

# St. Johns County Florida Budget in Brief Fiscal Year 2020



### St. Johns County Combined FY 2020 Budget Summary Revenues and Expenditures

Fund Type:	General Fund	Special Revenue	Enterprise Funds	Internal Service	Debt Service	Capital Improvement	Total All Funds
<b>REVENUES</b>							
Ad Valorem Taxes	\$140,325,950	\$66,831,892					\$207,157,842
All Other Taxes	2,174,900	15,008,261					17,183,161
Special Assessments		20,439,424	\$678,909		\$355,000		21,473,333
Licenses & Permits	350,500	12,208,350	356,700				12,915,550
Intergovernmental	57,911,621	42,807,290	2,039,009		8,384,997	\$2,000,000	113,142,917
Charges for Services	11,244,075	26,815,085	84,642,673	\$33,727,343			156,429,176
Fines and Forfeitures	499,550	1,571,269	14,000				2,084,819
Interest Income	998,637	1,181,508	1,815,979	89,250	2,725	256,718	4,344,817
Debt Proceeds		17,578,101	80,593	100,000			17,756,694
Miscellaneous	787,806	3,382,591					4,170,397
Admin. Fee Reduction		(754,878)					(754,878)
Statutory Reduction	(8,954,831)	(7,634,589)			(17,888)	(1,678)	(16,618,449)
Transfers In	6,015,958	1,293,644	854,561	3,712,883	9,683,904	1,610,183	23,171,133
Fund Balance	68,569,931	126,655,756	122,933,899	13,259,982	1,411,941	21,792,403	354,623,912
<b>TOTAL</b>	<b>\$279,924,097</b>	<b>\$309,805,603</b>	<b>\$230,994,424</b>	<b>\$50,879,995</b>	<b>\$19,820,679</b>	<b>\$25,657,626</b>	<b>\$917,082,424</b>
<b>EXPENDITURES</b>							
Salaries	\$32,482,919	\$37,443,579	\$11,325,172	\$223,037			\$81,474,707
Benefits	14,022,916	17,682,945	4,688,816	12,269,244			48,663,921
Operating Expense	58,613,312	84,484,646	63,000,242	23,732,773	\$17,900	\$1,628,922	231,477,795
Capital Outlay	3,383,457	66,234,727	61,119,116			22,942,379	153,679,679
Constitutionals	97,181,199	2,922,095		16,000			100,119,294
Grants & Aids	4,650,488	1,128,588					5,779,076
Debt Service		348,309	12,858,895		18,545,778		31,752,982
Transfers Out	6,329,810	9,576,112		3,712,883			19,618,805
Reserves	63,259,996	89,984,602	78,002,183	10,926,058	1,257,001	1,086,325	244,516,165
<b>TOTAL</b>	<b>\$279,924,097</b>	<b>\$309,805,603</b>	<b>\$230,994,424</b>	<b>\$50,879,995</b>	<b>\$19,820,679</b>	<b>\$25,657,626</b>	<b>\$917,082,424</b>
<b>Board FTE's</b>	<b>559.046</b>	<b>584.445</b>	<b>208.80</b>	<b>3.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.54</b>

**Note:** Under government-wide accounting, the "Operating Expense" and "Capital Outlay" expenditures (primarily "Benefits" and "Operating Expense" above) since Internal Service fund charges are also reflected in the expenditures ("Benefits") of County departments in other Funds.

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St. Johns County has experienced population growth from 51,303 in the 1980 Census to 190,039 in the 2010 Census. This growth is anticipated to continue with a population approaching 270,000 by 2020.

The FY 2020 County Budget of \$917.1 million represents an increase of \$75.3 million or 8.9% from the previous year originally adopted budget. Capital Improvement Project (CIP) expenditures continue to be relatively low as the County completed several capital projects during the prior year.

With an increase in total County taxable property value of 9.9%, the countywide millage rate for FY 2020 remained the same.

