

## Capital Improvement Plan

St. Johns County's capital budget is an integral part of its operating budget process. It is approved with and is contained within the operating budget. It is comprised of two basic parts: 1) Capital Improvements Plan expenditures and 2) all other capital expenditures (or outlays).

A Capital Improvements Plan (CIP) is a plan for current and future capital expenditures that identifies each capital project, its anticipated start and completion dates, the amount to be spent in each year for the project, and the source of funding.

The County has defined a capital project as any project costing in excess of \$25,000. Usually these projects become a part of the County's fixed asset inventory upon their completion. Capital equipment also may be included in the CIP. Capital equipment is defined as any single piece of equipment costing in excess of \$25,000 with a life span of more than one year. While vehicles are not usually included in the CIP by the County, vehicles with larger purchase prices are included since these purchases must also be more carefully planned. In addition, the County may include consultant studies in the CIP if the cost is also anticipated to be significant (at least over \$25,000).

The County Administrator has directed that a County employee ranking team evaluate CIP requests from all County departments and other parties for the five-year period FY 2022-2026 which is considered a best financial management practice. The employee ranking team members represent a cross-section of County departments. The ranking team has determined a uniform scoring methodology and ranked over 245 project requests for this period. The requests were then further evaluated for funding capability. Finally a presentation of the CIP is made to the Board of County Commissioners for their review and ultimate approval.

In addition to the CIP, the capital budget includes all other capital expenditures such as vehicles, furniture, and computer or other equipment. A **capital expenditure or outlay** is defined by the County as the purchase of equipment, land, buildings, fixtures or other permanent improvements with a cost in excess of \$1,000 and a useful life span of more than one year.

It is important for the County to maintain an adequate balance between day-to-day operating expenditures and capital expenditures. Both of these expenditure types play an important role in the long-term financial health of the County and the quality of life for its citizens. Both must be adequately planned for, evaluated, and controlled to prevent future financial and service crises.

A summary of all CIP projects recommended within the FY 2022 County budget follows in this section. In addition, CIP projects requested for FY 2022-2026 are also summarized. It is important to point out that CIP projects identified for FY 2022-2026 will be re-evaluated each fiscal year before they are finally approved in that year's budget.

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
<b>Constitutional Officers</b>				
Jail Door Control System Replacement	890,634	-	-	890,634
Sheriff Criminal Justice Training Facility	215,571	-	-	215,571
Sheriff's Administration	4,500,000	-	59,128,480	63,628,480
Sheriff's Crescent Beach Storage	-	-	520,000	520,000
Sheriff's Detention Center Expansion	-	-	68,834,700	68,834,700
Sheriff's Northeast Operations Center	-	-	2,926,480	2,926,480
Sheriff's Service Facility	-	-	11,200,000	11,200,000
Sheriff's Vilano Marine Operations	-	-	1,906,605	1,906,605
Voting Equipment	254,025	-	-	254,025
<b>Constitutional Officers Total</b>	<b>5,860,230</b>	<b>-</b>	<b>144,516,265</b>	<b>150,376,495</b>
<b>Economic Environment</b>				
West Augustine Sewer Connections	-	-	14,694,685	14,694,685
<b>Economic Environment Total</b>	<b>-</b>	<b>-</b>	<b>14,694,685</b>	<b>14,694,685</b>
<b>General Government</b>				
Administration Renovation	126,687	-	-	126,687
Building Services: Electronic Plan Review	488,277	-	-	488,277
Enterprise Resource Planning for Finance & HR	400,000	-	6,000,000	6,400,000
Facilities Management Office Expansion	-	-	545,118	545,118
Hastings Storage Facility HVAC Controls	-	-	58,800	58,800
Hastings Storage Facility Restroom Improvements	-	-	238,000	238,000
HHS Renovations	210,015	-	-	210,015
Information Systems for Finance, OMB, Purchasing, Personnel, Benefits, Payroll	-	-	1,075,000	1,075,000
Security Enhancements-Courthouse	-	-	83,685	83,685
Security Glass Partitions at Courthouse	-	-	54,500	54,500
Web-Based Budgeting / Automated Payroll	70,000	-	-	70,000
<b>General Government Total</b>	<b>1,294,979</b>	<b>-</b>	<b>8,055,103</b>	<b>9,350,082</b>
<b>Health &amp; Human Services</b>				
CDBG-DR: San Marcos Supportive Housing & Unified Service Center	13,715,925	-	-	13,715,925
CDBG-DR: Victoria Crossing Housing Complex & Integrated Service Center	14,770,587	-	-	14,770,587
<b>Health &amp; Human Services Total</b>	<b>28,486,512</b>	<b>-</b>	<b>-</b>	<b>28,486,512</b>
<b>Leisure Activities</b>				
Alpine Shoreline Restoration	1,050,000	-	-	1,050,000
Athletic Field Expansion: Collier Blocker Puryear Park	-	1,000,000	-	1,000,000
Athletic Field Expansion: Davis Park	1,947,987	-	-	1,947,987
Athletic Field Expansion: Rivertown Sports Fields Lighting	1,100,000	-	-	1,100,000
Beach Services Office Renovation	-	-	350,000	350,000
Boating Club Road Boat Ramp Improvements	500,000	-	-	500,000
Countywide Beach Access	-	400,000	-	400,000
Countywide Field and Park Maximization	807,849	3,000,000	-	3,807,849
Countywide Nature Trails	50,000	200,000	-	250,000
Countywide Safety & ADA Accessibility	250,000	1,000,000	-	1,250,000
Countywide Waterway Access	2,000,000	-	-	2,000,000
Cultural Events: Ponte Vedra Concert Hall Renovations	-	-	2,445,000	2,445,000
Cultural Events: St. Augustine Amp Community Assembly Building	-	-	1,640,000	1,640,000
Cultural Events: St. Augustine Amphitheatre Parking Lot Restrooms	-	-	190,000	190,000

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
Cultural Events: St. Augustine Amphitheatre Breezeways	-	-	65,000	65,000
Cultural Events: St. Augustine Amphitheatre Restroom Expansion	-	-	250,000	250,000
Entry Corridors/Parks Beautification	50,000	-	-	50,000
Field of Dreams ADA Restroom & Parking Expansion	195,000	400,000	-	595,000
Golf Course Improvements	7,905,634	-	-	7,905,634
Nature Trails: Master's Tract	-	110,000	-	110,000
Nocatee Skate Park Design	75,000	-	-	75,000
Off Beach Parking & Beach Access: Mussallem Beachfront Park	800,000	-	-	800,000
Off Beach Parking: 7740 Coastal Highway	1,139,840	-	-	1,139,840
Off Beach Parking: Micklers Expansion	400,000	-	-	400,000
Off Beach Parking: North Beach	1,100,000	-	-	1,100,000
Other Amenity Expansion: Alpine Groves Farmhouse	-	-	200,000	200,000
Other Amenity Expansion: Artificial Reef	100,000	-	-	100,000
Other Amenity Expansion: Flagler Estates Community Bldg and Park	258,307	-	-	258,307
Other Amenity Expansion: Ocean Pier Shop Expansion	125,000	-	-	125,000
Other Amenity Expansion: Vilano FCT Grant Obligation	1,112,198	-	-	1,112,198
Regional Park: Northwest Regional Park	10,000,000	-	-	10,000,000
Regional Park: Pacetti Bay Neighborhood Park	-	-	275,000	275,000
Regional Park: Villages Outdoor Court Facilities	50,000	1,050,000	-	1,100,000
Regional Park: Villages Regional Park West	7,702,518	-	-	7,702,518
Regional Park: Nocatee Athletic Facility	4,000,000	-	-	4,000,000
Regional Park: Silverleaf	175,000	-	-	175,000
Regional Park: Treaty Park Expansion	1,700,000	-	-	1,700,000
Trail Projects: Shore Drive Trail	1,240,000	-	-	1,240,000
Trail Projects: St. Augustine Ampitheatre Arboretum	-	-	185,000	185,000
Vilano Boat Ramp Dredge	435,347	-	-	435,347
Waterway Access: Doug Crane Boat Ramp Expansion	281,633	-	-	281,633
Waterway Access: Palm Valley Boat Ramp West	949,556	-	-	949,556
Waterway Access: Vilano Landing	500,000	-	-	500,000
Waterway Access: Butler West	1,100,000	-	-	1,100,000
Waterway Access: Palm Valley Boat Ramp East	317,234	-	-	317,234
<b>Leisure Activities Total</b>	<b>49,418,103</b>	<b>7,160,000</b>	<b>5,600,000</b>	<b>62,178,103</b>
<b>Library Services</b>				
Main Library Renovation (North Entry Door)	-	-	280,000	280,000
New Hastings Branch Library	-	-	3,479,730	3,479,730
Nocatee Branch Library	-	-	5,831,505	5,831,505
North Central Branch Library	-	-	5,831,505	5,831,505
Rivertown Branch Library	-	-	5,831,505	5,831,505
World Golf Village Branch Library	9,295,256	-	-	9,295,256
<b>Library Services Total</b>	<b>9,295,256</b>	<b>-</b>	<b>21,254,245</b>	<b>30,549,501</b>
<b>Physical Environment</b>				
Beach Renourishment: Limited Re-evaluation Report	-	-	585,000	585,000
Beach Renourishment: Ponte Vedra Beach Dune and Beach Restoration	3,143,587	-	3,000,000	6,143,587

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
Beach Renourishment: South Ponte Vedra Blvd. Dune & Beach Restoration	334,176	-	-	334,176
Beach Renourishment: St. Aug. Beach Current Funding (16SJ1)	233,897	-	-	233,897
Beach Renourishment: St. Aug. Beach Future Funding	195,000	4,290,000	-	4,485,000
GIS Orthophotography Update	-	280,000	-	280,000
Ponte Vedra USACE CSRMS Feasibility	1,350,000	-	-	1,350,000
Porpoise Point USACE Section 103 CAP	25,000	-	-	25,000
PV Utility: Engineering Studies & Planning (Countywide)	-	340,000	-	340,000
PV Utility: Force Main Systems	3,206,354	1,000,000	-	4,206,354
PV Utility: GIS Mapping (Countywide)	-	200,000	-	200,000
PV Utility: Gravity Sewer Rehab Program (Countywide)	525,956	2,800,000	-	3,325,956
PV Utility: Inlet Beach Water Treatment Plant	-	2,300,000	-	2,300,000
PV Utility: Inlet Beach WWTP	-	300,000	-	300,000
PV Utility: Lift Station Improvements (Countywide)	2,411,717	4,600,000	-	7,011,717
PV Utility: Marsh Landing Water Treatment Plant	-	1,300,000	-	1,300,000
PV Utility: Marsh Landing WWTP	694,710	10,950,000	-	11,644,710
PV Utility: Plantation WTP	-	2,800,000	-	2,800,000
PV Utility: Players Club WWTP	412,401	300,000	-	712,401
PV Utility: Reuse Force Mains	-	800,000	-	800,000
PV Utility: Sawgrass WTP	86,250	2,200,000	-	2,286,250
PV Utility: Sawgrass WWTP	1,462,850	1,600,000	-	3,062,850
PV Utility: Telemetry System (Countywide)	-	600,000	-	600,000
PV Utility: Water Transmission Mains (Countywide)	593,643	3,000,000	-	3,593,643
SJC Main Utility: Anastasia Island WWTP Improvements	11,859,820	25,400,000	-	37,259,820
SJC Main Utility: CR 214 Water Plant Well Field	1,484,002	5,860,000	-	7,344,002
SJC Main Utility: CR 214 Water Treatment Plant Improvements	319,993	2,400,000	-	2,719,993
SJC Main Utility: Engineering Studies & Planning (Countywide)	1,758,155	2,200,000	-	3,958,155
SJC Main Utility: Force Main Systems (Countywide)	3,308,949	11,500,000	-	14,808,949
SJC Main Utility: GIS Mapping (Countywide)	1,150,925	2,240,000	-	3,390,925
SJC Main Utility: Hastings Utility Improvements	587,254	200,000	-	787,254
SJC Main Utility: Hastings Utility Improvements CDBG-DR Funding	6,057,683	-	-	6,057,683
SJC Main Utility: Infiltration Inflow Program (Countywide)	3,566,088	4,702,700	-	8,268,788
SJC Main Utility: Northwest Plant Well Field	2,329,611	1,860,000	-	4,189,611
SJC Main Utility: Northwest Water Treatment Plant	684,750	7,500,000	-	8,184,750
SJC Main Utility: Northwest WWTP	90,000	45,360,000	-	45,450,000
SJC Main Utility: Office Expansion	3,355,112	-	-	3,355,112
SJC Main Utility: Reuse Force Mains (Countywide)	1,631,376	7,000,000	-	8,631,376
SJC Main Utility: Sewage Lift Station Improvements (Countywide)	11,531,489	19,594,733	-	31,126,222
SJC Main Utility: SR 16 WWTP Improvements	7,038,472	8,482,715	-	15,521,187
SJC Main Utility: SR 207 WWTP Improvements	3,519,528	106,200,000	-	109,719,528
SJC Main Utility: Telemetry System (Countywide)	420,824	800,000	-	1,220,824
SJC Main Utility: Utility Meter Infrastructure	2,550,954	9,300,000	-	11,850,954
SJC Main Utility: Water Booster Stations	4,008,186	6,000,000	-	10,008,186
SJC Main Utility: Water Transmission Mains (Countywide)	8,620,431	8,100,000	-	16,720,431

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
Solid Waste Hazmat Area Improvements	400,000	-	-	400,000
Solid Waste Tillman Ridge Transfer Station Floor Resurfacing	170,000	-	-	170,000
<b>Physical Environment Total</b>	<b>91,119,143</b>	<b>314,360,148</b>	<b>3,585,000</b>	<b>409,064,291</b>
<b>Public Safety</b>				
Two (2) New Ambulances	499,050	928,176	-	1,427,226
Air/Light/Rehab Unit	908,400	-	-	908,400
Animal Control: Pet Center Isolation Building	-	-	501,000	501,000
Animal Control: Pet Center Office Space Expansion	-	-	500,000	500,000
Apparatus Storage Pole Barn	320,067	-	-	320,067
Architectural funds for station remodel	-	-	1,700,000	1,700,000
Emergency Management: ARES Radio Communications	35,000	-	-	35,000
Emergency Management: Hurricane Shelter Upgrades for New Schools	-	-	800,000	800,000
Emergency Management: Nocatee DRI Countywide Evacuation Shelter Program	420,000	188,616	-	608,616
Fire Rescue Training Facility	-	-	1,670,000	1,670,000
Fire Safety/Education Trailer	225,000	-	-	225,000
Fire/EMS: Ambulance Replacement Schedule	1,086,238	3,422,509	-	4,508,747
Fire/EMS: Fire Engine Replacement Schedule	2,962,615	9,280,482	-	12,243,097
Fire/EMS: Flagler Estates New Sub-Station	-	-	1,700,000	1,700,000
Fire/EMS: North Central/Silverleaf	-	-	6,700,000	6,700,000
Fire/EMS: Southwest SR 207 New Station	7,557,000	-	-	7,557,000
Fire/EMS: St. Augustine Beach New Station	-	-	4,183,146	4,183,146
Fire/EMS: Station #10 (Ponte Vedra) Improvements	-	-	1,062,000	1,062,000
Multi Purpose Rescue Vehicle	-	-	195,000	195,000
Nocatee Area Radio System Enhancement	265,000	-	-	265,000
Public Safety Dock @ Vilano	72,450	-	-	72,450
River Response Vessel	-	215,000	-	215,000
Security fence around Fire Administration	250,000	-	-	250,000
<b>Public Safety Total</b>	<b>14,600,820</b>	<b>14,034,783</b>	<b>19,011,146</b>	<b>47,646,749</b>
<b>Transportation</b>				
Bishop Estates Rd. Signs & Pavement Markings	154,334	-	-	154,334
CDBG-DR: Armstrong Road Drainage Improvements	1,040,668	-	-	1,040,668
CDBG-DR: Avenue D Road Drainage Improvements	1,142,322	-	-	1,142,322
CDBG-DR: Big Sooeey Drainage and Conveyance Improvements	4,326,017	-	-	4,326,017
CDBG-DR: Cypress Rd and St Augustine Blvd Drainage Improvements	1,815,149	-	-	1,815,149
CDBG-DR: N. Rodriguez Street Drainage Improvements	977,134	-	-	977,134
CDBG-DR: Santa Rosa Drainage and Conveyance Improvements	2,940,875	-	-	2,940,875
CDBG-DR: South Holmes Blvd Drainage Improvements	3,957,432	-	-	3,957,432
CDBG-DR: South Orange Street Drainage Improvements	435,499	-	-	435,499
Countywide Bridge and Culvert Safety	260,000	1,180,000	-	1,440,000
Countywide Drainage Infrastructure	3,465,114	14,375,000	-	17,840,114
Countywide Safety & Striping Improvements	475,000	2,155,000	-	2,630,000
Countywide Sidewalk Construction	1,330,806	4,000,000	-	5,330,806
Countywide Stormwater Modeling	220,302	270,000	-	490,302
Countywide TMDLs - Stormwater Quality Drainage Improvements	78,655	265,000	-	343,655

