



***FY 21/22 Consolidated Annual Performance and
Evaluation Report (CAPER)***

For the use of

Community Development Block Grant (CDBG)

U.S. Department of Housing and Urban Development



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing & Homeless Services Prevention	Affordable Housing	CDBG: \$350,000.00	Rental units acquisition/constructed	Household Housing Unit	75	0	0.00%	0	2	25%
Affordable Rental Housing	Affordable Housing	CDBG: \$147,050.00	Rental units rehabilitated	Household Housing Unit	50	2	14.9%	4	2	50.00%
Home Repair/Rehabilitation	Affordable Housing	CDBG: \$290,371.00	Homeowner Housing Rehabilitated	Household Housing Unit	8	4	5.45%	8	4	50%
Planning and Administration	Planning and Administration	CDBG: \$140,920.09	Other	Other	0	0	100%			100%
Public Facility or Infrastructure Activities	Non-Housing Community Development	CDBG: \$500,000.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	8275	0	0.47%	8275	8275	100%

Public Services	Non-Housing Community Development	CDBG: \$33,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0		150	406	271%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The country, as a whole, continues to pick up the pieces amidst trying to recover from the different variations of the pandemic. St. John’s County (SJC) recovery remains focused on the critical needs to serve the community. During the fiscal year; multiple counties, inclusive of SJC, required swift action in response to three (3) natural disasters that occurred in the State of Florida. These natural disasters resulted in direct and indirect impact to the programs and initiatives of the County. The price of building materials has increased and due to the high demand for contractors to address affected residents and businesses, production did not yield the desired outcomes for the year, as many construction professionals, have traveled to other disaster impacted locations throughout Florida. Businesses, internal staffing, partner agencies, and the community continues to diligently work towards effectively improving the quality of life of our residents and businesses. SJC is proud and encouraged, during the fiscal year, by the ground breaking for a transitional housing for veterans, ribbon-curring of a 132-unit affordable housing complex, final stages of the Canopy Oaks affordable housing subdivision, and a workforce housing development focused on maintaining affordability for the homebuyers desiring to root or remain rooted within the community. It was the intent to fully implement the following priorities during the CDBG FY 21-22:

1. Creation of New Housing Units,
2. Acquisition and Rehabilitation of Rental Housing,
3. Economic Development,
4. Home Repair/Rehabilitation,
5. Homeless Services and/or Prevention,
6. Public Facility or Infrastructure Activities, and
7. Public Services

The projects awarded during the CDBG FY 21-22, which addressed the priorities and specific objectives noted in the St. Johns County Consolidated Plan. Construction on the new housing units was achieved and more units are in various stages of construction, applications for the new housing units, owner occupied rehabilitation, and rapid rehousing for veterans, homeless, elderly, and special needs continue to be reviewed and processed. Public infrastructure and improvements initially was delayed as building materials increased as well as the cost of construction; however, through negotiation and scope revision, planned projects are moving forward. In addition to the CDBG Entitlement funds, SHIP funds in the amount of \$470,000.00 provided rehabilitation services for 13 households and \$22,661.68 to support housing counseling and homebuyer education was expended. SJC is continuing in the support of our partner agencies who are delivering these services based on funding availability.

In the coming year, the remaining CDBG-CV funds will be fully expended on resiliency and infrastructure with tieback to the COVID pandemic in creating safe working environments within a building where critical social services are administered for low income residents of St. Johns County. Similar to other Grantee across the U.S., the severe increase of rental rates and evictions have caused many low income residents fighting to remain housed. SJC partnered with Jacksonville Area Legal Aid (JALA) to provide legal counseling and assistance with a considerable level of success. The Flagler Estates recreation facility improvement construction continues to progress with eager anticipation of the project being completed by September 30, 2023. St. Johns County's HUD 108 project of Hastings Library and Community Center has also started with plans of completion by December 2023. Public Facilities are being reviewed based on need and in accordance with the County's Comprehensive and Consolidated Plans.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	47
Black or African American	45
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Multi-racial	6
Total	99
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart only captures the direct beneficiaries associated with the accomplishments across the various projects for PY 21. Totals are inclusive of housing and non-housing activities as served within West Augustine and other geographic locations within the County. Our partner agencies provide owner occupied rehabilitation, childcare services, housing for elderly, homeless, and/or disabled individuals and economic opportunities to local businesses.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,030,151	721,760
Other	public - federal	150,000	0
Other	public - state	1,743,796	509,019

Table 3 - Resources Made Available

Narrative

The above table auto-populates based on previous CDBG awards and monies previously expected to be awarded to the County's Health and Human Services Department. The OTHER section of the table captures the CDBG-CV (public-federal) and SHIP allocation with expenditures for program FY 21-22.

