

EXHIBIT 3

PERFORMANCE OUTCOME REPORT

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Provider Name: The St. Augustine Boys & Girls Club **Reporting Period:** 10/01/10-03/31/11
 X 04/01/11-09/30/11

Program: Youth Development

Outcome # 1: 80% of unduplicated participants (19 participants) will understand the dangers of substance abuse by the end of the program year.

Service Description: Participants will demonstrate the knowledge gained verbally and on written post curricular assessments.

Required Documentation: Post-curriculum assessments, written and verbal.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
24.25	33	33	136%

Outcome # 2: 80% of unduplicated participants (19 participants) will successfully role play refusing drugs or alcohol by the end of the program year.

Service Description: Participants will demonstrate role playing.

Required Documentation: Real time assessments as part of curriculum.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Serviced Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
24.25	33	33	136%

Outcome #3: By the end of the program year, 80% of unduplicated participants (19 participants) will report that they are motivated to avoid substance abuse for life.

Service Description: Completion of SMART program curriculum.

Required Documentation: Post-curriculum assessments, written and verbal.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
24.25	33	33	136%

Instructions: *Outcome:* What is the desired result of the program? *Service Description:* How is the result being accomplished? *Required Documentation:* What written documentation is being collected to support the results? *Column 1* – Total annual number of clients projected to be served in this program per proposal. *Column 2* – Actual number of clients served in program year to date. *Column 3* – Total number of clients served that met outcome. *Column 4* – Percent of clients served that met outcome (column 2 divided by column 3)