

Exhibit 3

PERFORMANCE OUTCOMES REPORT

10/1/10 – 09/30/11

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Provider Name: EPIC Community Services, Inc.

Program: Community Prevention Series: Parent & Youth Outreach

Outcome #1: 70% of parents (112 of 160 annually) will increase their knowledge of effective parenting skills after completing a parenting course.

Service Description: Outreach strategies, best practice strategies, including Parent to Parent Program, Parenting Wisely and Youth Prevention Education curriculum, parenting materials and resource directory; crisis intervention and referral.

Required Documentation: Pre/Post Test Scores; parents self-reporting of use of acquired skills.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2 / Column 3)
160	192	154	80%

Outcome #2: 70% of parents (112 of 160 annually) will increase their knowledge of consequences of youth substance abuse and strategies to help prevent children from engaging in alcohol and drug abuse.

Service Description: Outreach strategies, best practice strategies, including Parent to Parent Program, Parenting Wisely and Youth Prevention Education curriculum, parenting materials and resource directory; crisis intervention and referral.

Required Documentation: Pre/Post Test Scores

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2 / Column 3)
160	461	395	86%

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10/1/09 – 9/30/10

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Outcome #3: 70% of youth (700 of 1,000 annually) completing the AOD Education Prevention Series will increase their knowledge of the dangerous effects of substance use and learn effective coping skills.

Service Description: Alcohol and Other Drug (AOD) prevention series for youth, including role-play activities and classroom activities.

Required Documentation: Observation forms and surveys from teachers; universal prevention activity form and comparison or pre/post tests.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2 / Column 3)
1000	2471	2035	82%