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
Countywide Traffic Calming Program	100,000	400,000	-	500,000
Countywide Underdrain Infrastructure	1,236,394	4,000,000	-	5,236,394
CR 13 Culverts at Bass Haven	700,000	-	-	700,000
CR 13 Signs & Marking	218,691	-	-	218,691
CR 208 Town Branch Bridge #784023	698,536	2,900,000	-	3,598,536
CR 210 Roadway Improvements from I-95 to US1	9,338,826	-	-	9,338,826
CR 210 Widening from Greenbriar Road to Cimarrone Blvd.	26,677,724	-	-	26,677,724
CR 2209 (Central) from CR210 to CR208	1,000,000	4,500,000	12,000,000	17,500,000
CR 2209 4L to 6L Widening, CR210 to SR9B	-	-	8,113,593	8,113,593
CR 2209 SB Turn Lane at Johns Creek Parkway	-	-	450,000	450,000
CR 2209 SB Turn Lane Extension	450,000	-	-	450,000
CR 2209 Sidewalk	-	-	800,000	800,000
CR 2209 Signal at IGP	1,970,000	-	-	1,970,000
CR2209/CR210 Intersection/Interchange Modifications	-	600,000	12,000,000	12,600,000
Euclid Crosswalk & Signal	300,000	-	-	300,000
Four Mile Road Westbound Turn Lane Approaching SR16	-	750,000	-	750,000
Fruit Cove Drive South Drainage Improvement	165,000	-	-	165,000
Fuel Tank and Pumps Replacement at SR 16 and Mizell Rd.	14,599	-	-	14,599
Guana Vegetation Maintenance	60,000	240,000	-	300,000
HMGP: Kings Road Drainage Improvements	852,182	-	-	852,182
HMGP: North Beach Drainage 22nd and 23rd St.	535,688	-	-	535,688
HMGP: US 1 & Lewis Point Rd Signal Replacement	739,483	-	-	739,483
HMGP: US 1 & Shore Drive Signal Replacement	684,972	-	-	684,972
Holmes Blvd & King Street Extension Intersection Improvements	2,759,455	-	-	2,759,455
Holmes Blvd: Four Mile Road/Kenton Morrison Area Improvements	-	750,000	-	750,000
Inman Road Improvements	-	-	1,200,000	1,200,000
Jack Wright Island Road Culverts	700,000	-	-	700,000
Julieta Court and Domenico Circle Drainage	500,000	-	-	500,000
Kings Estate Road Corridor Improvements	1,995,300	5,900,000	8,484,463	16,379,763
L'Atrium Circle Sidewalk	586,350	-	-	586,350
Longleaf Pine Parkway 4-Laning: Roberts Road to Veterans Parkway	8,835,990	-	21,622,383	30,458,373
Masters Drive Drainage Improvements	-	-	400,000	400,000
Mickler Road & A1A Intersection Improvement	4,300,000	-	-	4,300,000
Mickler Roundabout Improvements	1,680,000	3,820,000	-	5,500,000
Miramnda Road Bridge #784046	-	2,800,000	-	2,800,000
NPDES Permit	50,000	200,000	-	250,000
Oceanographic Gauge and a Beachfront Meteorological Station	40,000	160,000	-	200,000
Old A1A Access	380,000	-	-	380,000
Old A1A North ( aka Summerhaven North)	8,558,344	-	2,165,515	10,723,859
Old A1A South ( aka Summerhaven South)	265,091	-	-	265,091
Old Moultrie Rd. Impvmts from SR 312 to US 1	5,080,366	3,506,127	-	8,586,493
Oyster Creek Drainage Improvements	-	-	13,500,000	13,500,000
Palm Dr. & Tangerine Dr. Drainage	475,308	-	-	475,308
Palm Valley Road Sidewalk Phase I	357,834	-	408,703	766,537
Palmetto Road Drainage improvements	-	-	275,100	275,100
Pavement Mgt. - Capital & Maintenance	11,319,703	53,069,250	-	64,388,953
Ponte Vedra Boulevard Drainage Improvements	-	3,000,000	-	3,000,000

# St. Johns County Capital Improvement Projects 2022 - 2026

## FY 2022 Final Budget

Category / Project	FY 22	FY 23-26	Candidate	Total
Ponte Vedra Lakes Blvd & Marsh Landing Parkway A1A Intersection Improvements	300,000	-	4,000,000	4,300,000
Ponte Vedra SRA1A Corridor Intersection Improvements (PV5)	459,052	-	2,200,000	2,659,052
Porpoise Point Armoring	453,518	-	-	453,518
Porpoise Point Drainage	546,698	-	-	546,698
Race Track Road: West Peyton Parkway to Bartram Park Blvd.	800,000	3,200,000	-	4,000,000
Racetrack Road & US 1 Intersection Improvements	-	-	3,000,000	3,000,000
Racy Point Bridge #784040 Structural Rehabilitation	456,134	-	-	456,134
Roscoe Intersection Improvements	1,450,413	-	-	1,450,413
Roscoe/CR-210/Palm Valley Road Intersection Improvements	-	-	1,402,552	1,402,552
San Julian Wetland Secondary outfall	732,579	-	-	732,579
SR 16 / IGP Intersection Improvements	7,505,178	-	1,000,000	8,505,178
SR 16 from CR-16A to St. James Avenue (west entrance to King & Bear)	900,000	3,445,325	1,310,675	5,656,000
SR313 from Cordova Palms crossing US1	948,626	-	-	948,626
Surfwood Subdivision Drainage Improvements	1,406,865	-	-	1,406,865
Wildwood Drive from Publix to US 1	1,205,626	-	-	1,205,626
Winton Circle Drainage	883,511	-	-	883,511
Woodlawn Road Improvements	500,000	6,000,000	-	6,500,000
<b>Transportation Total</b>	<b>134,793,342</b>	<b>121,485,702</b>	<b>94,332,984</b>	<b>350,612,028</b>
<b>Grand Total</b>	<b><u>334,868,385</u></b>	<b><u>457,040,633</u></b>	<b><u>311,049,428</u></b>	<b><u>1,102,958,446</u></b>

**ST. JOHNS COUNTY**  
**FY 2021 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION		
Project Category:	Constitutional Officers			The jail controls electronically regulate all of the security functions within the maximum security main unit; such as individual cell block doors, elevators, lights, showers, internal security doors and doors which open to the outside of the facility. The current equipment was modified in 1994 as an upgrade to the original equipment installed in 1984. Components for the current system are obsolete and a new system must be installed as soon as possible. Prolonged replacement will pose imminent officer safety issues as well as compromise the preservation of the highest levels of security and containment regarding the inmate population.		
Department:	St Johns County Sheriff's Office					
Dept. # & Project #	3405	4040				
Project Title:	Jail Door Control System Replacement					
Fiscal Year of CIP Request	2009					
Requested Project Start / Completion	10/1/2009	9/30/2013				
Funded Project Start / Completion:	Candidate					
Commissioner District #	2					
Impact Fees Designation and Zone	N/A					
State Grant Funds	\$0					
Federal Grant Funds	\$0					
Other Grant Funds	\$0					
Current CIP Ranking	75					
Location:	Main Corrections Detention Facility - 3955 Lewis Speedway					
ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$63,370
Fund That Will Be Impacted	General Fund			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$500,000	\$4,068,563
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$12,500			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$101,183
Fiscal Year the Impacts are Anticipated to Begin	2020			TOTAL	\$500,000	\$4,233,116

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.							1,667,853		\$1,667,853
2021							1,193,850		\$1,193,850
2022							890,634		\$890,634
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,752,337	\$0	\$3,752,337



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION						
Project Category:	Constitutional Officers			In FY14/15, the County acquired 50-acres of property on Agriculture Center Drive as the future training site of the St. Johns County Sheriff's Office. This property acquisition was funded through the County's Local Law Enforcement Impact Fees and General Fund. This proposed project will include a full-functioning criminal justice training facility and will encompass training classrooms, auditorium, firearms range, driving track, aircraft hangar, retention pond (dive team training), simulated city, physical agility course, storage facility for most of the agency's special operations equipment and more. The Sheriff's Office currently leases training classrooms, offices and firearm range use from the First Coast Technical College (FCTC). Unfortunately, the FCTC facility has reached its maximum capacity and scheduling additional uses of the facility (classroom and/or range) have become an issue. In addition, we are now on an annual lease basis with FCTC and unfortunately, law enforcement is not part of their curriculum and is not part of their future at this facility. We currently hold 16 one-week sessions for our agency's In-Service Training, which is annually required for all sworn personnel. In addition, we have 4 eight-week classroom sessions for all new sworn personnel. This new training facility will enable us to increase our agency's training and will also allow us to host trainings for other public safety agencies, which will create a new revenue source. In addition, we will lease space within the proposed aircraft hangar to another law enforcement agency for the storage of their helicopter, which will also be a revenue source. Our lease payments exceed \$95,000 per year.						
Department:	Office of the Sheriff									
Dept. # & Project #	3436	4024								
Project Title:	Sheriff Criminal Justice Training Facility									
Fiscal Year of CIP Request	2014									
Requested Project Start / Completion	10/1/2013	Candidate								
Funded Project Start / Completion:	4/10/2014	Candidate								
Commissioner District #	2									
Impact Fees Designation and Zone	Police									
State Grant Funds	\$0									
Federal Grant Funds	\$0									
Other Grant Funds	\$0									
Current CIP Ranking	59									
Location:	Agriculture Center Drive (Existing County-Owned Property)									
ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS						
Are Operating Impacts Anticipated?	Yes			<b>Original</b>			<b>Current</b>			
If Yes Complete Information Below.				Planning & Design	\$732,869			\$300,000		
Fund That Will Be Impacted	General Fund			Land	\$0			\$1,492,983		
Revenue Generated From Project	\$20,000			Buildings	\$9,771,587			\$13,464,071		
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0			\$0		
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0			\$3,500,000		
Additional / (Decreased) Operating Expenses	-\$95,000			Equipment	\$810,000			\$810,000		
Debt Service (Principal and Interest)	\$372,455			Contingency	\$0			\$0		
Fiscal Year the Impacts are Anticipated to Begin	2017			TOTAL	\$11,314,456			\$19,567,054		

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	945,878				605,211			9,615,986	\$11,167,075
2021								8,184,408	\$8,184,408
2022								215,571	\$215,571
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$945,878	\$0	\$0	\$0	\$605,211	\$0	\$0	\$18,015,965	\$19,567,054

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Constitutional Officers	This proposed project is for the design, permitting and construction of a new St. Johns County Sheriff's Office administration building, located at 911 Law Enforcement Way, St. Augustine, Florida. There are numerous reasons which predicate the necessity of this project such as being critically overcapacity and age and wear of the facility, but the principal purpose is centered upon the location of the existing complex. The current Sheriff's Office is located at 4015 Lewis Speedway, St. Augustine. This existing complex is located in Storm Surge Evacuation Zone B, 1.41 miles from the Intracoastal Waterway, 2.2 miles from the Atlantic Ocean, 600 feet from the San Sebastian Tributary, which is the predominate flooding source to our complex, and 100 feet from an extremely active railway system that routinely transports hazardous materials. This is anticipated to be a multi-level structure up to 120,000 sq. ft.
Department: Office of the Sheriff	
Dept. # & Project #	
Project Title: Sheriff's Administration	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2021 9/30/2022	
Funded Project Start / Completion: 10/1/2021 9/30/2022	
Commissioner District #	
Impact Fees Designation and Zone Police	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: 911 Law Enforcement Way, St Augustine, FL 32084	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated?	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$5,094,040 \$0
Fund That Will Be Impacted General	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$50,940,400 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$500,000 \$0
Additional / (Decreased) Operating Expenses \$0	Equipment \$500,000 \$0
Debt Service (Principal and Interest) \$0	Contingency \$4,294,040 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$61,328,480 \$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022								4,500,000	\$4,500,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	59,128,480								\$59,128,480
<b>Total</b>	\$59,128,480	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$63,628,480

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Constitutional Officers			This proposed project is for the design, permitting and construction of a new St. Johns County Sheriff's Office Crescent Beach storage facility. The Sheriff's Beach Operations previously occupied the building located at 6940 Florida A1A, St. Augustine, FL 32080. The facility has been deemed uninhabitable therefore causing logistical problems for beach deployment. The existing building needs to be demolished and a new industrial structure needs to be built to accommodate equipment needed to patrol the southern beaches adequately. The footprint is approx. 1,875 sf.	
Department:	Office of the Sheriff				
Dept. # & Project #					
Project Title:	Sheriff's Crescent Beach Storage				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021	9/30/2022			
Funded Project Start / Completion:	10/1/2021	9/30/2022			
Commissioner District #	3				
Impact Fees Designation and Zone	Police				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	6940 Florida A1A, St. Augustine, FL 32080				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$37,500	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$375,000	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$50,000	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$20,000	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$37,500	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$520,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	520,000								\$520,000
<b>Total</b>	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Constitutional Officers			This proposed project is for the design, permitting and construction of additions and renovations to the St. Johns County Sheriff's Office Detention Center located at 3955 Lewis Speedway, St. Augustine, FL 32084. The St. Johns County Sheriff's Office incarcerates inmates in two detention facilities, the St. Johns County Detention Center and the Community Work Release Center (CWRC). Florida Model Jail Standards (FMJS) and Florida Corrections Accreditation Commission (FCAC) mandate inmate classification systems within Florida correctional facilities. Classification systems are mandated to ensure the orderly management and safety of all inmates in custody. This mandate is accomplished by segregating the various inmate classifications into separate housing areas. As a byproduct, classification systems significantly reduce the total amount of beds that can house inmates, therefore leaving unused beds within facilities. The current facility design, state mandates, and county population increases also contributes to current capacity issues. The expansion and renovation of the current detention center would alleviate the facility being overcrowded and be expedited for the rise in county population. This is anticipated to be approx. 150,000 square foot multi-level building	
Department:	Office of the Sheriff				
Dept. # & Project #					
Project Title:	Sheriff's Detention Center Expansion				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021	9/30/2022			
Funded Project Start / Completion:	10/1/2021	9/30/2022			
Commissioner District #	5				
Impact Fees Designation and Zone	Police				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	3955 Lewis Speedway, St. Augustine, FL 32084				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$8,260,164	\$0
Fund That Will Be Impacted	General			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$55,067,760	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$5,506,776	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$68,834,700	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	68,834,700								\$68,834,700
<b>Total</b>	\$68,834,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,834,700

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Constitutional Officers			In order to maintain an optimum level of law enforcement services as we embrace the changing demographics and logistics of a future St Johns County, it is necessary for the Sheriff's Office to decentralize through the use regional operations centers. The Sheriff's Office currently rents office space in the Northeast at \$60,071.28 per year. The intent is to construct a facility on existing county owned property adjacent to fire station 18. This will be an approximately 10,000 sf office building with additional parking and stormwater.	
Department:	Office of the Sheriff				
Dept. # & Project #					
Project Title:	Sheriff's Northeast Operations Center				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021	9/30/2022			
Funded Project Start / Completion:	10/1/2021	9/30/2022			
Commissioner District #	4				
Impact Fees Designation and Zone	Police				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	911 Law Enforcement Way, St Augustine, FL 32084				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$229,290	\$0
Fund That Will Be Impacted	General			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$2,292,900	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$150,000	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$25,000	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$229,290	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$2,926,480	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	2,926,480								\$2,926,480
<b>Total</b>	\$2,926,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,926,480

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Constitutional Officers			This proposed project is for the design, permitting and construction of a new St. Johns County Sheriff's Office Service Facility located at 911 Law Enforcement Way, St. Augustine, Florida. The industrial structures would house the Sheriff's fleet and supply operations, maintenance, and special equipment. There are numerous reasons which predicate the necessity of this project such as being critically overcapacity and age and wear of the facility, but the principal purpose is centered upon the location of the existing complex. The current Sheriff's Office is located at 4015 Lewis Speedway, St. Augustine. This existing complex is located in Storm Surge Evacuation Zone B, 1.41 miles from the Intracoastal Waterway, 2.2 miles from the Atlantic Ocean, 600 feet from the San Sebastian Tributary, which is the predominate flooding source to our complex, and 100 feet from an extremely active railway system that routinely transports hazardous materials. This is anticipated to be 3 separate 24,000 sf pre-engineered buildings	
Department:	Office of the Sheriff				
Dept. # & Project #					
Project Title:	Sheriff's Service Facility				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021	9/30/2022			
Funded Project Start / Completion:	10/1/2021	9/30/2022			
Commissioner District #	2				
Impact Fees Designation and Zone	Police				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	911 Law Enforcement Way, St Augustine, FL 32084				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$920,000	\$0
Fund That Will Be Impacted	General			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$9,200,000	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$80,000	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$80,000	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$920,000	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$11,200,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	11,200,000								\$11,200,000
<b>Total</b>	\$11,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Constitutional Officers			This proposed project is for the design, permitting and construction of a new St. Johns County Sheriff's Office Marine Operations building located at the Vilano boat ramp. The construction of this facility will give the Sheriff's Office a facility to operate marine missions to the north and south with ease.			
Department:	Office of the Sheriff						
Dept. # & Project #							
Project Title:	Sheriff's Vilano Marine Operations						
Fiscal Year of CIP Request	2022						
Requested Project Start / Completion	10/1/2021	9/30/2022					
Funded Project Start / Completion:	10/1/2021	9/30/2022					
Commissioner District #	5						
Impact Fees Designation and Zone	Police						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking							
Location:	Vilano Boat Ramp, St Augustine, FL 32084						

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$142,587	\$0
Fund That Will Be Impacted	General			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$1,425,868	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$225,434	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$112,717	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$1,906,605	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	1,906,605								\$1,906,605
<b>Total</b>	\$1,906,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,906,605