The St. Johns County Housing and Community Services Division is the lead agency in development, coordination, submission, and implementation of St. Johns County's 2021-2025 Consolidated Plan. During FY 21-22, the Housing and Community Services Division was responsible for managing the following resources that are designed to address many of the same goals noted in the Consolidated Plan: The Affordable Housing Grant (DRI), St. Johns County Community Redevelopment Area (CRA)-Addressing Blight, and the State Housing Initiative Partnership Grant (SHIP)-Preservation of Affordable Housing.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	66	66	
Elkton/Armstrong			
Flagler Estates			
Hastings	05	05	
West Augustine	29	29	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All projects shall serve LMI individuals and or individuals defined as Special Needs, as determined by HUD, and may include individuals in areas such as, but not limited to: West Augustine, Hastings, St. Augustine Beach, Elkton, Flagler Estates, and other areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Every reasonable effort is made to leverage financial support from other sources in addition to using federal funds to complete the projects undertaken. CDBG sub-recipients must document the use and search for other funds as part of the application process. No public lands were utilized to address the needs identified in the plan. However, there are statutory requirements that require St. Johns County to maintain an inventory of county-owned properties. Buildable properties with sufficient infrastructure are being recycled through partnerships with local agencies for creating more housing, social service, and/or economic opportunities.

St. Johns County also expended **+\$266,991 at the time of this writing, in funds during FY 21-22 (Affordable Housing Grant)** that were associated with mitigation designed to address housing needs associated with Development of Regional Impacts in the County. All of the funds were allocated to assist housing needs as they related to individuals who fell between 120% AMI to no income (homeless). The allocations were based on a competitive application process, with all sub grantees being local nonprofits.

During the State of Florida fiscal year 21-22, St. Johns County continued to utilize SHIP funds for the preservation of affordable housing. During this period, \$509,019 in state grant funds were used primarily for the rehabilitation of single-family homes (13 households) and homeownership counseling (357 appointments/20 households purchased homes).

St. Johns County encourages the leveraging of Federal funds through the use of other public and private resources. The County's annual application cycle emphasizes the need to leverage requested funds with other types of private and public funds in order to meet more of the needs within the community.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	2
Number of Non-Homeless households to be provided affordable housing units	8425	35
Number of Special-Needs households to be provided affordable housing units	8	0
Total	8433	35

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	132
Number of households supported through Rehab of Existing Units	8	17
Number of households supported through Acquisition of Existing Units	0	2
Total	8	151

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The above data sets self-populate based off of information submitted by St. Johns County in the FY 21/22 Action Plan.

Table 5 and Table 6 (above) captures the on-going program utilizing CDBG funds were leveraged with SHIP funding to serve and support a total of 17 households comprised of owner occupied rehabilitation of existing units. Utilizing SHIP funds, the County far exceeded its over-arching housing goals for Rehab of

Existing Units (+38) as recognized in the 5-year Consolidated Plan. During FY 20-21, a 132-unit affordable housing completed (San Marco Heights) construction is in the process of being leased up. SHIP funds were used to rehabilitate 13 homes, including homes that were negatively impacted by recent natural disasters. As previously reported, two properties were acquired and the rehabilitation commenced and expected completed prior to September 30, 2023. SJC anticipates the continuation and expansion of the housing production of a higher number of housing units will be completed in the coming program year, set up and completed within HUD's Integrated Disbursement Information System (IDIS), and reported on within next year's CAPER.

Local non-profits, Habitat for Humanity, St. Johns Housing Partnership (SJHP), Alpha Omega Miracle Home Inc., and Jacksonville Area Legal Aide utilized local grant funds (St. Johns County Affordable Housing Grant) to address affordable housing. Habitat for Humanity has the final two housing units under construction as part of their final phase for the Canopy Oaks planned subdivision. SJHP is continuing their efforts of identifying and/or completing the necessary infrastructure on parcels within their existing inventory to serve as affordable rental & ownership units inclusive of a six-unit apartment complex, Patriot Place, for veteran transitional housing was completed in February 2022. Alpha Omega Miracle Home Inc. broke ground on their \$3.5 million dollar new campus which will provide 20 two-bedroom apartments, 12 efficiency apartments, and 6 dormitory style rooms, housing up to 100 residents along with supportive services such as therapy, life skills, and case management. The campus will house single mothers, their children, and senior women facing homelessness; as well as, continuing to identify existing housing units that can be acquired and preserved to service the same special needs population.

Discuss how these outcomes will impact future annual action plans.

The SJC Team maintains their resolve and commitment to attaining the goals and objectives set forth within the 5-year Consolidated Plan and by extension State Local Housing Assistance Plan using SHIP. Now, more than ever, there is a critical need for affordable and sustainable housing within our community. In the coming year, SJC will support and challenge our community partners for more innovative approaches to create long-term housing for the homeless, special needs, and low income residents of St. Johns County. SJC will remain alert and ready to deploy resources to ensure that our community remains housed and safe.

SJC is proud of the partnerships within and through the County that nurtures open communication, technical assistance, and the leveraging of vital resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	2	0
Moderate-income	0	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

As identified previously, SJC focusing on the creation of additional housing options that produce long-term sustainable housing. New and existing opportunities to partner with social service agencies will be sought to address and produce the needed housing with permanent supportive services for various populations within the community. Opportunities to expand the supply of quality affordable housing remains at the core focus by SJC and our dedicated partners within the community.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County continues to provide funding, based on availability, for the operation and maintenance of an emergency shelter, transitional housing facilities, and program services provided by these facilities. These facilities provide shelter and supportive services to homeless veterans, homeless families with children, single men and women, including those recently released from incarceration, chronic homeless and victims of domestic violence. St. Johns County CoC continues to address the needs of emergency shelter and transitional housing in our community by continuing to increase the resources available for emergency case management, increase referrals, and placements in permanent housing.

