

EXHIBIT 3

PERFORMANCE OUTCOME REPORT

Page 1 of 2

Provider Name: Emergency Services & Homeless Coalition of St. Johns County, Inc.

Reporting Period: 10/01/10-03/31/11
 04/01/11-09/30/11

Program: ESHC Transitional Housing

Outcome # 1: 50% of families will become self-sufficient by moving to permanent housing, while maintaining permanent employment for 3 months.

Service Description: Using varied services to enhance stability including mentors, workshops and continuing education, at least one adult in family will obtain and maintain employment; other adult family members will also be employed, in school or be disabled.

Required Documentation: Adults will provide paycheck stubs for each payday each month.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
12.5	70	56	80%

Outcome # 2: 65% of household heads shall learn budgeting of funds.

Service Description: Using varied services to enhance stability including mentors, workshops and continuing education, parent(s) will obtain and maintain employment and save funds to obtain their own apartment or home in the future and learn self-sufficiency skills.

Required Documentation: Families shall submit weekly budgets with receipts or other documentation, detailing their spending of paychecks and attend budgeting workshops; parents are encouraged to obtain GED, enroll in college or vocational classes to increase income potential.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
12.5	70	47	67%

Outcome # 3: 65% of household heads will obtain a checking/savings account within 3 months of entering program and make deposits into account each month.

Service Description: Using varied services to enhance stability including mentors, workshops and continuing education, parent(s) will obtain and maintain employment and save funds to obtain their own apartment or home in the future.

Required Documentation: Parent(s) shall provide copy of bank deposits or company savings plan deduction from paycheck amount each month.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
12.5	70	44	63%

Outcome #4: 75% of household heads shall learn the skills necessary to obtain and maintain a clean, healthy home environment.

Service Description: Each residence and yard is inspected weekly; parents are encouraged to attend budgeting, nutrition and parenting workshops and others as scheduled.

Required Documentation: Documentation of home findings from each weekly inspection.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
12.5	70	64	91%

Outcome #5: 70% of children in households shall improve their school attendance and school grades, and if eligible, attend summer camp regularly.

Service Description: School attendance and performance/camp attendance is monitored by ESHC staff.

Required Documentation: Documentation of child's school attendance and grades is obtained by ESHC staff.

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served Year to Date	Total # Achieving Outcome Year to Date	% Clients Achieving Outcome (Column 2/Column 3)
12.5	123	99	80%