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Constitutional Officers	With the addition of 10 voting precincts in place for the 2022 fall elections, there is a need for additional voting equipment. In addition, poll books purchased in 2010 will also be reaching the end of service life following the 2020 elections and will need to be replaced.
Department: Supervisor of Elections	
Dept. # & Project # 0030	
Project Title: Voting Equipment	
Fiscal Year of CIP Request 2019	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # Countywide	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Countywide	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$600,000	\$600,000
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$600,000	\$600,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	300,710								\$300,710
2022	254,025								\$254,025
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$554,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,735



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Economic Environment			The City of St. Augustine has requested the County's assistance in "hooking up" residents in West Augustine to the City Public Works system. The County has supplied the sewer lines through several grant programs over the years. With the properties being in the County, the City does not have a mechanism to plumb a line from the sewer system to the residence. The City will finance the unit connection fees for each household. In December 2011, the City mailed out the first set of notices to residents that they have 14 months to comply with the mandatory hook-up. The second set of notices are anticipated to be mailed out prior to the end of the third quarter of fiscal year 2012.  Anticipation that there may be Grant Funds available to help fund program.	
Department:	Housing & Community Services				
Dept. # & Project #	0094				
Project Title:	West Augustine Sewer Connections				
Fiscal Year of CIP Request	2012				
Requested Project Start / Completion	10/1/2012	6/30/2013			
Funded Project Start / Completion:	Candidate				
Commissioner District #	2				
Impact Fees Designation and Zone	Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	66				
Location:	Residences of West Augustine King Street Corridor & Main Arteries				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$394,000	\$394,000
Fund That Will Be Impacted	General Fund			Land	\$0	\$0
Revenue Generated From Project	varies			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$14,300,685	\$14,300,685
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$8,065,885			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate			TOTAL	\$14,694,685	\$14,694,685

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	\$619,000						\$6,000,000	\$8,075,685	\$14,694,685
<b>Total</b>	\$619,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$8,075,685	\$14,694,685

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	General Government	This project includes renovation of the open "waiting" area of the administrative suite. Current open space will be enclosed to create two private offices to allow for an efficient work environment.	
Department:	Administration		
Dept. # & Project #	0004		
Project Title:	Administration Renovation		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2021 9/30/2022		
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone	Public Building		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	County Administration Building 500 San Sebastian View, St. Augustine, FL 32084		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$5,346	\$5,346
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$53,460	\$53,460
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$5,881	\$5,881
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$64,687	\$64,687

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	126,687								\$126,687
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$126,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,687

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	General Government			Electronic Plan Review is a solution that allows plans for Building Permits and Development Projects to be submitted electronically, replacing the traditional paper-based review method. From the initial submittal of a permit application to the final plan check approval, having a comprehensive electronic plan review solution is critical for streamlining departmental operations, reducing plan check turn-around times and improving interactions between municipalities and their citizens. Funding for this system would come from Building Services.	
Department:	Building Services				
Dept. # & Project #	1190				
Project Title:	Building Services: Electronic Plan Review				
Fiscal Year of CIP Request	2016				
Requested Project Start / Completion	10/1/2015	9/30/2016			
Funded Project Start / Completion:	10/1/2015	Candidate			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	70				
Location:	Permit Center				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$30,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$645,000	\$2,002,837
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$645,000	\$2,032,837

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.								585,524	\$585,524
2021								959,035	\$959,035
2022								488,277	\$488,277
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,032,836	\$2,032,836

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	General Government		The County's core legacy systems have become outdated and no longer meet the expansive needs of the Organization. The major benefit of an ERP solution is that many core business areas can be managed with just one system. The current financial management system is no longer sufficient to meet the demands and complexities of an agency our size. The inability to integrate the current system with other systems negatively impacts the users ability to plan, execute and analyze data. A comprehensive enterprise system enables decision makers to identify, access, analyze and act on information based on trends, reports, and errors. A holistic approach, revolving around the financial management tool, should align the Organizations's business processes with best practices. A solution should encompass: Financial Mgt, budgeting, payroll, human capital management, asset inventory tracking, purchasing management, project planning, and quality management. Some of the County's systems already being implemented will require up-to-date and "available anytime" information from a unified source with consistent business processes.
Department:	Personnel Services		
Dept. # & Project #	0016	n/a	
Project Title:	Enterprise Resource Planning for Finance & HR		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2022	9/30/2024	
Funded Project Start / Completion:			
Commissioner District #	Countywide		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	County Administration		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$400,000	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	3.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$6,000,000	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$6,400,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	400,000								\$400,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								6,000,000	\$6,000,000
<b>Total</b>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,400,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	General Government		Converting a section of the existing warehouse space to approximately 3,672 SF of office space and training room. The original building was designed with the necessary support footings in anticipation of adding this space to meet future needs. The existing office space is over capacity with staff sharing office space and working out of spaces that were designed for storage. The proposed project is anticipated to address existing deficiencies as well as meet the department's office needs for the next 10 years. Utilizing the existing building shell will provide the most cost-effective way to meet current and future office space needs. The additional space will permit the consolidation of key managerial personnel in one building, improving collaboration, communication and synergy.
Department:	Facilities Management		
Dept. # & Project #	0031	n/a	
Project Title:	Facilities Management Office Expansion		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2021	9/30/2022	
Funded Project Start / Completion:			
Commissioner District #	3		
Impact Fees Designation and Zone	Public Building		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Facilities Management Building - 2416 Dobbs Rd. St. Augustine, FL 32086		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$45,238	\$0
Fund That Will Be Impacted	General Fund		Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$454,642	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$45,238	\$0
Fiscal Year the Impacts are Anticipated to Begin	10/1/2022		TOTAL	\$545,118	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	545,118								\$545,118
<b>Total</b>	\$545,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,118

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	General Government			The current control set for the HVAC systems utilizes 40 separate thermostats located in 40 separate locations, some of which are in secure areas, making proper climate control and sytem maintenance difficult. A standardized Energy Management System has been previously established for St. Johns County buildings, making monitoring and control possible from a remote location. This system lends itself perfectly to the environment at Hastings. This installation will save in both labor and energy costs, and will make proper records preservation both easier and more effective	
Department:	Building Operations-Hastings				
Dept. # & Project #	0070				
Project Title:	Hastings Storage Facility HVAC Controls				
Fiscal Year of CIP Request	2008				
Requested Project Start / Completion	10/1/2019	9/30/2020			
Funded Project Start / Completion:	Candidate				
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	63				
Location:	Hastings Storage Facility-400 East Harris Street				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$78,000	\$58,800
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$78,000	\$58,800

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	\$58,800								\$58,800
<b>Total</b>	\$58,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,800

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION		
Project Category:	General Government		The cafetorium at the old Hastings Elementary School has no attached restrooms and does not meet current building codes nor ADA requirements. In order to comply with current requirements, adequate, accessible restroom facilities must be provided		
Department:	Building Operations-Hastings				
Dept. # & Project #	0070				
Project Title:	Hastings Storage Facility Restroom Improvements				
Fiscal Year of CIP Request	2008				
Requested Project Start / Completion	10/1/2020	9/30/2021			
Funded Project Start / Completion:	Candidate				
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	83				
Location:	Hastings Storage Facility-400 East Harris Street				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$238,000	\$238,000
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$238,000	\$238,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	\$238,000								\$238,000
<b>Total</b>	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: General Government	Renovation at the Health and Human Service Building. The DOH would like to renovate their current space to make it more useable, as they gave up the training room upstairs to DCF who needed more office space. Funding will be supplemented thru CDBG.
Department: Building Operations	
Dept. # & Project # 0108	
Project Title: HHS Renovations	
Fiscal Year of CIP Request 2020	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # 5	
Impact Fees Designation and Zone Public Building	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: 200 San Sebastian View St. Augustine, FL. 32084	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$0 \$0
Fund That Will Be Impacted	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$210,015 \$210,015
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$210,015 \$210,015

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	210,015								\$210,015
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$210,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,015



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	General Government			Multiple systems including customized components are currently in use to run/manage the County's multiple budget, finance, purchasing and HR functions. Many systems are antiquated and some like payroll are still manual and paper based. Current technology options offer improved efficiencies able to meet the County's varied and integrated needs. Current systems are long standing but no longer meeting the organizational needs. Conducting a comprehensive needs assessment followed by an RFP for services will allow for objective, proactive decision making as well as a manageable project implementation.	
Department:	Personnel/Risk/OMB/Finance/Purchasing				
Dept. # & Project #					
Project Title:	Information Systems for Finance, OMB, Purchasing, Personnel, Benefits, Payroll				
Fiscal Year of CIP Request	FY 18				
Requested Project Start / Completion	10/1/2017	9/30/2021			
Funded Project Start / Completion:					
Commissioner District #	Countywide				
Impact Fees Designation and Zone					
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	56				
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$75,000	\$0
Fund That Will Be Impacted	General Fund			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$1,000,000	\$0
Fiscal Year the Impacts are Anticipated to Begin	2018			TOTAL	\$1,075,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	1,075,000								\$1,075,000
Total	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: General Government	Enhancements to the secure parking area at the Courthouse in response to a security survey by the St. Johns County Sheriff's Office.
Department: Building Operations	
Dept. # & Project # 0032	
Project Title: Security Enhancements-Courthouse	
Fiscal Year of CIP Request 2020	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # 5	
Impact Fees Designation and Zone Public Building	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking 43	
Location: 4010 Lewis Speedway	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$79,700
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$3,985
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$0	\$83,685

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	83,685								\$83,685
<b>Total</b>	\$83,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,685

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: General Government	Install Security glass partitions at the courthouse in Recording, Traffic and the Cashiers area. This was requested by Brandon Patty, Clerk of Court. They would like this to be installed to create a safety barrier from customers and staff interaction.
Department: Building Operations	
Dept. # & Project # 0032	
Project Title: Security Glass Partitions at Courthouse	
Fiscal Year of CIP Request 2020	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # 5	
Impact Fees Designation and Zone Public Building	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: 4010 Lewis Speedway St. Augustine, FL. 32084	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$0 \$0
Fund That Will Be Impacted	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$54,500 \$0
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$54,500 \$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	54,500								\$54,500
<b>Total</b>	\$54,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,500

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	General Government		The County's bi-weekly payroll process is an antiquated labor-intensive paper system which lacks supervisory controls and accountability in comparison to automated systems that have been on the market for decades. The County's current financial system has not offered an automated payroll process that meets the demands of the BCC and the Constitutional Officers which has led each area to pursue separate systems. It is anticipated that the BCC would solicit scope information from all Constitutional Officers interested to centralize and homogenize a basic personnel/payroll need. The lack of supervisory controls and accountability within our paper system has been a concern in recent years with the County's State and Federal grantors and has become more apparent throughout the recent Hurricane Matthew and Hurricane Irma disaster recovery processes. The County's concern is that the lack of accountability could prevent the County from maximizing reimbursements within a grant program. In addition, the company that created the County's fifteen year old custom budget module is no longer in existence. The module receives limited support by a takeover company because St. Johns County is the sole user. St. Johns County has experienced service interruptions in recent years placing strain on the budget process. Since the original module, multiple companies provide budget modules that are not sole-source custom units. OMB has requested that the County pursue transition before the current module is terminated.
Department:	OMB & Personnel		
Dept. # & Project #	0006 / 0016		
Project Title:	Web-Based Budgeting / Automated Payroll		
Fiscal Year of CIP Request	2009		
Requested Project Start / Completion	10/1/2010	9/30/2011	
Funded Project Start / Completion:	10/1/2011	9/30/2015	
Commissioner District #	Countywide		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	46		
Location:	County Administration Building - 500 San Sebastian View		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted	General Fund		Software	\$344,239	\$352,570
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$25,000		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2022		TOTAL	\$344,239	\$352,570

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	161,948								\$161,948
2021									\$0
2022	70,000								\$70,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$231,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,948

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Health & Human Services		St. Johns County has been awarded a CDBG DR Grant to develop up to 80 units of new construction rental housing serving people who earn low-income in the Supportive Housing Initiative Planned Unit Development (SHIPUD) located at a 13.53-acre site accessed directly from State Road 207. The project will meet the LMI household National Objective. The eligible activity is Housing Construction. Per the grant requirements the County will also establish a State Road 207 Unified Service Center. The County will invest CDBG-DR funds to develop an integrated social services public facility serving low and moderate-income vulnerable populations such as those experiencing homelessness and/or at risk of homelessness in St. Johns County. The Unified Service Center will be developed in the Supportive Housing Initiative Planned Unit Development (SHI PUD) located at a 13.53-acre site accessed directly from State Road 207.	
Department:	CDBG-DR			
Dept. # & Project #	0114	1550		
Project Title:	CDBG-DR: San Marcos Supportive Housing & Unified Service Center			
Fiscal Year of CIP Request	2018			
Requested Project Start / Completion	10/1/2018	9/30/2021		
Funded Project Start / Completion:				
Commissioner District #	Countywide			
Impact Fees Designation and Zone	Roads C			
State Grant Funds	\$0			
Federal Grant Funds	\$16,000,000			
Other Grant Funds	\$0			
Current CIP Ranking	65			
Location:	West Augustine area			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$420,000	\$420,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$9,048,034	\$11,170,372
Additional FTE's Needed for the Project	0.00	Building Improvements	\$4,329,628	\$4,329,628
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$80,000	\$80,000
Additional / (Decreased) Operating Expenses		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency		\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$13,877,662	\$16,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$284,075			\$284,075
2021						\$2,000,000			\$2,000,000
2022						13,715,925			\$13,715,925
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Health & Human Services			<p>St. Johns County has been awarded a CDBG DR Grant to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at 1850 SR 207 in unincorporated St. Johns County. . The rental housing project will also include associated parking, sidewalks, open space areas and storm water ponds.</p> <p>St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Victoria Crossing Housing Complex. The Integrated Service Center will provide social services, community gatherings, a library, and shelter services to area residents of the Victoria Crossing Housing Complex and to LMI vulnerable populations, such as those experiencing homelessness and/or at risk of homelessness, in St. Johns County. Services may include assistance with housing, medical, dental, administrative offices, food pantry, kitchen facilities, meeting space, and emergency and evacuation shelter during inclement weather.</p>	
Department:	CDBG-DR				
Dept. # & Project #	0114	1588			
Project Title:	CDBG-DR: Victoria Crossing Housing Complex & Integrated Service Center				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	9/30/2023			
Funded Project Start / Completion:	10/1/2019	9/30/2023			
Commissioner District #	2				
Impact Fees Designation and Zone	Roads D				
State Grant Funds	\$0				
Federal Grant Funds	\$16,000,000				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	West Augustine area				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$420,000	\$420,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$9,048,034	\$11,170,372
Additional FTE's Needed for the Project	0.00	Building Improvements	\$4,329,628	\$4,329,628
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$80,000	\$80,000
Additional / (Decreased) Operating Expenses		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency		\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$13,877,662	\$16,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$29,413			\$29,413
2021						\$1,200,000			\$1,200,000
2022						14,770,587			\$14,770,587
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Parks & Recreation is requesting funding for a shoreline restoration project at Alpine Groves Park. Restoration will include gabion baskets and a tiered system approach. Florida-friendly landscaping planting specific to shoreline restoration will be funded through Tree Bank Fund; these will help stabilize the shoreline.
Department: Recreation Maintenance	
Dept. # & Project # 0080	
Project Title: Alpine Shoreline Restoration	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2022 9/30/2023	
Funded Project Start / Completion: 10/1/2022 9/30/2023	
Commissioner District # 1	
Impact Fees Designation and Zone Roads A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Alpine Groves Park 2060 SR 13 St. Johns, FL 32259	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$105,000	\$30,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$970,000	\$970,000
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$50,000	\$50,000
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$1,125,000	\$1,050,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	1,000,000							50,000	\$1,050,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$1,050,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	<p>The Collier-Blocker-Puryear Park Complex is a 7-acre park at the intersection of Holmes Blvd and County Road 214 in West St. Augustine / St. Johns County. The park includes two community portable/modular buildings with indoor meeting space. Amenities include restroom facilities, a lighted pavilion with picnic tables, playground, tennis courts, basketball courts, grills, and a large lighted multi-purpose field.</p> <p style="text-align: right;">The</p> <p>redesign would include one community building to serve local non-profits and additional Parks &amp; Recreation programming and a redesign of the outdoor amenities to address the communities desire to have a more functional community park that meets the desired needs of the West Augustine Community. This project would also address the lack of parking at the park in addition to outdated/underused amenities located at the facility. Staff is seeking to fund from multiple resources to include the General Fund, Impact Fees, and a CDBG grant.</p>
Department: Parks & Recreation	
Dept. # & Project # 0094	
Project Title: Athletic Field Expansion: Collier Blocker Puryear Park	
Fiscal Year of CIP Request 2019	
Requested Project Start / Completion 10/1/2018 9/30/2023	
Funded Project Start / Completion: Candidate	
Commissioner District # 2	
Impact Fees Designation and Zone Parks C	
State Grant Funds \$0	
Federal Grant Funds \$550,000	
Other Grant Funds \$0	
Current CIP Ranking 86	
Location: Collier Blocker Puryear Park	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original      Current</b>
If Yes Complete Information Below.	Planning & Design \$50,000 \$50,000
Fund That Will Be Impacted	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$500,000 \$500,000
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$550,000 \$550,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023	250,000				250,000	500,000			\$1,000,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$250,000	\$0	\$0	\$0	\$250,000	\$500,000	\$0	\$0	\$1,000,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			There is an additional 4.5 acres at Davis Park that could be expanded to include a multi purpose field or tennis facility. It is estimated that the cost for the site improvements is \$150,000 per acre plus an additional \$150,000 for appropriate sports lighting for a multipurpose field. Addition of ADA accessible Baseball Sidewalks. There has been an interest in a public/private partnership from the community, however the contribution is unknown at this time since there is no real construction cost estimate. For FY 19 we are requesting to fund design of this project, so we can leverage offers from the community for construction of the project.	
Department:	Recreation Programs				
Dept. # & Project #	1198	7640			
Project Title:	Athletic Field Expansion: Davis Park				
Fiscal Year of CIP Request	2016				
Requested Project Start / Completion	10/1/2016	9/30/2017			
Funded Project Start / Completion:	10/1/2018				
Commissioner District #	4				
Impact Fees Designation and Zone	Parks B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	53				
Location:	210 Davis Park Road				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$50,000	\$50,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$825,000	\$3,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment		\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$875,000</b>	<b>\$3,050,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	3,093				52,153				\$55,246
2021	901,855				147,065				\$1,048,920
2022	675,052				1,272,935				\$1,947,987
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$1,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,472,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,052,153</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Installation of LED sports lighting and parking lot lighting to allow sports users more access to the (4) four mutlipurpose grass fields year round.
Department: Parks & Recreatopm	
Dept. # & Project # 0080	
Project Title: Athletic Field Expansion: Rivertown Sports Fields Lighting	
Fiscal Year of CIP Request 2023	
Requested Project Start / Completion 10/1/2023 9/30/2023	
Funded Project Start / Completion:	
Commissioner District # 1	
Impact Fees Designation and Zone Parks A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Rivertown Mutlipurpose Athletic Complex, 21 Sequoia Creek Trail, St. Johns, FL 32259	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted GF IF	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$1,100,000	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$1,100,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					1,100,000				\$1,100,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	The Beach Services head quarters is in need of building renovations and improvements. The current facility does not offer a secured lobby to ensure public patrons are not able to access employee only areas; the building improvements would build a secured entryway. Other maintenance improvements include replaced flooring, roof repairs and ceiling insulation.	
Department:	Recreation		
Dept. # & Project #	1148		
Project Title:	Beach Services Office Renovation		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2021 9/30/2022		
Funded Project Start / Completion:	10/1/2021 9/30/2022		
Commissioner District #	5		
Impact Fees Designation and Zone	Parks C		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	901 Pope Road, St. Augustine FL 32080		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$350,000	\$350,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$350,000	\$350,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	350,000								\$350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	The existing topography of the neighborhood surrounding the public boat ramp at 615 Boating Club Road allows for extreme high tides to impact the neighborhood. The boat ramp configuration appears to exacerbate tidal inundation, acting as a low point to funnel extreme tidal waters eastward along Boating Club Road. Improvements consist of increasing the ramp's eastern end elevation (at the asphalt roadway interface) to prevent funneling of extreme tidal waters along Boating Club Road. Taper the ramp and the asphalt roadway surfaces at appropriate slopes and lengths to provide for smooth transition during boat trailer off-loading and loading. Provide swale/ditch improvements to encourage positive drainage during tidal water recession.	
Department:	Recreation		
Dept. # & Project #	0080		
Project Title:	Boating Club Road Boat Ramp Improvements		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion			
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone	Parks B		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	615 Boating Club Road		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$50,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$450,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	500,000								\$500,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			This program will ensure there is appropriate access throughout St. Johns County Beaches for both residents and visitors. The funds will be used to repair existing walkovers, build new walkovers, expand current off beach access parking areas, design and construct new off beach parking areas to provide access to the public.	
Department:	Recreation & Parks				
Dept. # & Project #	1146	various			
Project Title:	Countywide Beach Access				
Fiscal Year of CIP Request	2011				
Requested Project Start / Completion	10/1/2010	Ongoing			
Funded Project Start / Completion:	10/1/2010	Ongoing			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	Parks Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	71				
Location:	various beach walkovers & access points from the northern to the southern border of St. Johns County				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$494,708	\$1,301,088
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$494,708</b>	<b>\$1,301,088</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.					52,311	533,956		311,206	\$897,473
2021					3,615			0	\$3,615
2022					0			0	\$0
2023								100,000	\$100,000
2024								100,000	\$100,000
2025								100,000	\$100,000
2026								100,000	\$100,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$55,926	\$533,956	\$0	\$711,206	\$1,301,088