The County also works with local housing providers, such as the St. Johns Housing Partnership, Catholic Charities, Alpha Omega Miracle Home, West Augustine Historical Community Development Corporation, and Ability Housing among others to refer individuals who are in need of affordable housing and may be close to homelessness. The County also refers individuals to local housing authorities, Jacksonville Housing Authority to the north and the Housing Authority of Flagler County to the south, in an effort to help individuals receive and utilize housing vouchers. St. Johns County typically refers ten or more households every week.

The focus has been refined from transitional housing into transition-to-permanent supportive housing within our community. SJC continues to support programs that assist in emergency to permanent housing for victims of domestic violence, veterans, elderly, youth, and families with children. During the FY 20-21 year, the CoC reported 419 individuals within their Point in Time Count. Through partnerships and support in the creation of additional housing units, collectively SJC is working to accommodate the over 291 unsheltered individuals living within the County.

Rapid Rehousing and prevention services through the CoC are provided via ESG funding, the Department of Children and Families (DCF) Challenge Grant and the Temporary Assistance for Needy Families (TANF) Prevention Grant. Additionally, still within the grips of the national pandemic, the CoC and partner agencies have utilized the ESG-CV as part of the mechanism to support individuals and/or families with remaining housed or secure permanent housing.

The County is collaborating with the CoC, the Affordable Housing Advisory Committee (AHAC), and other community stakeholders to develop strategies to not only increase our affordable and permanent supportive housing stock but is also looking at possible funding streams to develop and implement a

Tenant Based Rental Assistance Program. Other options include a Housing Reentry Assistance Program and other strategies to increase our resources for permanent supportive housing.

The Affordable Housing Advisory Committee continues to meet and explore affordable housing issues in St. Johns County and how they affect not only those individuals who are seeking housing, but also individuals who are presently homeless. Social Services will continue to provide financial assistance in the form of emergency rent and utility payments to those households at risk of becoming homeless. These prevention funds target those who would become homeless without assistance. The County is also supporting new projects that will increase the number of permanent supportive housing units utilizing its Affordable Housing Grant and CDBG-DR funds.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County continues to work with the CoC toward a goal of "Functional Zero" whereby every person wanting to exit homelessness will be offered appropriate housing within 30 days. By utilizing the Housing Crisis Center and other Crisis Housing resources for emergency shelter and service linkage, homeless persons will receive the support and services best matched to their circumstances.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County is collaborating with the CoC, the Affordable Housing Advisory Committee (AHAC), and other community stakeholders to develop strategies to not only increase our affordable and permanent supportive housing stock but is also looking at possible funding streams to develop and implement a Tenant Based Rental Assistance Program. Other options include a Housing Reentry Assistance Program and other strategies to increase our resources for permanent supportive housing.

The Affordable Housing Advisory Committee continues to meet and explore affordable housing issues in St. Johns County and how they affect not only those individuals who are seeking housing, but also individuals who are presently homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

St. Johns County continues to utilize local, state and federal funding when available, to support prevention activities designed to help our low-income individuals and families that find themselves at risk of homelessness. The County continues to partner with area agencies in an effort to refer homeless individuals and families who find themselves stranded, with relocation assistance through the St. Augustine Police Department. This will allow for their return home to out of area relatives.

The County continues to collaborate with community partners to implement a community-wide policy to assist in the discharge of our homeless from hospitals, mental health facilities, and correctional facilities.

Within the program year, SJC and its multiple agencies collaborated to serve over 486 individuals and/or families with multiple projects underway or planned. These future units will support the population of elderly, youth, domestic violence victims, substance abuse cases, single individuals and families that simply need a safe and secure place to call home. While these units and projects are being completed to being operationalized, critical case management is being administered as part of the Countywide collaborated intake response system.

Some of our more susceptible population are youth whom are victims of some form of abuse or simply aging out of foster care. The SJC Family Integrity Program (FIP) has a formal protocol for the discharge of youth aging out of foster care. This protocol involves collaboration with the Florida Department of Children & Families (DCF), the FIP Independent Living Case Manager, and other partner agencies to prevent homelessness for these youths. The intent is to have a smooth transition from foster care to self-sufficiency. Efforts will continue to be supported and/or funded as resources are identified.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

St. Johns County does not have a Public Housing Authority. Residents wishing to apply for public housing must apply for a voucher through the Jacksonville Housing Authority (JHA) in neighboring Duval County to the north or the Housing Authority of Flagler County, located in Bunnell, to the south. The St. Johns County Housing & Community Development Division provides support, pertaining to public housing, to the residents of St. Johns County by making referrals to both agencies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

St. Johns County does not have any public housing developments nor does it issue Housing Choice vouchers. However, when individuals seeking housing make contact with the St. Johns Housing & Community Development Division, they are often referred to a variety of different services. The Housing and Community Development Division has a staff member assigned to handling these referrals. The Housing and Community Development Division also has a staff member assigned to providing housing and financial counseling. During FY 21-22, over 357 individuals received some form of debt management, homebuyers education, and/or credit counseling. A total of \$51,000 in down payment assistance was leveraged with \$4,809,003 of homeownership mortgages and a potential pipeline of over 177 new applications in process. Staff assigned are available to provide services to any resident of St. Johns County who is interested in learning more about homeownership and/or financial literacy. Staff coordinates assistance with the other members of both the County's Housing Division and the County's Social Services Division to provide these citizens with assistance.

