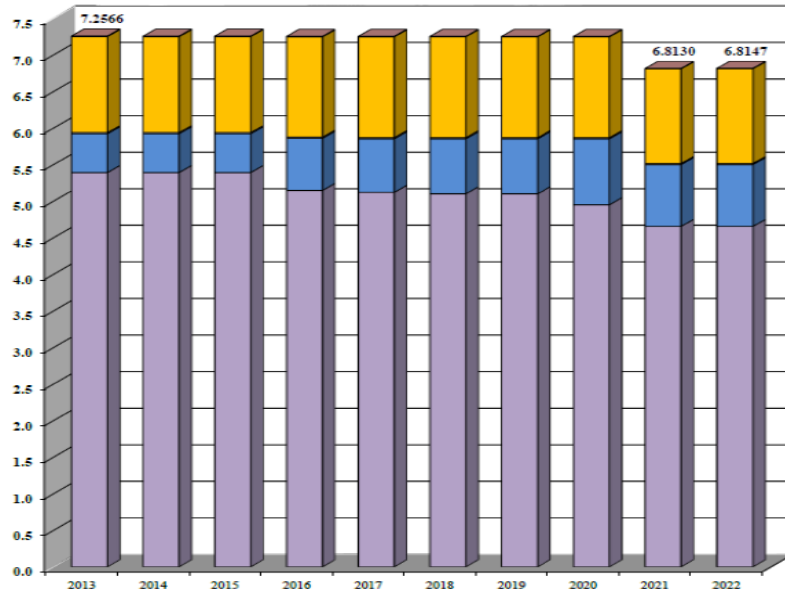


St. Johns County
Aggregate County Millage Rate
 Rate charged for every \$1,000 of taxable property



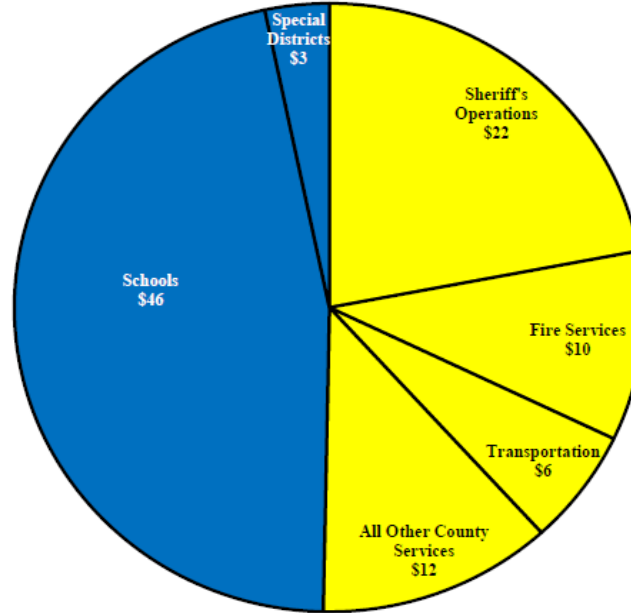
■ General Fund
 ■ Transportation Trust Fund
 ■ Health Department Fund
 ■ Fire District Fund
 ■ Special Districts