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Leisure Activities			Each year the County receives requests to provide recreational space for the growing population. Improvements can be made to current park assets to maximize usage. Many of these projects are large and complex enough to justify an independent Capital Improvement Project. Others are small and can be satisfied with minimal cost and effort. These projects will offer immediate improvements to current park assets and also include design, permitting and construction of identified improvements.			
Department:	Recreation Facilities Maintenance						
Dept. # & Project #	0080						
Project Title:	Countywide Field and Park Maximization						
Fiscal Year of CIP Request	2020						
Requested Project Start / Completion	10/1/2019	Ongoing					
Funded Project Start / Completion:	10/1/2019	Ongoing					
Commissioner District #	Countywide						
Impact Fees Designation and Zone	Parks Various						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking	91						
Location: Countywide							

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$600,250	\$6,604,256
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$600,250	\$6,604,256

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	229,646				774,360				\$1,004,006
2021	139,684				44,963				\$184,647
2022	807,849								\$807,849
2023	750,000								\$750,000
2024	750,000								\$750,000
2025	750,000								\$750,000
2026	750,000								\$750,000
Candidate									\$0
<b>Total</b>	\$4,177,179	\$0	\$0	\$0	\$819,323	\$0	\$0	\$0	\$4,996,502

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Parks & Recreation has identified various parks Countywide that could benefit from either an installation of a trail or improvements to existing trails to better serve the park users. Parks identified but not limited to Treaty, Alpine, Canopy Shores, Beluthahatchee, Flagler Estates & Rivertown. Work can include engineering, design, permitting and construction of identified improvements.	
Department:	Recreation Facilities Maintenance				
Dept. # & Project #	0080				
Project Title:	Countywide Nature Trails				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	Ongoing			
Funded Project Start / Completion:	10/1/2019	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	Parks Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	68				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$125,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$0	\$125,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	50,000								\$50,000
2022	50,000								\$50,000
2023	50,000								\$50,000
2024	50,000								\$50,000
2025	50,000								\$50,000
2026	50,000								\$50,000
Candidate									\$0
<b>Total</b>	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Each year the County receives requests to address various safety & ADA accessibility concerns. Many of these projects are large and complex enough to justify an independent Capital Improvement Project. Others are small and can be satisfied with minimal cost and effort. These projects will offer immediate safety improvements and fulfill ADA requirements. Work can include engineering, design, permitting and construction of identified improvements.	
Department:	Recreation Facilities Maintenance				
Dept. # & Project #	0080				
Project Title:	Countywide Safety & ADA Accessibility				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	Ongoing			
Funded Project Start / Completion:	10/1/2019	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	Parks Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	91				
Location: Countywide					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$625,000	\$765,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$625,000	\$765,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	14,809								\$14,809
2021	250,860								\$250,860
2022	250,000								\$250,000
2023	250,000								\$250,000
2024	250,000								\$250,000
2025	250,000								\$250,000
2026	250,000								\$250,000
Candidate									\$0
<b>Total</b>	<b>\$1,515,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,515,669</b>



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			This project is to ensure funding is available to acquire land for a boat ramp and/or beach access. The project is Countywide with a focus on beach access in the northeast and boat ramp access near the St. Augustine Inlet. The project will ensure there is adequate access throughout St. Johns County for beachgoers and boaters, including both residents and visitors. St. Johns County boaters are at an all-time high, as is usage of our beaches. The funds will be used for land acquisition and may include due diligence cost. Additional grant opportunities through Florida Inland Navigational District (FIND), St. Augustine Port and Waterway, and any other available resources will be considered as well. Many times land acquisition opportunities will arise and in today's real estate climate, it is in the best interest of the County to have an approved land acquisition project and funding source to be able to expeditiously bring forward acquisition opportunities for Board of County Commissioners consideration.	
Department:	Recreation & Parks				
Dept. # & Project #	various				
Project Title:	Countywide Waterway Access				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021	Ongoing			
Funded Project Start / Completion:	10/1/2025	Ongoing			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	Parks Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Countywide with focus on NE for Beach Access and near the St. Augustine Inlet for Boat Ramp				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$8,000,000	\$2,000,000
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$8,000,000	\$2,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	2,000,000								\$2,000,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	Renovations to the Ponte Vedra Concert Hall will allow a better guest experience and increase the seating for larger events. Work is to include an expanded lobby including a two story space with grand stair and elevator to the second floor of approximately 300 seats, rest rooms, bar and multipurpose room with a small warming kitchen. Renovations will also include the creation of formal offices on the ground floor and an expanded box office and support spaces.	
Department:	Cultural Events Division		
Dept. # & Project #	1451		
Project Title:	Cultural Events: Ponte Vedra Concert Hall Renovations		
Fiscal Year of CIP Request	2016		
Requested Project Start / Completion	10/1/2015 9/31/2016		
Funded Project Start / Completion:	Candidate		
Commissioner District #	4		
Impact Fees Designation and Zone	Parks B		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	40		
Location:	Ponte Vedra Concert Hall 1050 A1A North, Ponte Vedra 32082		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$195,000	\$195,000
Fund That Will Be Impacted	Cultural Events	Land	\$0	\$0
Revenue Generated From Project	\$289,500	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$1,800,000	\$1,800,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$250,000	\$250,000
Additional / (Decreased) Operating Expenses	\$208,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$200,000	\$200,000
Fiscal Year the Impacts are Anticipated to Begin	Candidate	TOTAL	\$2,445,000	\$2,445,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	2,445,000								\$2,445,000
<b>Total</b>	\$2,445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			The St. Augustine Amphitheatre has run out of indoor space. While it's popularity and attendance continue to grow, it's ability to shelter people, patrons, and staff has remained below what is necessary for a venue of its size. The proposed 5,200 square foot Community Assembly Building would alleviate these shortcomings. A large multi-purpose room will serve as a meeting space for community groups, a classroom for workshops and presentations, and a make-shift venue for small concerts and/or special events. A smaller conference/meeting room will also be available for groups of less than twenty people. The northwest corner of the building will offer additional office space for Amphitheatre staff, as well as a dry storage room for our concession company. Bathrooms that are accessible both from within the assembly building AND from the outside will negate the need for the portolets and bathroom trailers that the amphitheatre continues to rent for the farmer's market. Most importantly, the building will also serve as an additional evacuation shelter for amphitheatre patrons in the event of inclement weather during an event.	
Department:	Cultural Events Division				
Dept. # & Project #	1451				
Project Title:	Cultural Events: St. Augustine Amp Community Assembly Building				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	11/1/2017	4/1/2018			
Funded Project Start / Completion:					
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	60				
Location:	The Saint Augustine Amphitheatre - 1340C A1A South				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$140,000	\$0
Fund That Will Be Impacted	Cultural Events			Land	\$0	\$0
Revenue Generated From Project	\$87,400/yr			Buildings	\$1,350,000	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$150,000	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate			TOTAL	\$1,640,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						650,000		990,000	\$1,640,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$990,000	\$1,640,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	The Amphitheatre parking lot is currently lacking restroom facilities. For the past 6 years, the Cultural Events Division has paid for portable restrooms to be on site year round. The portable restrooms are serviced once a week for a fee for the farmers market and are also serviced after every show and local event. Since we lack adequate facilities in the parking lot, we must also leave the gates open for the farmers market which forces us to add 4 security guards when the market coincides with one of our concerts (which happens quite often). Because of the cost of the portable restrooms, the constant cleanings, and added security, adding the restrooms would lower our operating expenses and also improve the experience of our patrons. (estimated \$20,000 saved in operations per year.)	
Department:	Cultural Events Division		
Dept. # & Project #	1451		
Project Title:	Cultural Events: St. Augustine Amphitheatre Parking Lot Restrooms		
Fiscal Year of CIP Request	2015		
Requested Project Start / Completion	10/1/2014 9/31/2015		
Funded Project Start / Completion:	Candidate		
Commissioner District #	5		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	52		
Location:	The Saint Augustine Amphitheatre - 1340C A1A South		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted	Cultural Events	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$175,000	\$175,000
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	-\$20,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$15,000	\$15,000
Fiscal Year the Impacts are Anticipated to Begin	Candidate	<b>TOTAL</b>	<b>\$190,000</b>	<b>\$190,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	190,000								\$190,000
<b>Total</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			(3) Permanent breezeway structures for the 3 entry gates into the St. Augustine Amphitheatre. Our current system is 3 rolling 10x10 tents that are: 1. Prone to blow over in heavy winds 2. Rusted and ugly 3. Provide minimum coverage in inclement weather to patrons arriving. 4. A general eyesore and bad first impression for patrons coming to the Amphitheatre. The rolling tents require constant attention and upkeep. Extension cords and clamp lights are our current system for lighting the tents up for patrons. It's a very unappealing way to welcome patrons to our beautiful venue. The new (3) breezeway structure would measure 30' long x 25' wide x 14' tall. The structure would be wood with a green metal roof to match the aesthetic of the Amphitheatre. Lights would be installed for safety. Fans would be installed for customers waiting in line for security and ticket scanning. Very similar to the style that Universal Orlando and Disney World use at their theme parks. This would be a drastic improvement over our current system and would give the Amphitheatre a much needed boost in curb appeal, function, and customer satisfaction.	
Department:	Cultural Events				
Dept. # & Project #	1451	N/A			
Project Title:	Cultural Events: St. Augustine Amphitheatre Breezeways				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	11/1/2018	2/1/2019			
Funded Project Start / Completion:					
Commissioner District #	Countywide				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	48				
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$8,000	\$8,000
Fund That Will Be Impacted	Cultural Events			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$50,000	\$50,000
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$5,000			Equipment	\$7,000	\$7,000
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021			<b>TOTAL</b>	<b>\$65,000</b>	<b>\$65,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								65,000	\$65,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000

**ST. JOHNS COUNTY**  
**FY 2020 - 2024**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Additional Bathroom for St. Augustine Amphitheatre: The amphitheatre has reached a critical point with bathrooms for patrons. The lines have become unbearable with patrons urinating between fence posts, in the bushes, etc... This also leads to security problems and unnecessary confrontations. This new bathroom has been needed since the amphitheatre was re-opened. Bill Freeman has drawn up plans with a 50' x 17' bathroom. 7 womens stalls + 1 handicap. 2 mens urinals + 1 stall + 1 handicap. This bathroom is a vital priority to the continued success of the amphitheatre.	
Department:	Cultural Events				
Dept. # & Project #	1451				
Project Title:	Cultural Events: St. Augustine Amphitheatre Restroom Expansion				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	11/1/2018	3/1/2019			
Funded Project Start / Completion:					
Commissioner District #	Countywide				
Impact Fees Designation and Zone					
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking				51	
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$25,000	\$25,000
Fund That Will Be Impacted	Cultural			Land	\$0	\$0
Revenue Generated From Project	Events			Buildings	\$150,000	\$150,000
Additional FTE's Needed for the Project	\$0			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	0.00			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$75,000	\$75,000
Debt Service (Principal and Interest)	\$15,000			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	\$0			TOTAL	\$250,000	\$250,000
	2019					