Actions taken to provide assistance to troubled PHAs

Not applicable. St. Johns County does not have a Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The St. Johns County Affordable Housing Advisory Committee (AHAC) has the responsibility of reviewing and assessing established policies and procedures, ordinances, land development regulations, as well as the local government comprehensive plan, and recommending specific action or initiatives to encourage or facilitate affordable housing. The AHAC is required to furnish a report outlining recommendations to the State of Florida once every three years. The most recent report was completed in 2021 which outlined the following recommendations:

- The processing of approvals of development orders or permits, as defined in s.163.3164 (7) And (8), for affordable housing projects is expedited to a greater degree than other projects.
- The modification of impact-fee requirements, including reduction or waiver of fees and alternative methods of fee payment for affordable housing.
- The allowance of flexibility in densities for affordable housing.
- The reservation of infrastructure capacity for housing for very low-income persons, low-income persons, and moderate-income persons.
- The allowance of affordable accessory residential units in residential zoning districts.
- The reduction of parking and setback requirements for affordable housing.
- The allowance of flexible lot configurations, including zero-lot-line configurations for affordable housing.
- The modification of street requirements for affordable housing.
- The establishment of a process by which a local government considers, before adoption, policies, procedures, ordinances, regulations, or plan provisions that increase the cost of housing.
- The preparation of a printed inventory of locally owned public lands suitable for affordable housing.
- The support of development near transportation hubs and major employment centers and mixed-use developments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

SJC champions the ongoing synergy to:

- Provide support to homeless individuals and families, and other underserved populations, by allocating funds to non-profit agencies that provide support to those populations. Including the use of the local Affordable Housing Grant, which is currently being utilized, to assist underserved populations.
- Promote cooperation between agencies by participating in and providing leadership and technical assistance to the different coordinating bodies in the County, such as but not limited

to, the Continuum of Care, the Affordable Housing Advisory Committee, Health and Human Services Advisory Council, and the Housing Finance Authority.

- Search and apply for new funding from Federal and/or State sources to not only implement new programs but also strengthen existing programs and/or perform research to better identify the community needs of local underserved populations. See the final bullet point associated with this section as an example of a recent funding award.
- Addressing infrastructure deficiencies in low to moderate income areas through CDBG and CDBG-DR funding.
- Utilizing State funds to perform home rehabilitation work in concentrated areas of individuals with underserved needs, areas such as Lincolnton, Flagler Estates, Elkton, Hastings, and other areas throughout the County. These funds are often leveraged with grant funding associated with the State's Weatherization grant that has been awarded to a local non-profit.
- Providing Homeownership and Financial counseling to the residents of St. Johns County. Last year this service provided assistance to 357 households during 14 classes; which, yielded 20 participants purchasing a home. Although the remaining participants are not currently credit and mortgage ready, success is being measured by the financial literacy that taught the importance of budget, financial planning, and the critical role that credit plays in this process of caring for the housing needs of each family.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Florida Department of Health (DOH) is the lead agency for the surveillance and follow-up related to human exposure to hazardous lead-based materials. Florida's Lead Poisoning Prevention Program conducts surveillance of blood lead poisoning prevention. Statewide program activities include:

- Surveillance and epidemiology;
- Lead Poisoning Investigation;
- Primary Prevention; and
- Coordination of Care.

The County defers to the DOH St. Johns for any potential Lead-Based Paint (LBP) exposure to its residents. Actions to address LBP hazards and to increase access to housing without LBP hazards are supported by the Florida Department of Health (DOH) through integrated partnerships and programs administered by local county health departments.

Public health programs administered by the DOH-St. Johns County Health Department include, but are not limited to, the following:

1. Surveillance and Epidemiology: Tracking and follow-up of reportable conditions such as lead exposure, as well as, case management, including risk screenings and home assessments, as needed;
2. Environmental Public Health: Inspection of limited-use drinking water systems and timely water quality monitoring related to lead and other contaminants; Environmental health education;
3. Public Health Practice and Policy: One of our many community partnerships, the St. Johns County Health Leadership Council convenes the triennial Community Health Assessment (CHA) which uses a formal method to identify key community issues in our community (i.e. safe housing, transportation, etc.) and community health status data (i.e. lead poisoning rates, access to community water systems, etc.). DOH-St. Johns partners with the federally funded Head Start program by serving as a seasonal co-location site to allow for comprehensive screenings (i.e. child development and lead exposure) to children ages 3 to 5.
4. Community Linkages: Because many residents still associate DOH-St. Johns CHD with primary care services / lab testing services, residents frequently contact our Nurse Triage Call Center for referrals/linkages to lead testing locations within the community.

More information concerning the DOH's programs can be found here:
<http://www.floridahealth.gov/environmental-health/lead-poisoning/index.html>

Healthy Start, a Maternal and Child Health Program managed locally by the Children's Home Society, utilizes registered nurses who review screenings of pregnant mothers and infants and then, as needed, conduct home visits which include a safety assessment (i.e. for potential sources of lead exposure) and child developmental screenings. Through the Nurse Case Management Model, those clients living in housing with LBP hazards are provided guidance on how to reduce exposure, and if needed, are provided information on how to access safe housing.