St. Johns County
Combined FY 2022 Budget Summary
Revenues and Expenditures

Fund Type:	General Fund	Special Revenue	Enterprise Funds	Internal Service	Debt Service	Capital Improvement	Total All Funds
REVENUES							
Ad Valorem Taxes	\$159,790,684	\$76,439,024					\$236,229,708
All Other Taxes	2,765,006	16,869,935					19,634,941
Special Assessments	251,500	29,175,447	\$23,230		\$246,634		29,444,311
Licenses & Permits	107,752,338	8,757,281	660,000				8,468,781
Intergovernmental	11,648,690	122,519,341	1,621,621		7,303,288	\$300,282	239,496,860
Charges for Services	254,500	29,982,419	99,006,332	\$28,439,891			169,077,322
Fines and Forfeitures	628,587	1,862,865	16,000				2,133,865
Interest Income	1,306,812	1,102,385	1,067,036	47,735	14,049	7,350	2,867,142
Debt Proceeds			24,406,772				24,406,772
Miscellaneous		6,392,608	80,593	75,000			7,855,013
Admin Fee Reduction	(9,735,501)	(1,112,760)		(8,972)	(13,036)	(368)	(11,112,760)
Statutory Reduction	10,031,348	(8,764,713)	1,509,904	3,827,982	8,786,087	37,203,589	67,990,868
Transfers In	110,749,684	189,944,569	159,859,425	15,419,988	6,122,556	26,800,865	508,897,087
TOTAL	\$395,443,638	\$479,770,359	\$288,249,903	\$47,801,624	\$22,459,578	\$64,311,718	\$1,298,036,820
EXPENDITURES							
Salaries	\$36,907,632	\$42,545,761	\$12,701,114	\$229,768		\$14,420	\$92,398,695
Benefits	14,802,313	18,556,614	4,723,431	13,951,329			52,033,687
Operating Expense	110,047,197	140,420,170	69,251,853	19,707,015	\$18,000	\$1,509,550	340,953,785
Capital Outlay	4,799,719	120,000,091	79,890,652			57,993,166	262,683,628
Constitutionals	112,184,399	3,599,087					115,793,488
Grants & Aids	6,489,319	2,506,084	921,664			356,000	10,273,067
Debt Service		174,093	10,572,133		21,711,664		32,457,890
Transfers Out	42,576,264	15,211,980		3,827,982		69,642	61,685,868
Reserves	67,626,795	136,756,479	110,189,056	10,085,530	729,914	4,368,940	329,756,714
TOTAL	\$395,443,638	\$479,770,359	\$288,249,903	\$47,801,624	\$22,459,578	\$64,311,718	\$1,298,036,820
Board FTE's	592.46	625.84	213.90	3.25	0.00	0.00	1,435.45

Note: Under governmental accounting, Internal Service Funds have the effect of double-counting expenditures (primarily "Benefits" and "Operating Expense" above) since Internal Service fund charges are also reflected in the expenditures ("Benefits") of County departments in other Funds.

What do Property Taxes Pay For?
 For every \$100 of Property Tax:



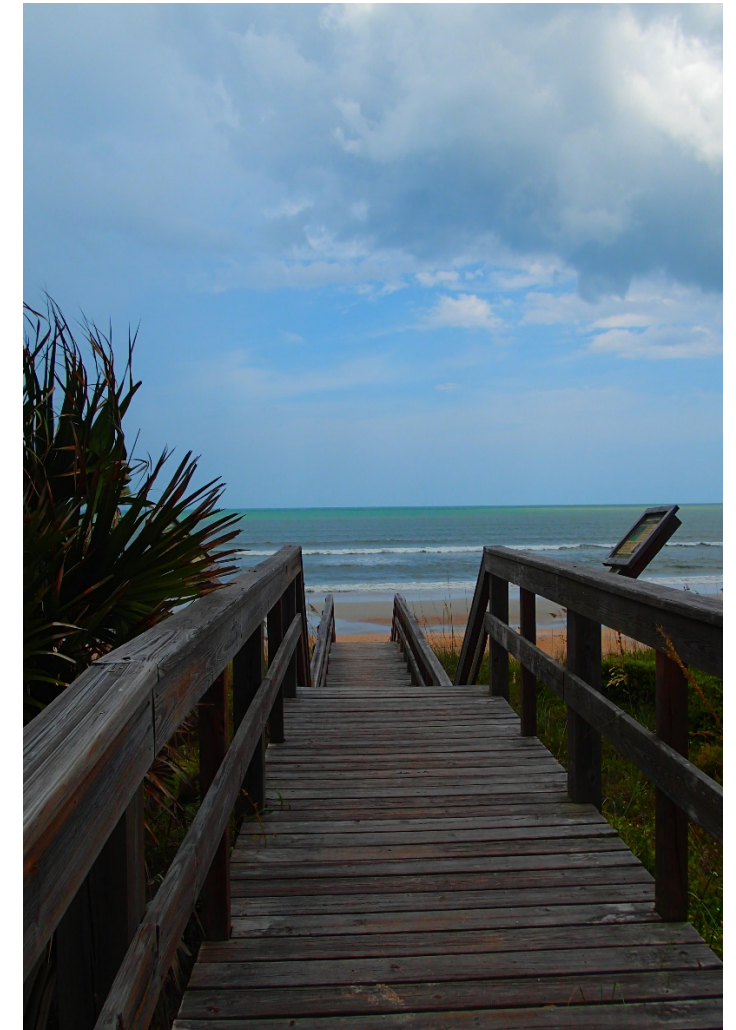
■ The Board of County Commissioners receives \$50.32 of every \$100.00 in property taxes paid.
■ Of the remaining \$49.68, the St. Johns County School Board receives \$46.40, and the other \$3.28 goes to other Special Districts (Anastasia Mosquito Control District, St. Johns River Water Management District, and Florida Inland Navigation District).