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								250,000	\$250,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION		
Project Category:	Leisure Activities			Continue to beautify our county corridors and parks to create a more inviting landscaping for our tourists and residents. Our entry corridors and parks should be landscaped with native plants and xeriscaped to highlight the natural communities that make St. Johns County the unique place that it is. Funds identified for this beautification project will be from the Tree Bank Fund. Expenditures to the Treebank fund will adhere to the Land Development Code.		
Department:	Recreation and Parks					
Dept. # & Project #	1231	7624				
Project Title:	Entry Corridors/Parks Beautification					
Fiscal Year of CIP Request	2011					
Requested Project Start / Completion	10/1/2010	9/30/2011				
Funded Project Start / Completion:	10/1/2010	9/30/2015				
Commissioner District #	Countywide					
Impact Fees Designation and Zone	Parks Various					
State Grant Funds	\$0					
Federal Grant Funds	\$0					
Other Grant Funds	\$0					
Current CIP Ranking	39					
Location:	The corridors identified for beautification are I95/US1, I95/SR206, I95/SR207, I95/SR16, A1A North and South Corridor County line for Flagler and Duval.					
ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$1,000,000	\$556,104
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$556,104</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	\$65,000							\$113,921	\$178,921
2021								12,399	\$12,399
2022								50,000	\$50,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,320</b>	<b>\$241,320</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Field of Dreams is a turf baseball field for use by exceptional youth each spring. This project will add a permanent ADA Compliant restroom facility, further expand the parking area, sidewalks, and add an additional entrance off of Shetland Dr. Planning & Design dollars were funded through Countywide Park Improvements in FY21. A portion of the project is funded through a FRDAP Grant and the match will be funded through Impact Fee Zone A.
Department: Parks & Recreation	
Dept. # & Project # 7675	
Project Title: Field of Dreams ADA Restroom & Parking Expansion	
Fiscal Year of CIP Request 2024	
Requested Project Start / Completion 10/1/2021 9/30/2024	
Funded Project Start / Completion: 10/1/2021	
Commissioner District # 1	
Impact Fees Designation and Zone Parks A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Field of Dreams, Aberdeen Park, 1365 Shetland Dr, St Johns, FL 32259	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? Yes	<b>Original      Current</b>
If Yes Complete Information Below.	Planning & Design \$25,000 \$25,000
Fund That Will Be Impacted General Fund	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$400,000 \$400,000
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$0 \$0
Additional / (Decreased) Operating Expenses \$500	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin FY25	TOTAL \$425,000 \$425,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	25,000							170,000	\$195,000
2023					200,000	200,000			\$400,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$25,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$170,000	\$595,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			The St. Johns Golf Club was constructed in 1989 and currently necessitates a renovation due to aging course components. Staff proposed a plan for renovating the greens, irrigation/drainage, cart paths, cart barn and clubhouse. On 4/20 the Board approved \$7,945,192 for course improvements. Construction is anticipated to begin January of 2022 with an expected course closure of 9 months. Funding will come from Impact Fees, TTF, Utilities, TDT, and General Fund.	
Department:	Golf Course Maintenance				
Dept. # & Project #	4431	7674			
Project Title:	Golf Course Improvements				
Fiscal Year of CIP Request	2015				
Requested Project Start / Completion	10/1/2014	9/30/2015			
Funded Project Start / Completion:	Candidate				
Commissioner District #	2				
Impact Fees Designation and Zone	Parks D				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	49				
Location:	St. Johns Golf Club				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Bathroom	\$45,000	\$0
Fund That Will Be Impacted		Cart Paths	\$605,000	
Revenue Generated From Project	\$0	Club House Renovations	\$1,891,340	\$1,427,712
Additional FTE's Needed for the Project	0.00	Course Drainage	\$1,320,000	\$5,193,281
Salaries and Benefits for Additional FTEs	\$0	Course Greens	\$1,045,000	
Additional / (Decreased) Operating Expenses	\$0	Course Irrigation	\$1,190,000	
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$1,324,199
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$6,096,340</b>	<b>\$7,945,192</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	39,558							0	\$39,558
2022	4,642,509	458,125		100,000	250,000			2,455,000	\$7,905,634
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$4,682,067</b>	<b>\$458,125</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,455,000</b>	<b>\$7,945,192</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	The Masters Tract is approximately 30 acres located immediately west of the Masters Tract Storm Water Treatment Facility which is located at 7756 Hub Bailey Road, Hastings, FL 32145. This project will add 3.5 acres of bicycle trails designed to enhance the outdoor experience for St. Johns County residents and visitors.
Department: Recreation	
Dept. # & Project # 0080	
Project Title: Nature Trails: Master's Tract	
Fiscal Year of CIP Request 2024	
Requested Project Start / Completion 10/1/2023 9/30/2025	
Funded Project Start / Completion: 10/1/2023 9/30/2025	
Commissioner District # 2	
Impact Fees Designation and Zone Parks D	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: West of 7756 Hub Bailey Road, Hastings, FL	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated?			
If Yes Complete Information Below.	Planning & Design	\$10,000	\$10,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$100,000	\$100,000
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$110,000	\$110,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023	5,000				5,000				\$10,000
2024	50,000				50,000				\$100,000
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$110,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Desig Only: Skate park at Nocatee Community Park. Approxmiate 15,000 sq ft skate park. Security cameras equipment will be requested; these will be connected directly to the Sheriff's office.
Department: Recreation	
Dept. # & Project # 0080	
Project Title: Nocatee Skate Park Design	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2022	
Funded Project Start / Completion: 10/1/2022	
Commissioner District # 2	
Impact Fees Designation and Zone Roads B	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Nocatee Community Park	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$75,000	\$75,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$75,000	\$75,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					75,000				\$75,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Mussallem Beachfront Park is located in the Vilano/North Beach area. Bordered on the east by Scenic and Historic A1A, the project site provides much needed off beach parking. Acquired with funding assistance from the Florida Forever Program in 2006, St. Johns County committed to developing a passive park. Site plans for the park were funded in FY18. A separate project done by Public Works under the Beach Re-nourishment project completed phase one, which included the completion of 24 parking spaces, cross walk, storm water drainage and beach walkover. Still to be developed on the site are phase two of the parking, public restrooms, picnic pavilion with tables, quarter mile of a paved trail, and boardwalk with marsh overlook	
Department:	Recreation & Parks				
Dept. # & Project #	1198	7629			
Project Title:	Off Beach Parking & Beach Access: Mussallem Beachfront Park				
Fiscal Year of CIP Request	2013				
Requested Project Start / Completion	10/1/2012	TBD			
Funded Project Start / Completion:	10/1/2022	10/1/2023			
Commissioner District #	5				
Impact Fees Designation and Zone	Parks B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	67				
Location:	Mussallem Beachfront Park is located in the Vilano/North Beach area.				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$50,000	\$62,991
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$725,000	\$800,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$775,000	\$862,991

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.					45,704			10,201	\$55,905
2021					\$7,086				\$7,086
2022	800,000								\$800,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$800,000	\$0	\$0	\$0	\$52,790	\$0	\$0	\$10,201	\$862,991

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Off beach parking located at 7740 Coastal Highway. The project would include parking, bathrooms with attached shade covering, and a walkover.
Department: Recreation	
Dept. # & Project # 0080	
Project Title: Off Beach Parking: 7740 Coastal Highway	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2022 9/30/2024	
Funded Project Start / Completion: 10/1/2022 9/30/2024	
Commissioner District # 3	
Impact Fees Designation and Zone Parks C	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: 7740 Coastal Highway	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$125,000	\$125,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$926,250	\$926,250
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$48,750	\$48,750
Fiscal Year the Impacts are Anticipated to Begin	<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	1,100,000				39,840				\$1,139,840
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,139,840</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Micklers Parking Expansion: north of existing parking lot, the project would add 18 parking spaces.
Department: Recreation	
Dept. # & Project # 0080	
Project Title: Off Beach Parking: Micklers Expansion	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2022 9/30/2024	
Funded Project Start / Completion: 10/1/2022 9/30/2024	
Commissioner District # 2	
Impact Fees Designation and Zone Parks B	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$60,000	\$60,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$340,000	\$340,000
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$400,000	\$400,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	400,000								\$400,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	This project will expand parking at North Beach Park, potentially renovate the existing bathrooms, and either move playground equipment to another location on the property, or remove all together. Staff will utilize existing design plans.	
Department:	Recreation		
Dept. # & Project #	0080		
Project Title:	Off Beach Parking: North Beach		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2021 9/30/2022		
Funded Project Start / Completion:	10/1/2021 9/30/2022		
Commissioner District #	2		
Impact Fees Designation and Zone	Parks B		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	3721 Coastal Highway, Vilano Beach, FL 32084		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,050,000	\$1,050,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$50,000	\$50,000
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,100,000	\$1,100,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	1,100,000								\$1,100,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities		The Alpine Groves farmhouse is the anchor of the Alpine Groves passive park, which attracts people of all ages and interprets 1800s orange grove plantation history along the St. Johns River. The park was acquired with Florida Forever grant assistance with legal obligations of preserving and using this structure. A \$250,000 grant in 2007 rehabilitated most of the exterior of the farmhouse from it's ruined state for educational and public use. There are two phases remaining in the project, one of which received funding in 2016 when the North West Tower Fund matched a grant from the State Division of Historical Resources to address the structural integrity of the roof and second floor of the farmhouse. The final phase is to provide sidewalks and install a pavilion on the riverfront to host weddings and community events at the park.	
Department:	Recreation and Parks			
Dept. # & Project #	1200	1478		
Project Title:	Other Amenity Expansion: Alpine Groves Farmhouse			
Fiscal Year of CIP Request	2016			
Requested Project Start / Completion	10/1/2015	9/30/2020		
Funded Project Start / Completion:				
Commissioner District #	1			
Impact Fees Designation and Zone	Parks A			
State Grant Funds	Potential			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking	47			
Location:	Alpine Groves Park, 2060 SR 13, St. Johns FL 32259			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$36,900
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$82,000	\$213,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$150,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$82,000	\$399,900

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	2,093				35,500	55,700		158,699	\$251,992
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						100,000		100,000	\$200,000
<b>Total</b>	\$2,093	\$0	\$0	\$0	\$35,500	\$155,700	\$0	\$258,699	\$451,992



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Parks and Recreation has previously partnered with FWC, the St. Augustine Port Waterway and Beach District, Flagler County, Duval County, Ancient City Gamefish Association, Florida Department of Transportation and TISIRI to place artificial reefs off of our coast to attract divers and fisherman to our area. A University of Florida found that artificial reefs are a tremendous economic benefit to communities such as ours. The study stated that for that every \$1.00 spent by local government, \$133 of revenue is generated. Artificial reef projects provide a good return on investment project.  In FY17 the St. Augustine Port Waterway and Beach District contributed \$50,000 to the St. Johns County artificial reef program. Money identified in FY17 was used to make 2, 1000 ton drops at the most recently permitted Andy King Reef Site which is located approximately 6.8 miles due east of the St. Johns County Ocean Pier.  Parks and Recreation will have the permit area surveyed. The survey will provide digital photographs and detailed information about the artificial reef drop locations and materials placed within the permitted artificial reef drop site to ensure compliance with the existing permit issued by the Army Corps of Engineers. This project will also identify future drop locations where the artificial reef materials currently stockpiled by the county can be dropped.	
Department:	Recreation & Parks				
Dept. # & Project #	1146				
Project Title:	Other Amenity Expansion: Artificial Reef				
Fiscal Year of CIP Request	2015				
Requested Project Start / Completion	10/1/2014	9/30/2019			
Funded Project Start / Completion:	10/1/2014	9/30/2019			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	Parks Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	55				
Location:	6.8 miles due east of the St. Johns County Ocean Pier				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$100,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$290,895	\$258,189
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$290,895	\$358,189

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						145,000		113,189	\$258,189
2021								401,178	\$401,178
2022								100,000	\$100,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$145,000	\$0	\$614,367	\$759,367

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION		
Project Category:	Leisure Activities		St. Johns County Parks and Recreation Department is working with the Flagler Estates CRA and Flagler Estates Road to construct a 1,000 square foot Community Center Building at Flagler Estates Park. The site will accommodate community use in the form of meetings, a voting precinct, community services, Parks & Recreation programming. In addition to the building, an outdoor nature trail will be added with educational signage, an expansion to the current play structure, outdoor water fountain and bike rack along with accessible outdoor bathrooms.  Parks and Recreation has applied for and received funding from CDBG for completion of this project in addition to funding from Countywide Park Improvements		
Department:	Recreation & Parks				
Dept. # & Project #	0079,0080/0094	7636/5262			
Project Title:	Other Amenity Expansion: Flagler Estates Community Bldg and Park				
Fiscal Year of CIP Request					
Requested Project Start / Completion	1/1/2011	9/30/2012			
Funded Project Start / Completion:	10/1/2020				
Commissioner District #	2				
Impact Fees Designation and Zone	Parks D				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	47				
Location:	Flagler Estates Community Center Building is located in Flagler Estates on Oliver Road next to the St. Johns County Oliver Park.				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$50,000	\$0
Fund That Will Be Impacted	General Fund		Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$150,000	\$322,435
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$50,000	\$38,500
Additional / (Decreased) Operating Expenses	\$11,000		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$8,282	\$0
Fiscal Year the Impacts are Anticipated to Begin			<b>TOTAL</b>	<b>\$258,282</b>	<b>\$360,935</b>

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	26,950								\$26,950
2021	77,703								\$77,703
2022						258,307			\$258,307
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$104,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362,960</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Since the remodel and branding in 2014, the Pier Gift Shop has seen an increase in revenue collected each year. There is room to expand the existing footprint of the gift shop, increasing the square footage by about 500 sq. ft. A larger space would allow for the opportunity to further to diversify the goods and services offered by the Gift Shop. It would provide a better flow of traffic for the public and increased space for the Visitor Information Center partner. Design of the site was completed in 2019. The project can be funded by impact fees and the Pier Revenue Fund. The project will result in increased revenue. Construction cost will be determined as part of the design and engineering. for FY20 funding was moved from Impact Fee Zone B to Pier Fund. Request to fund construction of \$100,000 from Pier Fund reserves in FY22.	
Department:	Pier				
Dept. # & Project #	1140	4066			
Project Title:	Other Amenity Expansion: Ocean Pier Shop Expansion				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	3/1/2019			
Funded Project Start / Completion:					
Commissioner District #	5				
Impact Fees Designation and Zone	Parks C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	64				
Location:	350 A1A Beach Blvd- Pier Pavilion				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$41,349
Fund That Will Be Impacted	Pier Fund			Land	\$0	\$0
Revenue Generated From Project	\$7,500			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$75,000	\$125,000
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$75,000	\$166,349

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.								28,091	\$28,091
2021									\$0
2022								125,000	\$125,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,091	\$153,091

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Purchased in 2006 with funding assistance from the Florida Communities Trust (FCT) Florida Forever Program, Vilano Beach Oceanfront Park is a 1.8 acre beachfront parcel adjacent to publicly owned lands. Acquisition of the site included a 5,600 square foot building formerly known as Fiddlers Green. In 2008 the building on site was demolished due to safety issues. Per the Grant Award Agreement, St. Johns County is obligated to provide physical improvements to the site the increase recreational opportunities to the public to include: a pavillion, outdoor games, playscape, upgraded beach walkovers providing ADA access, changing rooms and upgraded bathrooms/showers. In FY22 Staff is requesting \$1mm from the Impact Fees to complete renovation and construction of the design plans that are anticipated to be completed during FY21.	
Department:	Recreation & Parks				
Dept. # & Project #	0080	1112			
Project Title:	Other Amenity Expansion: Vilano FCT Grant Obligation				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2019	10/1/2021			
Funded Project Start / Completion:	10/1/2012	Candidate			
Commissioner District #	5				
Impact Fees Designation and Zone	Parks B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	81				
Location:	Vilano beach				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$35,000	\$120,000
Fund That Will Be Impacted	General Fund	Land	\$0	\$0
Revenue Generated From Project		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$2,000,000	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$850,000	\$1,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$2,885,000</b>	<b>\$1,120,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	7,802								\$7,802
2022	112,198				1,000,000				\$1,112,198
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$120,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,120,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	The 63 acre property of Northwest Regional Park will provide Parks and Recreation with an additional multiuse recreation facility in the fastest growing impact fee zone in the county. For FY 22 staff is requesting to fund a site plan design and cost estimate.
Department: Parks & Recreation	
Dept. # & Project # 0080	
Project Title: Regional Park: Northwest Regional Park	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion 10/1/2021 9/30/2022	
Funded Project Start / Completion: Candidate	
Commissioner District # 4	
Impact Fees Designation and Zone Parks A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? Yes	<b>Original      Current</b>
If Yes Complete Information Below.	Planning & Design \$100,000 \$200,000
Fund That Will Be Impacted General Fund	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 2.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$0 \$7,800,000
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$100,000 \$8,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	10,000,000								\$10,000,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Leisure Activities			There is a 8 acre piece of property adjacent to Pacetti Bay Middle School that is dedicatetd to St. Johns County and will be used for the creation of a public park. This location is an ideal site for parking, restrooms, pavilions, playground and a small disc golf course or active recreation areas. \$185,000 is available to invest in the park that is a result of the payment from the developer of Samara Lakes. Completion of parking and restrooms was done in FY20.			
Department:	Recreation Programs						
Dept. # & Project #	0080	7632					
Project Title:	Regional Park: Pacetti Bay Neighborhood Park						
Fiscal Year of CIP Request	2018						
Requested Project Start / Completion	2/1/2018	9/30/2019					
Funded Project Start / Completion:							
Commissioner District #	5						
Impact Fees Designation and Zone	Parks A						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking	90						
Location:							

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$25,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$185,000	\$450,000
Additional / (Decreased) Operating Expenses	\$5,500			Equipment		\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	FY24			TOTAL	\$185,000	\$475,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	7,897				184,960				\$192,857
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	275,000								\$275,000
<b>Total</b>	\$282,897	\$0	\$0	\$0	\$184,960	\$0	\$0	\$0	\$467,857

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	There is a 4 acre piece of property in the World Commerce Center area that was dedicated to St. Johns County as part of the development's recreation requirements. This location is an ideal site to add multiuse courts for tennis, pickleball, and basketball. The 4 acre piece is also a sufficient space for parking and restrooms. For FY22 staff is requesting design. For FY 24 we are requesting to fund design of this project.	
Department:	Recreation Programs		
Dept. # & Project #	0080		
Project Title:	Regional Park: Villages Outdoor Court Facilities		
Fiscal Year of CIP Request	2018		
Requested Project Start / Completion	3/1/2018 9/30/2019		
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone	Parks A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	82		
Location:			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$500,000	\$50,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$600,000	\$1,050,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$150,000	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$1,100,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					50,000				\$50,000
2023									\$0
2024	500,000				550,000				\$1,050,000
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$500,000	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$1,100,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	19 Acres - 2 softball, 2 baseball, 1 multipurpose field, maintenance building.	
Department:	Recreation & Parks		
Dept. # & Project #	0080            7642		
Project Title:	Regional Park: Villages Regional Park West		
Fiscal Year of CIP Request	2017		
Requested Project Start / Completion	10/1/2017		
Funded Project Start / Completion:	10/1/2019    10/1/2023		
Commissioner District #	2		
Impact Fees Designation and Zone	Parks A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	48		
Location:			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$75,000	\$117,500
Fund That Will Be Impacted	General Fund	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$350,000	\$0
Additional FTE's Needed for the Project	2.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$100,000	Improvements o/t Building	\$5,175,000	\$7,635,000
Additional / (Decreased) Operating Expenses	\$60,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2024	<b>TOTAL</b>	<b>\$5,600,000</b>	<b>\$7,752,500</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.					9,550				\$9,550
2021	13,282				27,150				\$40,432
2022	5,686,718				2,015,800				\$7,702,518
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$5,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,052,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,752,500</b>



