

EXHIBIT 3

PERFORMANCE OUTCOME REPORT

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Provider Name: Kids Bridge, Inc.

Reporting Period: ___10/01/10-03/31/11
_X_04/01/11-09/30/11

Program: Supervised Visitation & Monitored Exchange Program

Outcome # 1: 100% of children will be free of abuse during on-site visits and monitored exchanges.

Service Description: Supervised visitation and exchanges only by trained staff and trained volunteers.

Required Documentation: Visitation Reports and Incident Reports

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served For this Period	Total # of clients Year to Date	% of Goal Achieved (Column 2/Column 3)
150 Unduplicated Families	152	152	100%
400 adults and children	440	440	100%

Outcome # 2: 35 % of families will move to a lesser level of supervision within 3 months of beginning services at Kids Bridge. *

Service Description: Observations of interactions during visits

Required Documentation: Visitation Reports; Summary, Incident and Evaluation Reports

(Column 1)	(Column 2)	(Column 3)	(Column 4)
Projected # Served Annually	Actual # Served For this Period	Total # of clients Year to Date	% of Goal Achieved (Column 2/Column 3)
150 Unduplicated Families			

*****We are no longer using this outcome as all of our visits require constant supervision per new Board Directive. (outcome #2)**

Outcome # 3: 35 % of families will no longer need Kids Bridge services within 6 months of beginning services.

Service Description: Observations of interactions during visits

Required Documentation: Enrollment documentation, Visitation Reports; Summary, Incident and Evaluation Reports

(Column 1) Projected # Served Annually	(Column 2) Actual # Served For this Period	(Column 3) Total # of clients Year to Date	(Column 4) % of Goal Achieved (Column 2/Column 3)
150 Unduplicated Families	152	55	37%

Instructions: *Outcome:* What is the desired result of the program? *Service Description:* How is the result being accomplished? *Required Documentation:* What written documentation is being collected to support the results? **Column 1** – Total annual number of clients projected to be served in this program per proposal. **Column 2** – Actual number of clients served in program year to date. **Column 3** – Total number of clients served that met outcome. **Column 4** – Percent of clients served that met outcome (column 2 divided by column 3)