Note: Municipalities and Non-Ad Valorem Assessments are not included above. This example represents unincorporated area residents only.

St. Johns County Florida
 Budget in Brief
 Fiscal Year 2022
 St. Johns County Office of Management & Budget
www.sjcf.us



St. Johns County Florida
 Budget in Brief
 Fiscal Year 2022



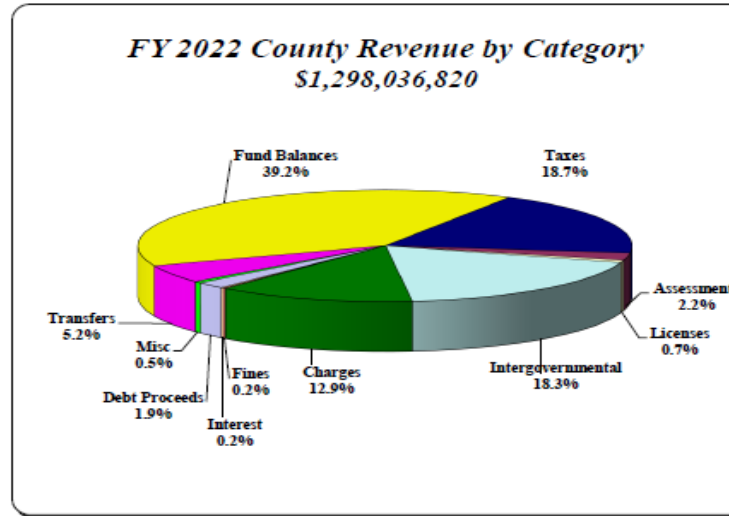
St. Johns County has experienced population growth from 190,039 in the 2010 Census to 273,425 in the 2020 Census. This growth is anticipated to continue with a population of over 285,000 by 2022.

The FY 2022 County Budget of \$1.3 billion represents an increase of \$241.6 million or 22.9% from the previous year originally adopted budget. Capital Improvement Project (CIP) expenditures continue to be relatively low as the County completed several capital projects during the prior year.

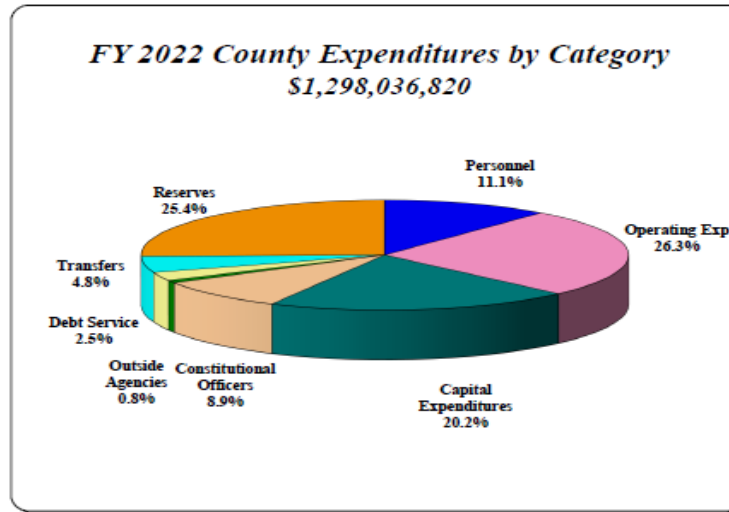
The total County taxable property value increased 11.2% from the previous year. The countywide millage rate for FY 2022 remained unchanged.