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Staff is requesting funding a site plan design & cost estimate 41.41 acres into an athletic facility with multipurpose ball fields. There is potential for for a private/public partnership to build the facility as the Ponte Vedra Athletic Association has established a capital funding raising committee.
Department: Parks & Recreation	
Dept. # & Project # 079	
Project Title: Regional Park: Nocatee Athletic Facility	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion 10/1/2021 9/30/2022	
Funded Project Start / Completion:	
Commissioner District # 4	
Impact Fees Designation and Zone Parks B	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking 76	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design      \$200,000      \$200,000
Fund That Will Be Impacted	Land      \$0      \$0
Revenue Generated From Project \$0	Buildings      \$0      \$0
Additional FTE's Needed for the Project 0.00	Building Improvements      \$0      \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building      \$0      \$3,800,000
Additional / (Decreased) Operating Expenses \$0	Equipment      \$0      \$0
Debt Service (Principal and Interest) \$0	Contingency      \$0      \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL      \$200,000      \$4,000,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	4,000,000								\$4,000,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					0	0		0	\$0
<b>Total</b>	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	Silverleaf is a 40 acre parcel located within the Silverleaf Development of Regional Impact (DRI) neighborhood system. Plans are to create a regional athletic facility with lighted mulitpurpose fields, bathrooms, ball fields, sidewalks and lighted parking lots. The final design and development of this park will meet the Silverleaf DRI requirements. Staff is requesting site plan design and cost estimate in FY22	
Department:	Parks & Recreation		
Dept. # & Project #	0080		
Project Title:	Regional Park: Silverleaf		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2021 9/30/2022		
Funded Project Start / Completion:			
Commissioner District #	1		
Impact Fees Designation and Zone	Parks A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Silverleaf DRI in St. Johns, FL 32259		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$150,000	\$150,000
Fund That Will Be Impacted	General Fund	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	4.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$150,000	\$150,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	175,000								\$175,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								0	\$0
<b>Total</b>	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			To develop a 2 acre parcel at Treaty Park to add additional parking and tennis courts. Renovation/demolition of the current racquetball courts and modification of current tennis courts to Pickle/Paddle Tennis so Parks and Recreation can be proactive and maximize use of Treaty Park for the general public and user groups. Built in 1994, Treaty Park consists of 4 lit softball fields, 2 lit multi-purpose fields, 6 lit tennis courts, 8 lit paddletennis courts, 8 racquetball courts, 2 lit basketball courts, a dog park, skate park, 3 acre pond for fishing and paddling, boardwalk and nature walk, 1.5 mile stabilized trail, pavilion with grills and benches and horseshoe pits.	
Department:	Parks & Recreation				
Dept. # & Project #	0080				
Project Title:	Regional Park: Treaty Park Expansion				
Fiscal Year of CIP Request	2023				
Requested Project Start / Completion	10/1/2023	9/30/2026			
Funded Project Start / Completion:	10/1/2023	9/30/2026			
Commissioner District #	3				
Impact Fees Designation and Zone	Parks C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	87				
Location:	Hastings				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$225,000	\$200,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$1,500,000	\$1,500,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$1,725,000	\$1,700,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	1,700,000								\$1,700,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Leisure Activities	Shore Drive Waterfront Park is 92.2 acers of property that runs parallell along Shore Drive. There are two boat ramps on the property, Doug Crane and Shore Drive. This project when complete would connect both boat ramps with a paved multiuse trail. There is an existing .25 mile trail/boardwalk that extends east from the Shore Drive Boat Ramp. Funding would be utilized for phase 1 to complete a 1 mile multiuse paved trail from Shore Drive Boat Ramp to parking near Unicorn Rd. This project entails two additional phases that will connect Doug Crane Boat Ramp to Shore Drive Boat Ramp with a 3.25 mile multiuse paved trail.
Department:	Parks and Recreation	
Dept. # & Project #	0079 7549	
Project Title:	Trail Projects: Shore Drive Trail	
Fiscal Year of CIP Request	2020	
Requested Project Start / Completion	10/1/2021	
Funded Project Start / Completion:	10/1/2021	
Commissioner District #	3	
Impact Fees Designation and Zone	Parks C	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	St. Augustine South, Shore Dr	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$26,107	\$26,107
Fund That Will Be Impacted	General Fund	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,000,000	\$1,000,000
Additional / (Decreased) Operating Expenses	\$1,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	FY24	<b>TOTAL</b>	<b>\$1,026,107</b>	<b>\$1,026,107</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	26,107								\$26,107
2021									\$0
2022					840,000	400,000			\$1,240,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$26,107	\$0	\$0	\$0	\$840,000	\$400,000	\$0	\$0	\$1,266,107

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			<p>The arboretum located at the St. Augustine Amphitheater has been neglected resulting in the removal of numerous outdoor fitness machines.</p> <p>The total amount that will be requested in the FY2020 budget is anticipated to be \$35,000 to re-design the Arboretum Trail to provide a botanical garden highlighting native landscape design while provide a relaxing trail to enjoy on a leisurely stroll.</p>	
Department:	Cultural Events				
Dept. # & Project #	1451				
Project Title:	Trail Projects: St. Augustine Amphitheatre Arboretum				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:	Candidate				
Commissioner District #	3				
Impact Fees Designation and Zone	Parks C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	0				
Location:	St. Augustin Ampitheater				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$35,000	\$35,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$150,000	\$150,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$185,000	\$185,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	0							185,000	\$185,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000	\$185,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			<p>The Vilano Landing boat ramp is the only St Johns County facility that provides access to both the ICW and the Atlantic Ocean. At low tide, the channel becomes unnavigable to boaters. A dredging project will improve navigability to the ramp for public use, law enforcement, fire rescue, and commercial activity. The project will utilize a hydraulic dredge to remove unwanted materials to a barge and hauled to an approved Dredged Material Management Area (DMMA). The dredging of this channel is scheduled for every three years.</p> <p>The last dredge occurred in 2017. The County is seeking a 50/50 grant match through Florida Inland Navigational District with matching funds from the Waterway Access Fund.</p>	
Department:	Waterway Access				
Dept. # & Project #	3444				
Project Title:	Vilano Boat Ramp Dredge				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2020	10/1/2021			
Funded Project Start / Completion:	10/1/2020	10/1/2021			
Commissioner District #	5				
Impact Fees Designation and Zone	Parks C				
State Grant Funds	\$120,000				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	101 Vilano Causeway, St. Augustine, FL 32084				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$240,000	\$577,848
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$240,000	\$577,848

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	71,250					71,250			\$142,500
2022	236,597					198,750			\$435,347
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$307,847	\$0	\$0	\$0	\$0	\$270,000	\$0	\$0	\$577,847

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			Parks and Recreation is requesting funding that will allow for expansion of Doug Crane Boat Ramp Park. The expansion funding will provide 2 gangways and 2 floating docks to expand the boat ramp and increase functionality of the Doug Crane Boat Ramp. Parks and Recreation is actively seeking \$50,000 in matching funds from the Beach Port and Waterway District in FY 19.	
Department:	Parks & Recreation				
Dept. # & Project #	0080	1596			
Project Title:	Waterway Access: Doug Crane Boat Ramp Expansion				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2019	Ongoing			
Funded Project Start / Completion:	10/1/2019	Ongoing			
Commissioner District #	3				
Impact Fees Designation and Zone	Parks C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$50,000				
Current CIP Ranking	78				
Location:	Hastings				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$17,990
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$150,000	\$300,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$150,000</b>	<b>\$317,990</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	8,995					8,995			\$17,990
2021	188					188			\$376
2022	66,005					215,628			\$281,633
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$75,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,999</b>

**ST. JOHNS COUNTY**  
**FY 2017 - 2021**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities	This project is to construct a new boat ramp on the west side of the Atlantic Intracoastal Waterway underneath the Palm Valley Bridge to meet the level of service standards for public access to our waterways. Due to the recent growth in the Northeast and Northwest parts of St. Johns County, an additional public access point is needed as the existing Palm Valley Boat Ramp is beyond capacity to service the northern part of St. Johns County.	
Department:	Recreation and Parks		
Dept. # & Project #	1107            2629		
Project Title:	Waterway Access: Palm Valley Boat Ramp West		
Fiscal Year of CIP Request	2015		
Requested Project Start / Completion	10/1/2015    9/30/2016		
Funded Project Start / Completion:	Candidate		
Commissioner District #	4		
Impact Fees Designation and Zone	Parks B		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$340,000		
Current CIP Ranking	58		
Location:	Palm Valley Board Ramp		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$80,000	\$63,102
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$400,000	\$956,898
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$480,000</b>	<b>\$1,020,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						31,551		31,551	\$63,102
2021						3,671		3,671	\$7,342
2022						474,778		474,778	\$949,556
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$510,000	\$0	\$510,000	\$1,020,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Leisure Activities			The Vilano Boat Ramp is the most popular boat ramp in St. Johns County. With at-capacity conditions and little controls on parking, this park has potential to accommodate additional boaters. This redesign would delineate parking spots, control traffic flow, and add park like amenities. With this new infrastructure, this site would be able to host large special and events and tournaments encouraging additional residents and visitors to attend, increasing economic impact in St. Johns County. This project is applying for 50% reimbursement match through the Florida Inland Navigation District. The other 50% will be funded through TDC allocations.	
Department:	Parks & Recreation				
Dept. # & Project #	1148				
Project Title:	Waterway Access: Vilano Landing				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	9/30/2019			
Funded Project Start / Completion:	10/1/2019	ongoing			
Commissioner District #	5				
Impact Fees Designation and Zone					
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	92				
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$500,000	\$500,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$500,000	\$500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022						250,000		250,000	\$500,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Leisure Activities	Butler West is located at 400 Riverside Blvd, St. Augustine Beach, FL 32080. This project will expand parking, add an additional boat launch to the existing ramp, and other potential improvements.
Department: Waterway Access	
Dept. # & Project # 3444	
Project Title: Waterway Access: Butler West	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2020 9/30/2024	
Funded Project Start / Completion: 10/1/2021 10/1/2024	
Commissioner District # 3	
Impact Fees Designation and Zone Parks C	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds	
Current CIP Ranking	
Location: 400 Riverside Blvd., St. Augustine Beach, FL 32080	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$100,000	\$150,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$1,000,000	\$950,000
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	1,100,000								\$1,100,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Leisure Activities	Due to the recent growth in the Northeast and Northwest parts of St. Johns County, the Palm Valley East boat ramp is in need of repairs to improve public access. This project is proposed to be funded in a phase in approach. The first phase will include bathroom facility, ADA accessibility, and parking lot improvements. Phase 2 will address the repairs needed for the ramp. Funds identified in FY22 from the Waterway Access fund will be used to match a FIND grant.
Department:	Recreation and Parks	
Dept. # & Project #	1107 1594	
Project Title:	Waterway Access: Palm Valley Boat Ramp East	
Fiscal Year of CIP Request	2020	
Requested Project Start / Completion	10/1/2020	
Funded Project Start / Completion:	10/1/2020	
Commissioner District #	4	
Impact Fees Designation and Zone	Parks B	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking	77	
Location:		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$50,000	\$43,094
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$500,000	\$300,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$550,000	\$343,094

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						12,244		12,244	\$24,488
2021						2,956		2,956	\$5,912
2022	150,000					164,340		2,894	\$317,234
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$150,000	\$0	\$0	\$0	\$0	\$179,540	\$0	\$18,094	\$347,634

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Library Services		Provide a north entry door from the rear parking lot and renovate library interior to maximize space for the public. Over several years, City of St. Augustine and Florida Department of Transportation road projects have altered and impacted patron use of the Main Library. There are 42 parking spots in the south parking lot and 63 in the north parking lot. An entry into the building from the north parking lot will increase access for 15,000 - 20,000 citizen visits to this facility monthly. Currently, patrons circle the building using sidewalks along US1, which is a safety issue, especially for young children or the elderly. The interior of the library will be renovated to accommodate the new entry and security, and create a 1,000sf space for programming. A reconfiguration of public space will better enable library staff to provide increased programs while retaining space for the public to use wifi, laptops and Reference Services. A bookdrop will be added to the north side of the building to accommodate those who use the northern parking lot. Cost indicated includes \$28,000 for moving books.
Department:	Library Services		
Dept. # & Project #	0078	N/A	
Project Title:	Main Library Renovation (North Entry Door)		
Fiscal Year of CIP Request	2020		
Requested Project Start / Completion	10/1/2020	9/1/2021	
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone	Public Building		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	Candidate		
Location:	1960 N. Ponde de Leon Blvd. St. Augustine, FL		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$34,000	\$34,000
Fund That Will Be Impacted	General Fund		Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$202,000	\$202,000
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$28,000	\$28,000
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$16,000	\$16,000
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$280,000	\$280,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	280,000								\$280,000
<b>Total</b>	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Library Services			Provide a new branch library to serve Hastings and the rest of southwest SJC. The project addresses a deficiency in library services to these residents. The current facility which was acquired by the County on March 1, 2018 provides maintenance and operating challenges. Need for this new branch was identified in the Master Plan For Libraries Update Through the Year 2020. Construction of a new branch, designed and built exclusively as a library, will meet the needs of people of all ages in this southwest area of the county, while eliminating the escalating costs associated with an older, not well-maintained building, that was never designed to accommodate the needs of a busy public library. An initial layout of approx. 10,000sf will serve the Hastings area for the foreseeable future. The facility would have a meeting room for approximately 100 persons, a small conference room, a children's area, teen area, public computers and Internet/wi-fi access, reference service and house a collection of up to 50,000 print and electronically-formatted materials. The Library would be open Monday through Saturday, with evening hours available as well. This funding request includes construction/building improvements, replacement equipment/furniture, and potential moving expenses. Staff is pursuing CDBG-DR funding. Additional funding for this project may also be addressed through a State Library Construction grant, Friends of the Library fundraising efforts, and/or other outside funding. Project will require acquisition of a minimum 2-Acre building site for the facility, parking and drainage.	
Department:	Library Services				
Dept. # & Project #	0078	N/A			
Project Title:	New Hastings Branch Library				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	10/1/2019	9/1/2020			
Funded Project Start / Completion:	Candidate				
Commissioner District #	2				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	65				
Location:	Hastings, FL				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$105,000	\$254,100
Fund That Will Be Impacted	General Fund			Land	\$150,000	\$224,530
Revenue Generated From Project	\$0			Buildings	\$800,000	\$2,541,000
Additional FTE's Needed for the Project	4.00			Building Improvements	\$100,000	\$0
Salaries and Benefits for Additional FTEs	\$186,415			Improvements o/t Building	\$100,000	\$0
Additional / (Decreased) Operating Expenses	\$100,000			Equipment	\$350,000	\$206,000
Debt Service (Principal and Interest)	\$0			Contingency	\$125,000	\$254,100
Fiscal Year the Impacts are Anticipated to Begin	Candidate			TOTAL	\$1,730,000	\$3,479,730

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	3,479,730								\$3,479,730
<b>Total</b>	\$3,479,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,479,730

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Library Services			Construct and operate an approximately 15,000 square foot regional library on a site to be determined on the west by US 1, on the east by the Intracoastal Waterway, on the south by Pine Island Road and extending north of existing CR-210. If feasible, co-locate the library with other governmental agencies or facilities to reduce the cost of infrastructure and overall operating expenses. The Nocatee development is permitted for more than 12,000 housing units. Nearby developments will add additional residential units totaling over 25,000 within a 7-10 mile radius. These units are expected to provide homes for over 60,000 residents. Based on population projections for this library service area, without this library, area residents will not adequately receive library services. This project was identified in the Master Plan for Libraries through the Year 2020 report. Project will require acquisition of a 4 acre parcel for the facility, parking and drainage. Original CIP was for a 50,000 square foot branch.	
Department:	Library Services				
Dept. # & Project #	0078	N/A			
Project Title:	Nocatee Branch Library				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	10/1/2019	9/1/2020			
Funded Project Start / Completion:	Candidate				
Commissioner District #	4				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	46				
Location:	Nocatee area				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$980,000	\$381,150
Fund That Will Be Impacted	General Fund			Land	\$0	\$808,308
Revenue Generated From Project	\$0			Buildings	\$0	\$3,811,500
Additional FTE's Needed for the Project	15.00			Building Improvements	\$10,000,000	\$0
Salaries and Benefits for Additional FTEs	\$722,140			Improvements o/t Building	\$1,212,500	
Additional / (Decreased) Operating Expenses	\$266,000			Equipment	\$1,952,000	\$449,397
Debt Service (Principal and Interest)	\$0			Contingency		\$381,150
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$14,144,500	\$5,831,505

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	5,831,505								\$5,831,505
Total	\$5,831,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,831,505

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Library Services		Construct and operate up to a 15,000 square foot branch library on a site to be determined in the north central area of SJC, including all communities located west of I-95 along C.R. 210. The construction and planning would include a final build-out with limited expansion needs. If feasible, co-locate the library with other governmental agencies or facilities to reduce the cost of infrastructure and overall operating expenses. Locating a new community library in this area would make library services easily accessible to all residents currently living within a 15-minute drive or a 7-10 mile radius of this new branch library. The need for a new community library in this high growth area was identified in the Master Plan for Libraries through the Year 2020 report. Project will require acquisition of a 4 acre parcel for the facility, parking and drainage.		
Department:	Library Services				
Dept. # & Project #	0078	N/A			
Project Title:	North Central Branch Library				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2020	9/1/2021			
Funded Project Start / Completion:					
Commissioner District #	1				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	72				
Location:	North Central SJC				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.			Planning & Design	\$381,150	\$381,150	
Fund That Will Be Impacted	General Fund		Land	\$808,308	\$808,308	
Revenue Generated From Project	\$0		Buildings	\$3,811,500	\$3,811,500	
Additional FTE's Needed for the Project	15.00		Building Improvements	\$0	\$0	
Salaries and Benefits for Additional FTEs	\$722,140		Improvements o/t Building	\$0	\$0	
Additional / (Decreased) Operating Expenses	\$266,000		Equipment	\$449,397	\$449,397	
Debt Service (Principal and Interest)	\$0		Contingency	\$381,150	\$381,150	
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$5,831,505	\$5,831,505	