### St. Johns County Average Property Tax Statement Example 2019 Real Estate Property

Market value	Assessed value	Exemptions	Taxable Value
\$322,624	\$290,095	\$50,000	\$240,095

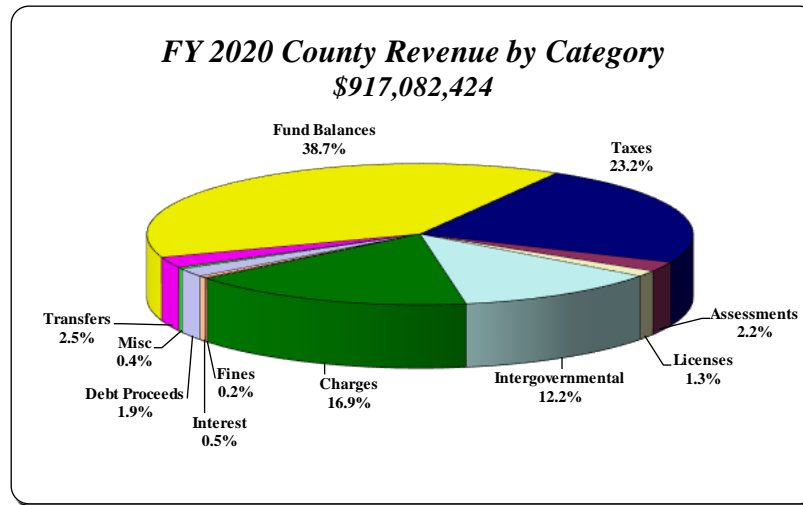
Taxing Authority	Millage	Property Tax \$
<b>St. Johns County:</b>		
General Fund	4.9500	\$1,188.47
Transportation	0.9000	\$216.09
Fire District - Special District	1.4700	\$352.94
County Health Department	0.0171	\$4.11
Subtotal	7.3371	\$1,761.60
<b>St. Johns County School District</b>		
Subtotal	6.1360	\$1,626.62
<b>St Johns Water Management District</b>		
Subtotal	0.2414	\$57.96
<b>Independent Special Districts:</b>		
Anastasia Mosquito Control	0.2100	\$50.42
Florida Inland Navigation District	0.0320	\$7.68
Subtotal	0.2420	\$58.10
<b>Total Taxes</b>		<b>\$3,504.28</b>
<b>St. Johns County Taxes (50.27%)</b>		\$1,761.60
<b>All Other Taxes (49.73%)</b>		\$1,742.68
<b>Total Taxes</b>		<b>\$3,504.28</b>

Municipalities are not included above. This example represents unincorporated area residents only (those who live outside city limits). For details on Independent Special Districts the County's Tax Collector can be contacted at 904-823-2250.

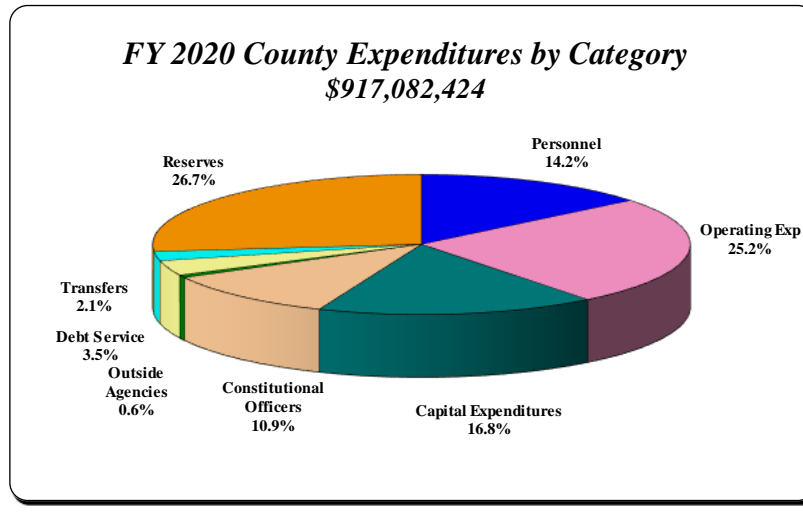
Actual tax bill may also contain *non-ad valorem assessments* which are not reflected above, such as assessments for roads, drainage, garbage collection, lighting, water, sewer, or other governmental services and facilities. [Click here to return to the Main Table of Contents](#)

## The Adopted FY 2020 County Budget

Where the money will come from...



