

EXHIBIT 3

PERFORMANCE OUTCOME REPORT

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Provider Name: Learn to Read of St. Johns County, Inc.

Reporting Period: ___10/01/11-03/31/12

x 04/01/12-09/30/12

Program: Learn to Read Tutoring Program

Outcome # 1: 50% of tutored clients (125 clients of 250 annual clients) will show improvement in reading, writing, math or conversation skills

Service Description: Provide tutoring services, which will lead to documented improvement in client skills in at least to 151 adults annually.

Required Documentation: Client records, tutor reports, Follow-up evaluations of reading tests

(Column 1) Projected # Served Annually	(Column 2) Actual # Served For this Period	(Column 3) Total # of clients Year to Date	(Column 4) % of Goal Achieved (Column 2/Column 3)
250 Clients	145	269	51% for year (138 showed improvement)

Instructions: *Outcome:* What is the desired result of the program? *Service Description:* How is the result being accomplished? *Required Documentation:* What written documentation is being collected to support the results? *Column 1* – Total annual number of clients projected to be served in this program per proposal. *Column 2* – Actual number of clients served in program year to date. *Column 3* – Total number of clients served that met outcome. *Column 4* – Percent of clients served that met outcome (column 2 divided by column 3)