The St. Johns County Building Services Department also provides information concerning LBP hazards on their website, noting that "Contractors in Florida performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and follow specific work practices to prevent lead contamination."
(<http://www.sjcf.us/BuildingServices/>) The Building Services website also provides a link to the United States Environmental Protection Agency webpage concerning the rules and regulations associated with lead-based paint. (<https://www.epa.gov/lead#contractors>).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's poverty-reducing goals and policies are established by the Board of County Commissioners, who govern and provide direction to all County departments administering poverty-reducing programs. Coordination between departments is facilitated through collaborative planning efforts, participation on

coordinating bodies, and program-specific partnerships. St. Johns County has overall objectives and policies in the Comprehensive Plan that are geared toward poverty reduction:

- Objective A.1.9 and related policies address mixed use development.
- Objective A.1.11 and related policies address efficient and compact development.
- Objective A.1.13 and related policies address community and neighborhood creation and preservation.
- Objective A.1.21 and related policies address economic development.
- Objective A.2.1, applies to the Northwest Sector which allows for an economically diverse area, and
- Objective A.3.1 which apply to the Town Center design which allows for economically diverse areas.

In addition to the above the County will continue to:

- Upgrade the Community Redevelopment Area (CRA) Housing Stock, which predominantly provides for low income persons and continues its efforts to develop low to moderate income rental housing stock. Health and Human Services staff attends monthly Weed & Seed meetings, where housing issues in West Augustine are addressed, works with both the County Attorney's office as well as the Code Enforcement Department on code-related housing issues, and attend CRA meetings to stay apprised on housing issues in the County's blighted areas.
- Inventory all surplus County-owned land, foreclosed properties, and in-fill opportunities that could be used to promote affordable housing provision and production. The County is currently implementing a procedure to distribute these properties, which are approved by the Board of County Commissioners every three years, so that they may be developed for affordable housing purposes. This procedure is currently undergoing both peer and legal review prior to implementation. The program, regarding property distribution itself, has been approved by the Board of County Commissioners.
- Strategically work with developers seeking to develop affordable housing projects close to major employment centers and available amenities. The County's Housing staff provides comments and discusses housing development issues with the County's Planning Department on a continuous basis as part of the Development Review Process.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

St. Johns County has a strong institutional delivery system that manages and delivers services from community programs. There are a number of public and private agencies within the County that participate year round in the provision of housing, public services, economic development services, homeless services, and other community development activities, including: capital improvements, public facilities and infrastructure. Each of the list groups below has representatives from various agencies,

within both the private and public spectrum, that provide services to the institutional delivery system that coincides with the institutional structure of the County. As such, communication between agencies is frequent, goal oriented, and aimed at resolving needs and gaps identified within the County. The County also has several groups that collaborate and lobby for resources to alleviate identified gaps within the community. These groups include, but are not limited to:

- Health and Human Services Advisory Council (HHSAC),
- Health Leadership Council, Behavioral Health Consortium,
- Continuum of Care (CoC),
- the Housing Finance Authority (HFA) and
- the Affordable Housing Advisory Committee (AHAC).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to the agencies listed above, relatively new agencies and response groups have originated to address social and housing needs in the county. Groups such as Voluntary Organizations Active in Disaster (VOAD) have coordinated communication between agencies, served individuals in needs, evaluated community needs, and meet monthly to discuss storm-related issues for the purpose of remaining vigilant in being proactive and not reactive. The local Chamber of Commerce and the St. Augustine, Ponte Vedra, and the Beaches Visitors & Convention Bureau provided technical assistance and/or referrals as part of hurricane housing recovery efforts.

The Health and Human Services Department does a great deal of outreach, attends various community functions, and routinely hosts discussions, amongst both private and public housing and general service providers, concerning community needs. These discussions provide invaluable technical assistance and often result in referrals to other governmental partners and like-minded nonprofit service providers, who are meeting similar needs or who can provide guidance for structural capacity building.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The St. Johns County Board of County Commissioners is committed to addressing the identified barriers to affordable housing in the community.

The actions they took are part of a much larger fifteen-year Comprehensive Plan, in which Housing is considered a key element. The Comprehensive Plan encompasses 2010-2025, and the Plan provides addresses the following:

- Continuing the housing implementation policies such as density bonuses, infill housing and an expedited development review process for affordable workforce housing developments
- Maintaining existing programs, investigating new programs, and identifying funding sources that will work toward the elimination of substandard housing and improve aesthetic qualities of existing houses; also encourage improvements that reduce energy and water consumption
- Through its Future Land Use Map and its review of the County Land Development Code shall ensure that County zoning districts include areas for the location of housing for very low-, low- and moderate-income households, single family households, single family homes, mobile homes, manufactured homes, group homes and foster care facilities adequate to meet the needs for these housing types during the planning period
- Continue to implement its existing Land Development Code regulations which further the identification and protection of historically significant structures and districts.
- Review all existing codes and ordinances and adopt appropriate regulations which address conservation, rehabilitation or demolition of housing.
- Provide for uniform and equitable treatment for persons and businesses displaced by state and local government programs consistent with Section 421.55 F.S.
- Improve and maintain the quality and integrity of its residential communities. Strategies to achieve this include: encouraging the development of residential neighborhoods which are sustainable, which provide for networks of interconnected streets for both pedestrian and vehicular use, which address aesthetics, architecture, and urban design, and which discourage sprawl; coordinating with local law enforcement agencies to promote programs designed to improve the safety and security of neighborhoods; and encouraging the utilization of environmental design strategies to reduce the potential of crime in neighborhoods.
- Improve the safety and security of neighborhoods; and encouraging the utilization of environmental design strategies to reduce the potential of crime in neighborhoods.
- Implement cost effective measures to reduce energy and water consumption and promote energy conservation, carbon reduction, green building and economic development through its housing initiatives.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

St. Johns County Housing and Community Development staff has implemented monitoring activities and has established administrative and program files in both paper and electronic format to ensure compliance with program requirements and alignment with the Consolidated Plan. Contracts that are developed for projects include the specific alignment to the consolidated plan, required timelines and milestones, monthly meetings, and monthly or quarterly reporting. Each project receives on-site monitoring.

