

**EXHIBIT 3**  
**PERFORMANCE OUTCOME REPORT**  
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**Provider Name:** St. Johns Welfare Federation, Inc.

**Reporting Period:** X 10/01/10-03/31/11  
X 04/01/11-09/30/11

**Program:** Buckingham Smith Assisted Living Facility

**Outcome # 1:** BSALF will achieve an 100% success rate of \$1,030,215 in aggregate cost savings annually as compared to nursing home placement

**Projected Served Annually:** 100% success rate of \$1,030,215

**Service Description:** This outcome will be measured in terms of the number of resident days during the (2) 6 months measurement period and the daily costs involved compared to the daily costs had the client been placed in a nursing home facility.

**Required Documentation:** Resident Census reports

Projected Number Served Annually	Annual Number Served to Date	Total Number Achieving Outcome Year to Date	Percent Clients Achieving Outcome (Column 2/Column 3)
\$1,030,215	\$2,139,919.65	\$2,139,919.65	100%

**Outcome # 2:** 100% of residents (30) will have an improved quality of life for optimized functionality and health.

**Service Description:** Standardized measure of assisted living quality of life rating based on residents' satisfaction with living arrangements and services provided.

**Required Documentation:** Healthcare Coordination Units will be tracked monthly for each resident.

Projected Number Served Annually	Annual Number Served to Date	Total Number Achieving Outcome Year to Date	Percent Clients Achieving Outcome (Column 2/Column 3)
50,700 Healthcare Coordination Units & Units of Care for 30 Residents	60,393 Healthcare Coordination Units & Units of Care for 38 Residents	60,393 Healthcare Coordination Units & Units of Care for 38 Residents	100%