

**EXHIBIT 3**

**PERFORMANCE OUTCOME REPORT**

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Provider Name: Children’s Home Society of Florida

Reporting Period:   X   10/01/10-03/31/11

  X   04/01/11-09/30/11

Program: Healthy Families St. Johns – Serving 72 families annually

**Outcome # 1:** 80% of families receive 75% of home visits as prescribed by leveling system

**Service Description:** In-home visiting and service provision

**Required Documentation:** Home visit data entered into the data system on a monthly basis Tracked as a program outcome measure in HFF Data system.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
1,620 visits	*838	744	88.8%

*\* Lower than projected visits due to funding cuts in 09-10 that resulted in a loss of one staff person from program. In 2010-11, one staff on maternity did not return to the job.*

**Outcome #2 :** 90 % of participants will have a Parent stress index administered at 6,12, and 18 months

**Service Description:** Administering Parent Stress Index

**Required Documentation:** Data entered on a weekly basis. Tracked as a program outcome measure in HFF Data system.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
75 Parent Stress Indexes	*19 (baseline and subsequent) HFPI	16	84%

*\*Parent Stress Index has been replaced with Healthy Families Parenting Inventory (HFPI). This became a formal outcome measure as of 7/1/11. Only one quarter’s worth of data 7/1/2011 to 9/30/2011 is reflected here.*

**Outcome # 3:** 80% of the 72 families participating in the program will have improved or maintained self-sufficiency.

**Service Description:** Family Support Plan

**Required Documentation:** Data entered on a weekly basis. Tracked as a program outcome measure in HFF Data system.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
70 families	6*	6	100%

*\*Applies only to families that graduate from the program.*

**Outcome # 4:** 90% of families will develop an initial support plan within 90 days of enrollment

**Service Description:** Family Support Plan

**Required Documentation:** Data entered on a weekly basis. Tracked as a program outcome measure in HFF Data system.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
79 initial plans	15*	15	100%

*Outcome adjusted to not include updated plans, only initial plans.*

**Outcome #5 :** 90% of target children will receive and age appropriate developmental assessment screen; accurately assess any delays and make referrals

**Service Description:** \*Administering Denver Developmental Assessment

**Required Documentation:** Data entered on a weekly basis. Tracked as a program outcome measure in HFF Data system.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
79 ASQ's	135 instruments	122 instruments	90.3%

**Outcome # 6:** 85% of Target children will be up to date on immunizations at 24 months

**Service Description:** Monitoring Immunizations/Well Baby Checkup

**Required Documentation:** Data entered on a weekly basis. Tracked as a program outcome measure in HFF Data system.

(Column 1) Projected # Served Annually	(Column 2) Actual # Served Year to Date	(Column 3) Total # Achieving Outcome Year to Date	(Column 4) % Clients Achieving Outcome (Column 2/Column 3)
75 children monitored*	13	11	85%

*40 children monitored for various intervals of immunizations-; 13 were to receive 24 month immunization in the period.*

**Instructions:** *Outcome:* What is the desired result of the program? *Service Description:* How is the result being accomplished? *Required Documentation:* What written documentation is being collected to support the results?  
**Column 1** – Total annual number of clients projected to be served in this program per proposal. **Column 2** – Actual number of clients served in program year to date. **Column 3** – Total number of clients served that met outcome. **Column 4** – Percent of clients served that met outcome (column 2 divided by column 3)