Subgrantees monitoring includes technical assistance/risk assessment review at the start of the activity and continues through project implementation. Sub-grantees are required to submit all appropriate supporting and backup documentation such as, but not limited to, timesheets, pay stubs, purchase orders, check copies, etc., along with their requests for reimbursement as a means of desk monitoring. Subgrantees, as required by HUD, are expected to produce an independent external audit.

SJC also receives an annual outside audit in accordance with generally accepted accounting standards and single audit requirements. A procedure manual for all housing programs has been developed to improve efficiency and cycle time. Checklists are used to ensure compliance with all codes and regulations. The St. Johns County Housing and Community Development staff continues developing a policies and procedures manual, to include long-term compliance monitoring as it relates to CDBG, SHIP, and other grant program requirements overseen by the department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are given multiple opportunities to assess and comment on performance reports as they relate to CDBG, as well as other grants and other funding opportunities. This may be done at any point through community meetings, public hearings, phone calls, emails or other written comments to the Housing Department. Citizens, public agencies and other interested parties, including those households most

affected, all have the opportunity to receive information, review and submit comments on the proposed Consolidated Annual Performance Evaluation Report (CAPER).

Information regarding the CAPER and the CDBG program in St. Johns County are maintained on the St. Johns County Housing & Community Services website <http://www.sjcfi.us/Housing/index.aspx>. The Consolidated Plan, Action Plan, CAPER, and amendments are always available on the Housing Department's website and made available to citizens free of charge.

These documents may also be obtained by calling (904) 827-6890. Program records will be available to interested parties for at least a period of five years. Records may be reviewed by appointment during regular business hours. The County is prepared to offer reasonable accommodations to disabled citizens should it be requested. **A public hearing was held at 3:00 p.m. on February 24, 2022**, in the Kingfisher Conference Room in the Health & Human Services building at 200 San Sebastian View, St. Augustine, FL 32084.

Neither the civic hearing or the open solicitations generated comments from the public, no comments were received and no responses were generated by the County.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

St. Johns County continues to evaluate and enhance the processes in administering the CDBG program. The ongoing evaluation includes actions and accomplishments in an effort to ensure its CDBG program objectives remain viable or see if there may be a need for change/enhancements. The County continues to develop processes and seek ways to utilize varied grant funds and CDBG funds together, in an effort to assist those in our community with underserved needs. Leveraging both direct and indirect efforts with public funding is currently encouraged to supplement federal funds and increase the resources available to address community needs. County staff attend meetings dealing with both blighted areas and LMI areas of the County, in an effort to identify County-wide needs and educate the general public on the CDBG grant. At this reporting no alterations have been made to the County's objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

Attachment

PY 20 Public Notice 2022

DRAFT



PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT
2020-2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Notice to Citizens: The St. Johns County Board of County Commissioners receives federal entitlement funds annually from the Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG). On an annual basis, St. Johns County must demonstrate how activities implemented with CDBG funds address Strategic Plan objectives and priorities identified in the Consolidated Plan. The Consolidated Annual Performance and Evaluation Report (CAPER) includes a summary of programmatic accomplishments and an assessment of progress toward meeting the priority needs and specific objectives identified in the County's Consolidated Plan.

Public Comment Period: As required by HUD, the draft CAPER will be available for public review and comment beginning 8:00 a.m. through 5:00 p.m. during normal office hours at the Health and Human Services Department, located at 200 San Sebastian View, Suite 2300 St. Augustine, FL, 32084. The CAPER may also be viewed on the St. Johns County Housing and Community Services Department Website: [Housing & Community Services \(sjcfl.us\)](http://Housing & Community Services (sjcfl.us)). For additional information, please contact St. Johns County Housing and Community Services at (904) 827-6897, or email housing@sjcfl.us. The public comment period will be February 11, 2022 through February 26, 2022.

Public Hearing: A public hearing will be held at 3:00 p.m. on February 24, 2022, in the Kingfisher Conference Room in the Health and Human Services building at 200 San Sebastian View, St. Augustine, FL 32084.

For persons needing special accommodations to view CDBG documents or participate in these proceedings, please see the notice below. The public hearing will be conducted in English. If you require a translator, please call 904-209-0650. To request services, please notify the County at least five business days prior to each meeting.

NOTICE TO PERSONS NEEDING SPECIAL ACCOMMODATIONS AND TO ALL DEAF AND HARD OF HEARING PERSONS: In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in these proceedings should contact the ADA Coordinator at (904) 209-0650, or at the County Administration Building at 500 San Sebastian View, St. Augustine, Florida 32084. For deaf and/or hard of hearing individuals: Telecommunications Device for the Deaf (TDD): (904) 209-0650, or the Florida Relay Service: (800) 955-8770.