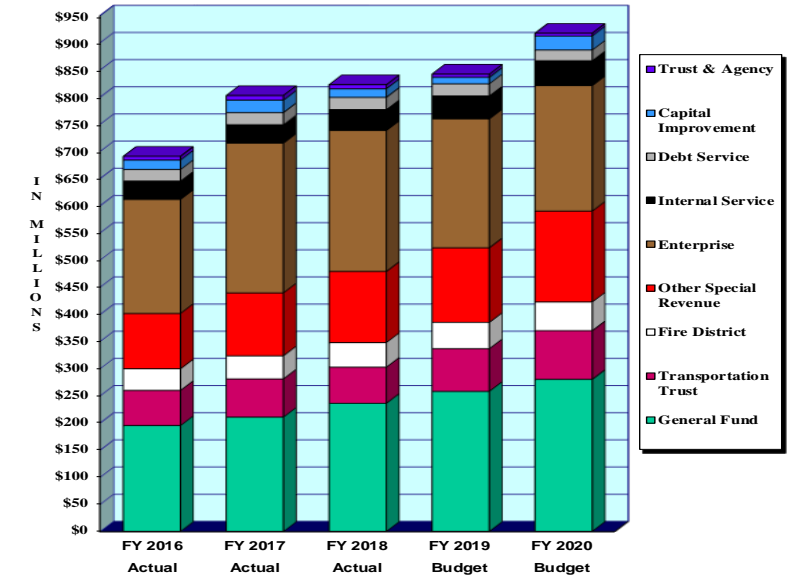
Where the money will go to...



Total Capital Improvement Project (CIP) expenditures budgeted for FY 2020 total about \$189.9 million or 20.7% of the total County budget. One of the single largest expenditures in the CIP is the \$17.0 million Sheriff's Office training facility project. The construction of a combined fire station also continues for FY 2019. Total CIP expenditures include \$63.0 million for Utility Services improvements, \$72.0 million for County Transportation improvements and \$11.1 million for Public Safety projects.

## ST. JOHNS COUNTY, FLORIDA BUDGET BY FUND TYPE

Fund Revenues:	Actual FY 2016	Actual FY 2017	Actual FY 2018	Budget FY 2019	Budget FY 2020
General Fund	\$194,912,337	\$210,460,927	\$235,858,914	\$257,790,424	\$279,924,097
Transportation Trust	\$64,776,268	\$70,131,316	\$66,594,216	\$78,594,283	\$89,693,779
Fire District	\$39,743,846	\$42,526,590	\$45,114,695	\$48,416,152	\$52,726,733
Other Special Revenue	\$101,728,652	\$115,834,363	\$130,994,500	\$137,319,962	\$167,385,091
Enterprise	\$210,044,848	\$275,731,016	\$259,585,476	\$237,213,423	\$230,994,424
Internal Service	\$33,752,172	\$33,848,106	\$38,386,015	\$42,378,054	\$45,690,419
Debt Service	\$21,253,574	\$22,504,352	\$22,547,103	\$22,210,104	\$19,820,679
Capital Improvement	\$17,296,323	\$22,896,994	\$15,714,396	\$12,069,794	\$25,657,626
Trust & Agency	\$7,011,848	\$8,423,652	\$7,599,238	\$5,807,362	\$5,189,576
<b>Total</b>	<b>\$690,519,868</b>	<b>\$802,357,316</b>	<b>\$822,394,553</b>	<b>\$841,799,558</b>	<b>\$917,082,424</b>



\*Constitutional Officers are separately elected: Sheriff, Clerk of Courts, Property Appraiser, Supervisor of Elections, and the Tax Collector.

### Key Budget Goals

- Promote Economic Development
- Promote the County's Health, Safety and Welfare
- Address Long-Term Financial Stability
- Address Deferred and Emerging Infrastructure Needs
- Participate in Regional Initiatives
- Maintain and Enhance Quality of Life
- Protect and Promote the Environment
- Enhance County Beautification and Appearance
- Emphasize Community Redevelopment
- Enhance Communication with Community