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	5,831,505								\$5,831,505
Total	\$5,831,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,831,505

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Library Services			Construct and operate up to a 15,000 square foot branch library on a site to be determined in the northwest area of SJC, as close to S.R. 13 southwest of the Bartram Trail Branch to the Clay County line, which runs parallel to the St. Johns River, including all communities located west of I-95 along C.R. 16/16A. The construction and planning would include a final build-out with limited expansion needs. If feasible, co-locate the library with other governmental agencies or facilities to reduce the cost of infrastructure and overall operating expenses. The northwest Rivertown area is permitted for construction of over 5,000 housing units (approx. 12,000 new residents). Locating a new community library in this area would make library services easily accessible to all residents currently living within a 15-minute drive or a 7-10 mile radius of this new branch library. The need for a new community library in this high growth area was identified in the Master Plan for Libraries through the Year 2020 report. Project will require acquisition of a 4 acre parcel for the facility, parking and drainage. Original CIP was for a 25,000 square foot building.	
Department:	Library Services				
Dept. # & Project #	0078	N/A			
Project Title:	Rivertown Branch Library				
Fiscal Year of CIP Request		2017			
Requested Project Start / Completion	10/1/2021	9/1/2022			
Funded Project Start / Completion:	Candidate				
Commissioner District #		1			
Impact Fees Designation and Zone		Public Building			
State Grant Funds		\$0			
Federal Grant Funds		\$0			
Other Grant Funds		\$0			
Current CIP Ranking		45			
Location:	Rivertown - Northwest SJC area				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$264,000	\$381,150
Fund That Will Be Impacted	General Fund			Land	\$0	\$808,308
Revenue Generated From Project	\$0			Buildings	\$0	\$3,811,500
Additional FTE's Needed for the Project	15.00			Building Improvements	\$5,000,000	\$0
Salaries and Benefits for Additional FTEs	\$722,140			Improvements o/t Building	\$500,000	\$0
Additional / (Decreased) Operating Expenses	\$266,000			Equipment	\$1,287,000	\$449,397
Debt Service (Principal and Interest)	\$0			Contingency		\$381,150
Fiscal Year the Impacts are Anticipated to Begin				<b>TOTAL</b>	<b>\$7,051,000</b>	<b>\$5,831,505</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	5,831,505								\$5,831,505
<b>Total</b>	<b>\$5,831,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,831,505</b>



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Library Services			Construct and operate an approximately 20,000 square foot regional library on a site to be determined on or near International Golf Boulevard. The construction and planning would include a final build-out with limited expansion needs. If feasible, co-locate the library with other governmental agencies or facilities to reduce the cost of infrastructure and overall operating expenses. The WGV area includes permitted construction for more than 20,000 new housing units, including but not limited to: World Golf Village, Silver Leaf, Ashford Mills, all within a 5-7 mile radius. Based on population projections for this high growth area, which includes a service population that will exceed 65,000 residents, without this library, area residents will not adequately receive library services. This project was identified in the Master Plan for Libraries through the Year 2020 report. Project will require acquisition of a 4 acre parcel for the facility, parking and drainage.	
Department:	Library Services				
Dept. # & Project #	3442/1165	4073			
Project Title:	World Golf Village Branch Library				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	10/1/2020	9/1/2021			
Funded Project Start / Completion:	Candidate				
Commissioner District #	5				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	50				
Location:	World Golf Village area				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$980,000	\$740,000
Fund That Will Be Impacted	General Fund			Land	\$0	\$400,000
Revenue Generated From Project	\$0			Buildings	\$0	\$5,961,800
Additional FTE's Needed for the Project	15.00			Building Improvements	\$10,000,000	\$0
Salaries and Benefits for Additional FTEs	\$722,140			Improvements o/t Building	\$1,212,500	\$900,000
Additional / (Decreased) Operating Expenses	\$266,000			Equipment	\$1,952,000	\$900,000
Debt Service (Principal and Interest)	\$0			Contingency		\$398,200
Fiscal Year the Impacts are Anticipated to Begin	2023			<b>TOTAL</b>	<b>\$14,144,500</b>	<b>\$9,300,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	3,919								\$3,919
2021	825								\$825
2022	4,795,256				3,500,000			1,000,000	\$9,295,256
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$9,300,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Physical Environment	Due to restrictions on the use of sand from the inlet, there may be a Limited Re-evaluation Report (LRR) needed in 2021 at \$3M. The USACE would cost share at 80.5% of the project. Of the Non-Federal share, the County portion would be 56.44% and the State portion would be 43.56%
Department: Public Works	
Dept. # & Project # 3315	
Project Title: Beach Renourishment: Limited Re-evaluation Report	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion Candidate	
Funded Project Start / Completion:	
Commissioner District # 5	
Impact Fees Designation and Zone	
State Grant Funds \$254,826	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: The project starts at the Anastasia State Park and continues to about Bermuda Run at St. Augustine Beach.	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$585,000	\$585,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin 2021	TOTAL	\$585,000	\$585,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					254,826			330,174	\$585,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$254,826	\$0	\$0	\$330,174	\$585,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Physical Environment	Locate an offshore borrow area of sand for placement on Ponte Vedra Beach, and permit the dredging of sand from the borrow area and placement of the sand on Ponte Vedra Beach, including a lease from the Bureau of Ocean Energy Management if necessary.
Department: Public Works	
Dept. # & Project # 3315 4060	
Project Title: Beach Renourishment: Ponte Vedra Beach Dune and Beach Restoration	
Fiscal Year of CIP Request 2018	
Requested Project Start / Completion 7/1/2018 9/3/2019	
Funded Project Start / Completion: 7/1/2018 9/3/2019	
Commissioner District # 2	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$200,000	\$1,200,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$200,000	\$1,200,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.								634,283	\$634,283
2021	0							422,130	\$422,130
2022	3,000,000							143,587	\$3,143,587
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						3,000,000			\$3,000,000
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$7,200,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Physical Environment	
Department: Public Works	
Dept. # & Project # 1323 1610	
Project Title: Beach Renourishment: South Ponte Vedra Blvd. Dune & Beach Restoration	
Fiscal Year of CIP Request 2019	
Requested Project Start / Completion 6/6/2019	
Funded Project Start / Completion: 6/6/2019	
Commissioner District #	
Impact Fees Designation and Zone	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	
Are Operating Impacts Anticipated?	<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$0 \$450,000
Fund That Will Be Impacted	Land	\$0 \$0
Revenue Generated From Project \$0	Buildings	\$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0 \$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0 \$0
Debt Service (Principal and Interest) \$0	Contingency	\$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$0 \$450,000

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.								17,898	\$17,898
2021								97,927	\$97,927
2022								334,176	\$334,176
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,001	\$450,001

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Appropriations are generally transfers from the Tourist Development Fund to the Beach Renourishment Fund in order to accumulate the necessary funds for the next round of beach renourishment as well as annual monitoring of the beaches. It is anticipated that the Army Corps of Engineers will begin the fourth renourishment of the St. Augustine Beaches as soon as FY 2016. The approximately \$17.5 million dollar project will require about \$2,206,804 from the County and \$1,703,196 from the State as local match. These funds will have to be borrowed from the Commercial Paper Program to have the funds when the project commences with the debt service to be later paid by transfers from the Tourist Development Fund. The State portion may have to be borrowed upfront and then reimbursement sought if the State does not prefund their share. Monitoring is required in years 2-5.	
Department:	Public Works				
Dept. # & Project #	3315	1529			
Project Title:	Beach Renourishment: St. Aug. Beach Current Funding (16SJ1)				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	6/9/2016	9/30/2021			
Funded Project Start / Completion:	6/9/2016	9/30/2021			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$1,703,196				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	M				
Location:	The project starts at the Anastasia State Park and continues to about Bermuda Run at St. Augustine Beach.				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$160,000	\$160,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$4,350,000	\$2,906,247
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$4,510,000	\$3,066,247

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						1,488,462	1,001,473	321,793	\$2,811,728
2021								20,622	\$20,622
2022								233,897	\$233,897
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,488,462	\$1,001,473	\$576,312	\$3,066,247

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Appropriations are generally transfers from the Tourist Development Fund to the Beach Renourishment Fund in order to accumulate the necessary funds for the next round of beach renourishment as well as annual monitoring of the beaches. It is anticipated that the Army Corps of Engineers will begin the fourth renourishment of the St. Augustine Beaches as soon as FY 2016. The approximately \$17.5 million dollar project will require about \$2,206,804 from the County and \$1,703,196 from the State as local match. These funds will have to be borrowed from the Commercial Paper Program to have the funds when the project commences with the debt service to be later paid by transfers from the Tourist Development Fund. The State portion may have to be borrowed upfront and then reimbursement sought if the State does not prefund their share. This is a shore protection project with continuing renourishment anticipated every 5 years and will be dependent upon continued Federal and State funding.	
Department:	Public Works				
Dept. # & Project #	3315				
Project Title:	Beach Renourishment: St. Aug. Beach Future Funding				
Fiscal Year of CIP Request	2012				
Requested Project Start / Completion	10/1/2011	9/30/2017			
Funded Project Start / Completion:	10/1/2011	4/30/2018			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$1,703,196				
Federal Grant Funds	\$13,624,518				
Other Grant Funds	\$0				
Current CIP Ranking	M				
Location:	The project starts at the Anastasia State Park and continues to about 3rd Street at St. Augustine Beach.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$160,000	\$160,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,229,116	\$4,325,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$2,389,116</b>	<b>\$4,485,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022						84,942		110,058	\$195,000
2023						1,868,724		2,421,276	\$4,290,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,953,666	\$0	\$2,531,334	\$4,485,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Physical Environment			Update Digital Orthophotography (DOP) on a 2 year cycle. Orthophotography was last flown in 2021. A digital orthophotograph is a computer-rectified aerial photograph that provides an image of ground features in their true map positions. This DOP project will be countywide with deliverables of natural color and color infrared aerial photography. The County's Geographic Information Systems Division is continually developing and upgrading layers of information in the GIS Data Library. The updates will be used for that purpose, along with the continued use by Growth Management and Building Services related to plan and permit approval, Emergency Services in disaster preparedness, Fire Rescue for emergency response, Sheriff's Office for search and rescue missions, etc. Utility Services and Solid Waste may also use the update for planning and analysis purposes.			
Department:	Land Management Systems						
Dept. # & Project #	1270						
Project Title:	GIS Orthophotography Update						
Fiscal Year of CIP Request	2012						
Requested Project Start / Completion	1/1/2023	9/1/2023					
Funded Project Start / Completion:	1/1/2023	9/1/2023					
Commissioner District #	Countywide						
Impact Fees Designation and Zone	N/A						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking	82						
Location:	Countywide						

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$200,000	\$684,160
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$200,000	\$684,160

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	118,000	12,160	16,000	64,000				54,000	\$264,160
2021	27,000	38,000	16,000	32,000				27,000	\$140,000
2022									\$0
2023	27,000	38,000	16,000	32,000				27,000	\$140,000
2024									\$0
2025	27,000	38,000	16,000	32,000				27,000	\$140,000
2026									\$0
Candidate									\$0
<b>Total</b>	\$199,000	\$126,160	\$64,000	\$160,000	\$0	\$0	\$0	\$135,000	\$684,160

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Recent Hurricane Matthew, Irma and Dorian followed by numerous cycles of nor'easters, king tides, etc. has caused significant damage and erosion to the shoreline at Ponte Vedra (North and South) and threatened roadways which serve as the areas hurricane evacuation route. The degraded roads have exposed utility lines and localized flooding is now occurring in the degraded areas.  The opportunity exist to develop a long-term solution to protect this area from future storm events, mitigate future erosion and restore the recreational use of the area which provides tourism revenue for St. Johns County, FL.  St. Johns County has recently approved a federal cost share agreement with the USACE to provide funding for a Coastal Storm Risk Mangement feasibility study, recently added to the USACE FY21 Work Plan, to examine coastal processes, model project effects and recommend a solution to manage the erosion at Ponte Vedra.  Local funding to be from TDT Category V. Partial funding has been approved from General Fund Reserves, with the anticipation they can be replaced from future FY TDT Category V revenue	
Department:	Disaster Recovery				
Dept. # & Project #	1203	1613			
Project Title:	Ponte Vedra USACE CSR M Feasibility				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	2/16/2021	4/1/2024			
Funded Project Start / Completion:	2/16/2021	4/1/2024			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$1,500,000				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Ponte Vedra Beach north of Seranata Beach Club to the Duval County line.				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$1,500,000	\$1,500,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021			TOTAL	\$1,500,000	\$1,500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	0							150,000	\$150,000
2022	500,000							850,000	\$1,350,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,500,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Physical Environment		Recent Hurricane Matthew, Irma and Dorian followed by numerous cycles of nor'easters, king tides, etc. has caused significant damage and erosion to the shoreline at Porpoise Point along with scoured local roadways which serve as the areas hurricane evacuation route. The degraded roads have exposed utility lines and localized flooding is now occurring in the degraded areas. The Porpoise Point beach is recognized by the Florida Fish and Wildlife Conservation Commission (FWC) and the U.S. Fish and Wildlife Service (USFWS) as an important nesting site for the state listed Least Tern and Wilson's Plover. The opportunity exist to develop a permanent solution to protect this area from future storm events, prevent further erosion and exposure of residential building foundations and underground utilities, to replace essential sea turtle and shorebird nesting habitat and restore the recreational use of the area which provides tourism revenue for St. Johns County, Fl. St. Johns County and the USACE have recently entered into a federal cost share agreement for the USACE to undertake a feasibility study, under its Section 103 Continuing Authorities Program, to examine coastal processes and recommend a solution to manage the erosion problem at Porpoise Point. Local funding to be from TDT Category V.
Department:	Disaster Recovery		
Dept. # & Project #	1203	2624	
Project Title:	Porpoise Point USACE Section 103 CAP		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2020		
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$325,000		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Porpoise Point, Vilano Beach		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$325,000	\$325,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021		TOTAL	\$325,000	\$325,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021								300,000	\$300,000
2022								25,000	\$25,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Various engineering studies are required for master planning water and sewer systems. Computer modeling of the water and wastewater system is required for better future planning. Regulatory requirements for water quality standards, wetland issues, wastewater discharge requirements, water and wastewater treatment are constantly updated by the FDEP. Other studies are required for GASB/Asset management, water security concerns, lift station review, treatment plant efficiency, soil moisture sensor program to promote water conservation, acquisitions of utilities within the Utility service area, and Benchmarking. Both the Series 2006 and Series 2007 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. This Category is used to authorize studies of the water, wastewater and reuse systems. Once the Master Plans are complete other studies will be budgeted through Operating Revenues.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Engineering Studies & Planning (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$835,667	\$557,983
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$835,667</b>	<b>\$557,983</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				145,887			72,096		\$217,983
2021				0					\$0
2022				0					\$0
2023				85,000					\$85,000
2024				85,000					\$85,000
2025				85,000					\$85,000
2026				85,000					\$85,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$485,887	\$0	\$0	\$72,096	\$0	\$557,983

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			This project provides sewer services to rapidly growing corridors and will meet customer needs in the projected future. The projects will also accommodate looping for redundancy purposes. A condition assessment program has been started to identify and prioritize force main replacement projects. An interconnect from Sawgrass to the new PC WRF is needed to take an aging facility off-line. Project has been in design pending easement acquisitions. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. Currently under design is a force main to connect the Players Club WWTP and SAWgrass WWTP to provide redundancy and increased reliability for the aging WWTP. The master plan update may identify needs in the future.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Force Main Systems				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$494,316	\$4,639,933
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$494,316	\$4,639,933

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				211,273					\$211,273
2021				222,306	0				\$222,306
2022				706,354	2,500,000				\$3,206,354
2023				250,000					\$250,000
2024				250,000					\$250,000
2025				250,000					\$250,000
2026				250,000					\$250,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$2,139,933	\$2,500,000	\$0	\$0	\$0	\$4,639,933

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The Geographic Information System (GIS) will provide a complete computerized inventory of the utility system. It will be utilized to locate facilities, track and manage maintenance and model water/wastewater systems for planning purposes. The Computerized Maintenance Management System (CMMS) will integrate almost all Utility Departments including Distribution, Collections, Pump Stations, Water Treatment, Wastewater Treatment, and Engineering to GIS. Efficiency and accountability is expected to increase within the Departments. Both the Series 2006 and Series 2007 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. This project is a compilation of smaller sub-projects which include: Conversion of remaining paper and CAD drawings to GIS, Spatial adjustment of Utility GIS to match new County land base, and purchase & implementation of CMMS and associated computer hardware.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: GIS Mapping (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$255,287	\$140,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$109,409	\$60,000
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$364,696</b>	<b>\$200,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				0					\$0
2021				0					\$0
2022				0					\$0
2023				50,000					\$50,000
2024				50,000					\$50,000
2025				50,000					\$50,000
2026				50,000					\$50,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			This budget category funds the rehabilitation/replacement of gravity sewer system components within the Ponte Vedra service area, which can include the mains, manhole and/or laterals. A multi-year inspection and rehabilitation program is currently under way to identify manholes which are in poor condition, and appropriately rehabilitate the structures and/or components to avoid possible safety or operational problems in the future. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Gravity Sewer Rehab Program (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$14,950	\$262,810
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$284,050	\$4,993,396
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$299,000</b>	<b>\$5,256,206</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				124,361			1,641,845		\$1,766,206
2021				164,044			0		\$164,044
2022				525,956					\$525,956
2023				1,450,000					\$1,450,000
2024				450,000					\$450,000
2025				450,000					\$450,000
2026				450,000					\$450,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$3,614,361	\$0	\$0	\$1,641,845	\$0	\$5,256,206