PR 26 for PY 20 CDBG



DESCRIPTION	AMOUNT
PART II: SUMMARY OF CDBG RESOURCES	
01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	446,173.43
02. ENTITLEMENT GRANT	995,177.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	1,441,350.43
PART III: SUMMARY OF CDBG EXPENDITURES	
09. DISBURSEMENTS (OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION)	1,002,584.11
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,002,584.11
12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,286.76
13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	1,059,870.87
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	383,480.56
PART IIII: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	749,884.11
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	749,884.11
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	74.89%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION:	0.00
25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 21)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27. DISBURSED IN IDIS FOR PUBLIC SERVICES	4,025.28
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	4,025.28
32. ENTITLEMENT GRANT	995,177.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	995,177.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.40%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,286.76
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	57,286.76
42. ENTITLEMENT GRANT	995,177.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	995,177.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.79%



OFFICE OF COMMUNITY DEVELOPMENT AND CONSTRUCTION
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 (IDIS) - CDBG Financial Summary Report
 Program Year 2020
 ST. LOUIS COUNTY, IL

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report required to data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	82	Acquisition of Condos 44 & 82 - Moultrie Lakes	01	LWH	\$252,700.00
				03	Matrix Code	\$252,700.00
Total						\$252,700.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	91	6446131	Acquisition of Condos 73 & 76	03C	LWC	\$232,029.73
2018	3	91	6460722	Acquisition of Condos 73 & 76	03C	LWC	\$13,950.27
2019	3	91	6480554	Acquisition of Condos 73 & 76	03C	LWC	\$22,790.36
2019	3	91	6493706	Acquisition of Condos 73 & 76	03C	LWC	\$1,393.00
2019	3	91	6518651	Acquisition of Condos 73 & 76	03C	LWC	\$1,195.94
					03C	Matrix Code	\$270,936.30
2016	5	86	6518651	Rogler Estates Park 2016	08F	LWA	\$11,224.42
					08F	Matrix Code	\$11,224.42
2017	3	18	6518651	Kids Safe Zone 2017	09L	LWC	\$259.37
					09L	Matrix Code	\$259.37
2018	3	23	6424302	Homeless Prevention Services Expansion-Subsistence Payments	05Q	LWC	\$2,231.40
2018	3	23	6434968	Homeless Prevention Services Expansion-Subsistence Payments	05Q	LWC	\$1,021.00
2018	3	23	6446131	Homeless Prevention Services Expansion-Subsistence Payments	05Q	LWC	\$514.21
					05Q	Matrix Code	\$3,766.61
2016	1	12	6493706	Countywide Housing Rehab 2016	14A	LWH	\$38,855.90
2016	1	12	6518651	Countywide Housing Rehab 2016	14A	LWH	\$39,823.50
2018	10	28	6424302	Rehab of 859 W. 8th Street	14A	LWH	\$5,000.33
2018	10	28	6446131	Rehab of 859 W. 8th Street	14A	LWH	\$3,950.00
2018	10	28	6460722	Rehab of 859 W. 8th Street	14A	LWH	\$2,880.68
2019	3	83	6460722	Collins Ave Rehab - 2019	14A	LWH	\$2,236.22
2019	3	93	6493706	Collins Ave Rehab - 2019	14A	LWH	\$55,648.62
2019	3	93	6518651	Collins Ave Rehab - 2019	14A	LWH	\$1,119.16
					14A	Matrix Code	\$160,519.41
2016	7	24	6494927	Acquisition of 2886 Collins Avenue	14G	LWH	\$0,936.00
2019	3	84	6460722	Acquisition on 537 Fortune Avenue	14G	LWH	\$81,000.00
2019	3	85	6460722	Acquisition of 809 Palermo Road	14G	LWH	\$100,245.00
2019	3	97	6493706	Acquisition of 3380 11th Street	14G	LWH	\$70,000.00
					14G	Matrix Code	\$303,178.00
Total						\$749,884.11	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity in progress, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	3	18	6518651	No	Kids Safe Zone 2017	B17UK120021	FM	09L	LWC	\$259.37
								09L	Matrix Code	\$259.37
2018	3	23	6424302	No	Homeless Prevention Services Expansion-Subsistence Payments	B18UC120021	FM	05Q	LWC	\$2,231.40
2018	3	23	6434968	No	Homeless Prevention Services Expansion-Subsistence Payments	B18UC130021	EM	05Q	LWC	\$1,021.00
2018	3	23	6446131	No	Homeless Prevention Services Expansion-Subsistence Payments	B18UC120021	EM	05Q	LWC	\$514.21
								05Q	Matrix Code	\$3,766.61
Total										\$4,025.98

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	27	6424302	Planning and Administration	21A		\$5,205.26
2019	4	27	6434968	Planning and Administration	21A		\$583.38
2020	7	86	6518651	2020 Planning and Administration	21A		\$51,409.12
					21A	Matrix Code	\$57,285.76
Total						\$57,285.76	

PR 26 for PY 20 CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ST. JOHNS COUNTY, FL

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,536,225.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM LINES 01-03)	1,536,225.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	585,519.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	585,519.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	950,706.00
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	445,145.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	445,145.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	585,519.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	76.03%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,536,225.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,536,225.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
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 ST. JOHNS COUNTY, FL