The Adopted FY 2022 County Budget

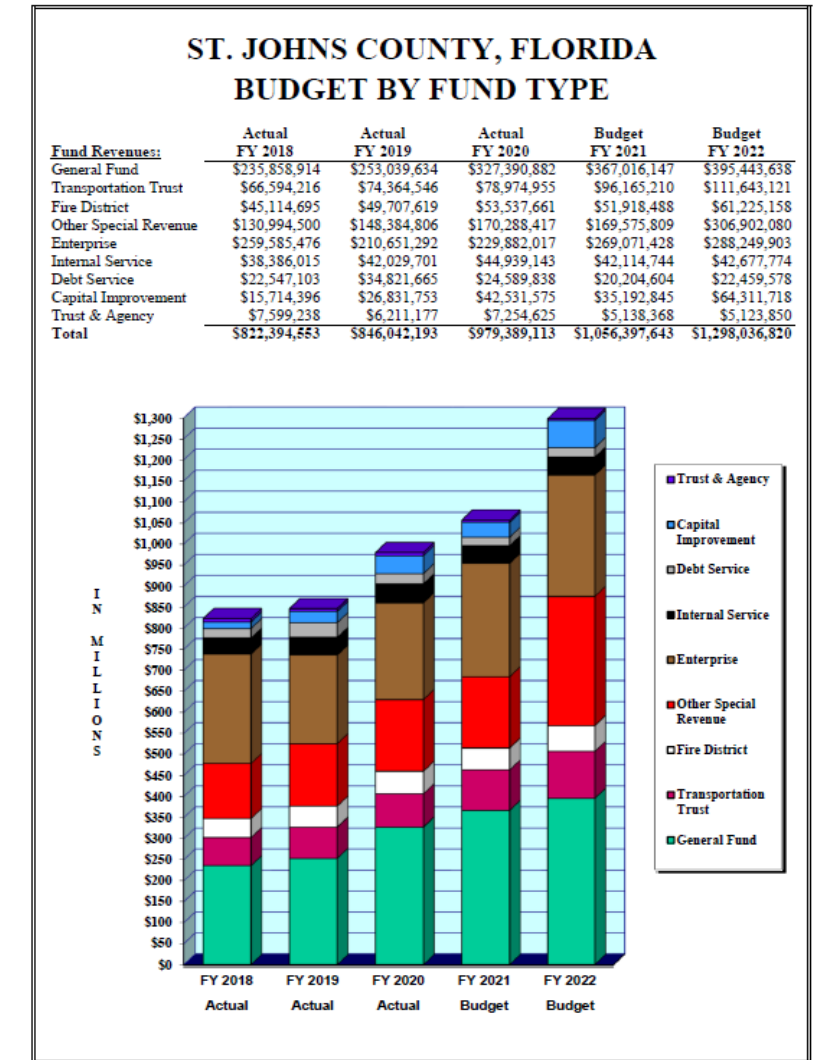
Where the money will come from...



Where the money will go to...



Improvements, \$85.3 million for Utility Services Improvements, and \$49.4 million for Leisure Activity Improvements.



*Constitutional Officers are separately elected: Sheriff, Clerk of Courts, Property Appraiser, Supervisor of Elections, and the Tax Collector.

St. Johns County Average Property Tax Statement Example 2021 Real Estate Property

Market value	Assessed value	Exemptions	Taxable Value
\$366,819	\$316,596	\$50,000	\$266,596

Taxing Authority	Millage	Property Tax \$
St. Johns County:		
General Fund	4.6537	\$1,240.66
Transportation	0.8444	\$225.11
Fire District - Special District	1.3813	\$368.25
County Health Department	0.0160	\$4.27
Subtotal	6.8954	\$1,838.28
St. Johns County School District		
Subtotal	5.8120	\$1,694.75
St Johns Water Management District		
Subtotal	0.2189	\$58.36
Independent Special Districts:		
Anastasia Mosquito Control	0.2000	\$53.32
Florida Inland Navigation District	0.0320	\$8.53
Subtotal	0.2320	\$61.85
Total Taxes		\$3,653.24
St. Johns County Taxes (50.32%)		\$1,838.28
All Other Taxes (49.68%)		\$1,814.96
Total Taxes		\$3,653.24

Municipalities are not included above. This example represents unincorporated area residents only (those who live outside city limits). For details on Independent Special Districts the County's Tax Collector can be contacted at 904-823-2250.

Actual tax bill may also contain non-ad valorem assessments which are not reflected above, such as assessments for roads, drainage, garbage collection, lighting, water, sewer, or other governmental services and facilities that may be legally levied by the County, City, or any Special District.

Total Capital Improvement Project (CIP) expenditures budgeted for FY 2022 total about \$334.5 million or 25.8% of the total expenditure budget. The largest expenditures in the CIP is \$26.7 million for the CR 210 Widening from Greenbriar Road to Cimarrone Blvd. The second largest is \$14.8 million for the Victoria Crossing Housing Complex and Integrated Service Center. Total CIP expenditures include \$134.4 million for County Transportation

St. Johns County Goals

Financial Stewardship – Fiscally Sound and Financially Stable
Economic Development – Thriving and Emerging Economic Opportunities
World-Class Living – The Place to Live, Work, and Play
Customer Service – Putting People First
Infrastructure – Prioritizing Today and Planning for Tomorrow