue to receive funding as a result of the RFP process.

REVENUE:

The revenue to fund a portion of these Independent Agencies is provided by the General Fund. The County contributes toward the funding of the independent agencies listed below:

HHSAC REVIEWED EXPENDITURES:

Agency	Actual Expenditures FY '18	Actual Expenditures FY '19	Actual Expenditures FY '20	Adopted Budget FY'21	Workshop FY'22
Alpha Omega Miracle Home	\$0	\$0	40,834	40,834	40,834
Betty Griffin House	204,102	189,059	236,324	236,324	236,324
Betty Griffin House –Hope Program	0	0	50,000	50,000	50,000
Emergency Services/ Homeless Coalition	60,252	66,581	83,226	83,226	83,226
EPIC Community Services	0	0	0	0	0
EPIC Drug Court – Adult Substance Abuse Program**	158,432	160,967	214,910	214,910	214,910
EPIC –SJC Intensive Care Coordination	0	102,551	165,471	165,471	165,471
EPIC – Detoxification Center	250,000	287,214	331,284	348,663	348,663
Good Samaritan Health Centers	61,580	60,012	101,653	101,653	101,653
Home Again St. Johns	27,053	0	0	0	0
SJC Council on Aging/ Adult Day Care	35,875	0	0	0	0
SJC Council on Aging for OAA and CCE Programs***	127,188	166,766	157,701	157,701	157,701
St. Augustine Youth Services-Community Action Team	0	0	58,623	58,623	58,623
St. Augustine Youth Services-Mobile Crisis Response Team	0	110,993	132,947	138,758	138,758

HHSAC REVIEWED EXPENDITURES (continued)

Agency	Actual Expenditures FY '18	Actual Expenditures FY '19	Actual Expenditures FY '20	Adopted Budget FY'21	Adopted Budget FY'22
Early Learning Coalition of Putnam and St. Johns	133,712	133,712	133,712	133,712	133,712
SJC Welfare Federation	499,451	94,558	94,558	94,558	94,558
SMA Behavioral Health Services	350,000	349,992	229,992	350,000	230,000
Flagler Hospital Care Coord.	120,000	0	120,000	120,000	120,000
St. Francis House	102,301	76,063	95,079	95,079	95,079
St. Johns Housing Partnership	85,000	20,700	29,938	29,938	29,938
SUBTOTAL	\$2,214,946	\$1,819,168	\$2,276,252	\$2,419,450	\$2,299,450

NON-HHSAC REVIEWED EXPENDITURES:

Agency	Actual Expenditures FY '18	Actual Expenditures FY '19	Actual Expenditures FY '20	Adopted Budget FY'21	Adopted Budget FY'22
Council on Aging Insurance	\$4,321	4,395	4,739	5,166	5,995
Medicaid Buyback/LIP****	350,000	0	350,156	350,000	350,000
Baker Act	0	0	0	0	0
Detox Expansion	0	0	0	200,000	0
Fire Watch Council	0	0	15,000	25,000	30,000
HHS Software	27,190	37,190	37,190	40,221	40,221
SUBTOTAL	\$381,511	\$41,585	\$407,085	\$620,387	\$426,216

* Graph includes both HHSAC reviewed and Non-HHSAC reviewed expenditures.

** Adult Drug Court appropriations began in FY 2006 and were funded strictly from Special Revenue Fund "Alcohol & Drug Trust". Beginning in FY 2011, the General Fund in addition to the "Alcohol & Drug Trust Fund" provides funding.

*** Starting in FY 2012 the County began participating in a Medicaid Buyback Program, officially called the State's "Enhanced Federal Medical Assistance Percentage Program" or Low Income Pool (LIP). Through this program, the State will bill the County quarterly to cover additional Medicaid patients that utilize Flagler Hospital. Prior to FY 2012, funding for this Program was included in the St. Johns County Social Services department budget. In FY 2015 Flagler Hospital will support the Azalea Clinic separately through their LIP payment.

TOTAL ALL EXPENDITURES:

Agency	Actual Expenditures FY '18	Actual Expenditures FY '19	Actual Expenditures FY '20	Adopted Budget FY'21	Adopted Budget FY'22
TOTAL	\$2,596,457	\$1,860,753	\$2,683,337	\$3,039,837	\$2,725,666