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	29	6432403	B#B - 617358557 - Pure Barre Ponte Vedra	18A	LMJ	\$10,000.00
		30	6432403	B#B - 617245413 - The Tasting Tours LLC	18A	LMJ	\$10,000.00
		31	6432403	B#B - 617824088 - SabreHawk International, Inc.	18A	LMJ	\$9,666.00
		32	6432403	B#B - 619595961 - Dolgelato, LLC DBA Cafe Del Hidalgo	18A	LMJ	\$10,000.00
		34	6432403	B#B - 617242935	18A	LMJ	\$10,000.00
		35	6432403	B#B - 619706394 - Plum Gallery LLC	18A	LMJ	\$8,700.00
		37	6432403	B#B - 617253268 - Perky Pelican Christmas Shoppe	18A	LMJ	\$10,000.00
		39	6432403	B#B - 61723685 - Kapp Investments, LLC DBA The Carazon Cinema and Cafe	18A	LMJ	\$10,000.00
		41	6432403	B#B - 619710563 - Minoycan Distill Pepper Products LLC	18A	LMJ	\$9,423.00
		42	6432403	B#B - 619660864 - Planet Swim LLC	18A	LMJ	\$10,000.00
		44	6432403	B#B - 619110769 - Pratik & Pnyam LLC, dba Travelodge	18A	LMJ	\$10,000.00
		45	6432403	B#B - 617532415 - CT Wireless, LLC	18A	LMJ	\$10,000.00
		46	6432403	B#B - 618661334 - SVR Concrete Designs LLC	18A	LMJ	\$7,022.00
		48	6432403	B#B - 617386324 - Recycled Kids LLC	18A	LMJ	\$10,000.00
		49	6432403	B#B - 617273548 - Rebel Studio LLC	18A	LMJ	\$10,000.00
		50	6432403	B#B - 618390642 - Jenifer Enterprises, LLC	18A	LMJ	\$10,000.00
		51	6432403	B#B - 617252549 - St. Augustine Sailing Enterprises	18A	LMJ	\$10,000.00
		52	6432403	B#B - 619368711 - Premier Alterations Inc	18A	LMJ	\$10,000.00
		53	6432403	B#B - 617252262 - Antiques	18A	LMJ	\$10,000.00
		54	6432403	B#B - 618377844 - WildHeart Boutique	18A	LMJ	\$7,258.00
		55	6432403	B#B - 619741799 - Sunland Acres	18A	LMJ	\$10,000.00
		56	6432403	B#B - 619444932 - NOBA44, LLC	18A	LMJ	\$10,000.00
		57	6432403	B#B - 618699816 - Cozy Inn	18A	LMJ	\$10,000.00
		59	6432403	B#B - 617509089 - Two Sparrows	18A	LMJ	\$10,000.00
		60	6432403	B#B - 619716932 - Two Gudes Restaurant PV Inc	18A	LMJ	\$10,000.00
		62	6432403	B#B - 618256712 - Health Partners LLC	18A	LMJ	\$10,000.00
		64	6432403	B#B - 617311037 - NLN Enterprises Inc	18A	LMJ	\$10,000.00
		65	6432403	B#B - 617594425 - Ponte Vedra Dental	18A	LMJ	\$10,000.00
		68	6432403	B#B - 618293346 - St Augustine Aquarium	18A	LMJ	\$10,000.00
		69	6432403	B#B - 617512787 - Casa de Vino 57	18A	LMJ	\$10,000.00
		70	6432403	B#B - 617813092 - Hornsok's Vinyl Lounge	18A	LMJ	\$10,000.00
		72	6432403	B#B - 618897845 - Ocean Breeze Interiors	18A	LMJ	\$10,000.00
		73	6432403	B#B - 617468805 - The Refinery Athletic Club LLC dba Anastasi Fitness	18A	LMJ	\$10,000.00
		74	6432403	B#B - 619150430 - Red Pineapple	18A	LMJ	\$10,000.00
		75	6432403	B#B - 617791374 - World Golf BBQ Corp	18A	LMJ	\$8,044.00
		76	6432403	B#B - 618869857 - Creative Juices	18A	LMJ	\$10,000.00
		77	6432403	B#B - 617361166 - Brewz N Dawgz, LLC	18A	LMJ	\$10,000.00
		79	6432403	B#B - 618332070 - CycleHere Media	18A	LMJ	\$10,000.00
		80	6432403	B#B - 618889208 - Sainez, LLC	18A	LMJ	\$10,000.00
		82	6432403	B#B - 617307304 - St. Johns ExpressCare P.A.	18A	LMJ	\$10,000.00
		84	6432403	B#B - 617955437 - 42 Moneybags, LLC	18A	LMJ	\$10,000.00
		85	6432403	B#B - 617477482 - Beacher's Lodge Rental, Inc.	18A	LMJ	\$10,000.00
		86	6432403	B#B - 617246614 - Lady Sporthead, LLC, dba Saint Michael's Home Care	18A	LMJ	\$10,000.00
		88	6432403	B#B - 617234881 - Spyglass Travel LLC	18A	LMJ	\$4,730.00
		89	6432406	B#B - 617817993 - Hansa K LLC	18A	LMJ	\$10,000.00
		90	6432406	B#B - 619667752 - Skinny Lizard, LLC	18A	LMJ	\$10,000.00
		Total					\$445,145.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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ST. JOHNS COUNTY , FL

DATE: 02-07-22
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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.