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit. Upcoming projects include the rehabilitation of the existing GST and well conditiona assessments, The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance the treatment capability of the plant. The service area is essentially built out which implies the plant service area will soon be nearing its final size.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Inlet Beach Water Treatment Plant				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$158,475	\$467,581
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$79,237	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$818,788	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$3,428,931
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,056,500	\$3,896,512

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				1,081,959		165,019	\$249,581		\$1,496,559
2021				99,953					\$99,953
2022				0					\$0
2023				75,000					\$75,000
2024				75,000					\$75,000
2025				75,000					\$75,000
2026				2,075,000					\$2,075,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$3,481,912	\$0	\$165,019	\$249,581	\$0	\$3,896,512

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit conditions. Future projects will be to maintain the existing site and demolition activities as the WWTP has been decommissioned with the additional of PC WRF. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance or expand the treatment capability of the plant. All projects completed prior to fiscal year 2012 have been funded by the Water and Sewer Bond, 2006 Series which was used to purchase the utility. The service area is essentially built out which implies the plant service area will soon be nearing its final size. Current improvements to refurbish steel tanks on the site are underway. Upcoming projects include structural repairs to the chlorine contact tank, and replacement of the reuse filter which is at the end of its service life.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Inlet Beach WWTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$12,500	\$82,346
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$6,250	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$106,250	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$466,625
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$125,000	\$548,971

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$158,591			\$90,380		\$248,971
2021				0					\$0
2022				0					\$0
2023				75,000					\$75,000
2024				75,000					\$75,000
2025				75,000					\$75,000
2026				75,000					\$75,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$458,591	\$0	\$0	\$90,380	\$0	\$548,971

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The sewage lift stations within the system are aging and require modifications, replacements, increased capacities, and upgrades of motor/pumping and control equipment to meet FDEP requirements. The upgrade/rehab of these lift stations will reduce operating costs. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2007 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. These pump stations were acquired from two private Utilities - St. Johns Service Company and Intercoastal Utilities. The pump stations are aging and do not meet SJCUD standards. As pump stations need to be rehabilitated they will be brought up to our standards. Most rehab will include pumps, panels and piping, and possibly site work. Upcoming projects include the rehabilitation of the St Andrews PS. Several other lift stations have been identified as needing major upgrades as existing equipment can no longer be repaired and are scheduled throughout the period.	
Department:	Utility Services				
Dept. # & Project #	4459 4461	Various			
Project Title:	PV Utility: Lift Station Improvements (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$56,000	\$1,452,831
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$579,562	\$13,075,482
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$635,562	\$14,528,313

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$1,449,685			\$5,387,378		\$6,837,063
2021				\$652,696			\$26,837		\$679,533
2022				\$2,411,717			0		\$2,411,717
2023				\$1,150,000					\$1,150,000
2024				\$1,150,000					\$1,150,000
2025				\$1,150,000					\$1,150,000
2026				\$1,150,000					\$1,150,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$9,114,098	\$0	\$0	\$5,414,215	\$0	\$14,528,313



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit. Current upgrades to the high service pumps and electrical are under construction. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance the treatment capability of the plant. All projects completed prior to fiscal year 2012 have been funded by the Water and Sewer Bond, 2006 Series which was used to purchase the utility. The service area is essentially built out which implies the plant service area will soon be nearing its final size. Upcoming projects include the condition assessment inspection and rehabilitation of the production wells.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Marsh Landing Water Treatment Plant				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$119,666	\$268,626
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$59,833	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$618,276	\$1,969,928
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$797,775	\$2,238,554

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				249,718		427,643	\$261,193		\$938,554
2021				0					\$0
2022				0					\$0
2023				75,000					\$75,000
2024				75,000					\$75,000
2025				75,000					\$75,000
2026				1,075,000					\$1,075,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$1,549,718	\$0	\$427,643	\$261,193	\$0	\$2,238,554

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit conditions and the growing number of customers within the service area. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance or expand the treatment capability of the plant. All projects completed prior to fiscal year 2012 have been funded by the Water and Sewer Bond, 2006 Series which was used to purchase the utility. The service area is essentially built out which implies the plant service area will soon be nearing its final size.	
Department:	Utility Services				
Dept. # & Project #	4459/4464	Various			
Project Title:	PV Utility: Marsh Landing WWTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$74,479	\$1,797,378
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$37,240	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$633,072	\$13,180,769
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$744,791	\$14,978,147

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				1,990,373			602,329		\$2,592,702
2021				740,735					\$740,735
2022				694,710					\$694,710
2023				900,000					\$900,000
2024				100,000					\$100,000
2025				100,000					\$100,000
2026				850,000			9,000,000		\$9,850,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$5,375,818	\$0	\$0	\$9,602,329	\$0	\$14,978,147

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit conditions and the growing number of customers within the service area. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. For FY 2009, the Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance or expand the treatment capability of the plant. Water and Sewer Bond, 2006 and 2007 Series were used to purchase the utility and complete some previous projects. Upcoming projects include condition assessment inspection and rehabilitation of all production wells serving the Plantation Water Plant. Evaluation of the Aeration structure and replacement is also planned.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Plantation WTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$33,671	\$526,955
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$16,835	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$286,203	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$3,864,340
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$336,709	\$4,391,295

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				725,968		682,630	\$182,697		\$1,591,295
2021				0					\$0
2022				0					\$0
2023				575,000					\$575,000
2024				75,000					\$75,000
2025				75,000					\$75,000
2026				75,000			2,000,000		\$2,075,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$1,525,968	\$0	\$682,630	\$2,182,697	\$0	\$4,391,295

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit conditions. A new 2.4 MGD advanced WRF has been recently completed. This facility will allow Innlet Beach WWTP and Sawgrass to be decommissioned and replacing aging infrastructure and problem facilities. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All projects completed prior to fiscal year 2012 have been funded by the Water and Sewer Bond, 2006 Series which was used to purchase the utility. All improvements in this category will serve to enhance the treatment capability of the plant. The service area is essentially built out which implies the plant service area will soon be nearing its final size. Future projects include replacement of the reject pond liner and the reuse filter which are both at the end of their service life. Longer range plans include converting the Players Club facility into a modern regional facility and remove the package plant type systems at Players Club and Innlet Beach providing redundancy and better level of service while adding additional reuse capacity and reducing surface discharges.	
Department:	Utility Services				
Dept. # & Project #	4459 4461	Various			
	4463 4464				
Project Title:	PV Utility: Players Club WWTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$6,125	\$4,245,090
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$3,063	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$52,066	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$31,130,662
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$61,254	\$35,375,753

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				945,641	500,000	10,905,520	\$22,236,110		\$34,587,271
2021				9,646			66,435		\$76,081
2022				412,401					\$412,401
2023				75,000					\$75,000
2024				75,000					\$75,000
2025				75,000					\$75,000
2026				75,000					\$75,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$1,667,688	\$500,000	\$10,905,520	\$22,302,545	\$0	\$35,375,753

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			In order to continue the service to existing and future customers, new mains need to be installed to facilitate the transmission of reuse water. The Project is consistent with the Comprehensive Plan as meeting or exceeding the requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. When financially feasible, the project will look to extend reclaimed water service to the Plantation Golf Course Irrigation Pond near the golf maintenance shop.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Reuse Force Mains				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2012	9/30/2026			
Funded Project Start / Completion:	10/1/2012	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$125,000	\$125,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$600,000	\$600,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$725,000</b>	<b>\$725,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				0			0		\$0
2021				0					\$0
2022				0					\$0
2023				0					\$0
2024				0					\$0
2025				0					\$0
2026				800,000					\$800,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. All improvements in this category will serve to enhance or expand the treatment capability of the plant. All projects to date have been funded by the Water and Sewer Bond, 2006 and 2007 Series which was used to purchase the utility. The service area is essentially built out which implies the plant service area will soon be nearing its final size. Upcoming projects include the condition assessment inspection and rehabilitation of a production well, hsp upgrades, a generator replacement, and the scheduled repainting of the ground storage tank.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Sawgrass WTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$18,150	\$348,630
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$9,075	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$154,275	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment		\$3,137,668
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$181,500	\$3,486,298

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				41,147			\$327,151		\$368,298
2021				831,750					\$831,750
2022				86,250					\$86,250
2023				50,000					\$50,000
2024				50,000					\$50,000
2025				50,000					\$50,000
2026				2,050,000					\$2,050,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$3,159,147	\$0	\$0	\$327,151	\$0	\$3,486,298

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			All improvements are required for meeting FDEP permit conditions and the growing number of customers within the service area. Upcoming projects will be made to decommission this facility with easement acquisitions. A new PS will be required to send sewage to the new PC WRF. The Project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2007 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. All improvements in this category will serve to enhance or expand the treatment capability of the plant. The service area is essentially built out which implies the plant service area will soon be nearing its final size. The installation of the biosolids dewatering facility is complete. Upcoming projects include chlorine contact chamber repairs and liner replacements.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Sawgrass WWTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$217,720	\$1,053,879
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$108,860	\$1,053,879
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$1,850,620	\$4,918,104
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,177,200	\$7,025,863

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				1,405,999			\$2,511,172		\$3,917,171
2021				45,842					\$45,842
2022				1,462,850					\$1,462,850
2023				150,000					\$150,000
2024				150,000					\$150,000
2025				150,000					\$150,000
2026				1,150,000					\$1,150,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$4,514,691	\$0	\$0	\$2,511,172	\$0	\$7,025,863

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Remote monitoring and control of utility systems will reduce travel time for operating personnel and may avoid and/or mitigate emergency situations. Initial upgrade of the system is to convert the existing system to a "Web Based System" or what is commonly called a "Thin Client" providing a significant savings in down time, future upgrade, and maintenance due to its reliability and open infrastructure. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Series 2006 Water & Sewer Revenue Bonds comprise the Debt Proceeds funding. Telemetry master plan is a countywide system which utilizes radio signals to control and monitor important utility functions and facilities such as water storage tanks and sewage lift stations. Besides the upgrade to the existing system to a "Thin Client", this project includes installation of Telemetry to well fields, pump stations, system pressure points, and treatment facilities.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Telemetry System (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$59,593	\$71,772
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$596,336	\$645,948
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$655,929	\$717,720

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				85,263			32,457		\$117,720
2021				0					\$0
2022				0					\$0
2023				150,000					\$150,000
2024				150,000					\$150,000
2025				150,000					\$150,000
2026				150,000					\$150,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$685,263	\$0	\$0	\$32,457	\$0	\$717,720



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Provide additional areas with water services and improved hydraulic distribution. This project will provide water services to rapidly growing areas and will enhance future growth of the County. The project will also provide fire flow in many areas throughout the County. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. An interconnection of the ICU and SJSC water main systems was recently completed. A second interconnect between these two systems is needed to increase system reliability in the northern end of the service areas. A possible interconnect with the JEA water system to further increase service reliability is being evaluated and is currently planned for 2018.	
Department:	Utility Services				
Dept. # & Project #	4459	Various			
Project Title:	PV Utility: Water Transmission Mains (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	4				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$100,200	\$508,076
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$804,800	\$3,725,888
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$905,000	\$4,233,964

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				627,711					\$627,711
2021				12,610					\$12,610
2022				593,643					\$593,643
2023				250,000					\$250,000
2024				250,000					\$250,000
2025				250,000					\$250,000
2026				250,000			2,000,000		\$2,250,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$2,233,964	\$0	\$0	\$2,000,000	\$0	\$4,233,964

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Current improvements under way include various process improvements and improvements to supply residential reuse irrigation service to new developments located near the facility; and installation of internal recycle pumps on aeration basins 5 and 6 to address problematic odors which have been generated in the pre-anoxic zones of these basins and will improve treatment performance. Upcoming improvements scheduled for the proposed budget cycle include, design and construction of a UV disinfection system, filter design and eventually outfall modifications to the Matanzas River. The Matanzas River is also anticipated to have permit limits on the amount of nutrient discharge as a part of the FDEP TMDL limit which will require the County to lower the amount of nitrogen being discharged to the Matanzas River. The project will set the framework for any future upgrades that may be needed as a part of the TMDL requirements. All improvements are required for meeting FDEP permit conditions and the growing number of customers within the service area. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4488 4483	Various			
	4484				
Project Title:	SJC Main Utility: Anastasia Island WWTP Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2013	9/30/2026			
Funded Project Start / Completion:	10/1/2013	9/30/2026			
Commissioner District #	3				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$3,106,114	\$8,210,386
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$41,051,929
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$15,530,568	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$7,247,598	\$19,157,567
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$25,884,280	\$68,419,881

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$8,353,907	1,616,351		\$19,833,820		\$29,804,078
2021				1,143,914	0		212,069		\$1,355,983
2022				5,383,802	-	-	6,476,018		\$11,859,820
2023				100,000	-	-	-		\$100,000
2024				100,000	-	-	-		\$100,000
2025				5,100,000	-	-	20,000,000		\$25,100,000
2026				100,000	-	-	-		\$100,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$20,281,623	\$1,616,351	\$0	\$46,521,907	\$0	\$68,419,881

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Upcoming projects include scheduled inspection and rehabilitation of production wells in addition to the modifications determined by the surge analysis. The Utility is currently evaluating the regional water supply management strategy via the Integrated Water Resource Plan (currently funded under Engineering Studies). Improvements to maximize the water resource and maintain wellfield water qualities based on the revised management strategy will be evaluated and budgeted at a later date. New production wells have been postponed in lieu of water treatment plant inter connects between CR214 and NW WTPs. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4488/4483	Various			
Project Title:	SJC Main Utility: CR 214 Water Plant Well Field				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2013	9/30/2026			
Funded Project Start / Completion:	10/1/2013	9/30/2026			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$1,165,017	\$2,242,338
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$6,601,763	\$12,706,581
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$7,766,780	\$14,948,919

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$2,355,821			\$5,118,098		\$7,473,919
2021				130,998					\$130,998
2022				1,484,002	.	-	-		\$1,484,002
2023				1,590,000	-	-	-		\$1,590,000
2024				2,090,000	-	-	-		\$2,090,000
2025				2,090,000	-	-	-		\$2,090,000
2026				90,000	-	-	-		\$90,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$9,830,821	\$0	\$0	\$5,118,098	\$0	\$14,948,919

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The Reverse Osmosis (RO) plant was completed in fiscal year 2007, and has performed reliably since start up. Upcoming projects proposed in this budget cycle include improvements intended to interconnect the Northwest and CR 214 Service areas to increase operational reliability and maximize efficient use of the regional water source including a blend study of the water quality; the addition of a fuel tank to increase fuel storage for an existing generators on-site; and the scheduled replacement of the RO membranes as they near the end of their service life. The Plant is currently rated at a total capacity of 8 MGD, with plans to eventually expand to the build out rating of 12 MGD. The expansion of this facility is not currently planned or budgeted to occur within the next 5 years. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4488 4483	Various			
	4484				
Project Title:	SJC Main Utility: CR 214 Water Treatment Plant Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2012	9/30/2026			
Funded Project Start / Completion:	10/1/2012	9/30/2026			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$2,569,592	\$3,925,324
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$6,423,980	\$9,813,309
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$6,423,980	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$5,281,939	\$8,068,721
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$20,699,491	\$21,807,354

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$6,488,842	4,045,708		\$7,660,028		\$18,194,578
2021				892,783	0				\$892,783
2022				319,993	-	-	-		\$319,993
2023				100,000	-	-	-		\$100,000
2024				100,000	-	-	-		\$100,000
2025				100,000	2,000,000	-	-		\$2,100,000
2026				100,000	-	-	-		\$100,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$8,101,618	\$6,045,708	\$0	\$7,660,028	\$0	\$21,807,354

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Various engineering studies are required for master water and sewer system planning. Computer modeling of the water and wastewater system is required for better future planning. Regulatory requirements for water quality standards, wetland issues, wastewater discharge requirements, water and wastewater treatment are constantly updated by the FDEP. Other studies are required for GASB/asset management, water security concerns, lift station review, treatment plant efficiency, alternative energy and optimization, soil moisture sensor program to promote conservation, acquisitions of utilities within the Utility service area, and benchmarking. The engineering studies grouping is being moved from the capital side to the operating side at the guidance of the Finance Department once all of the budgeted money is expended. The CUP Compliance Reports will be funded from this category.	
Department:	Utility Services				
Dept. # & Project #	4488	Various			
Project Title:	SJC Main Utility: Engineering Studies & Planning (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2014	9/30/2026			
Funded Project Start / Completion:	10/1/2014	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	None; these are studies and reports				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$3,353,983	\$6,416,430
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$3,353,983	\$6,416,430

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$2,026,442					\$2,026,442
2021				431,833					\$431,833
2022				1,758,155	-		-		\$1,758,155
2023				550,000	-		-		\$550,000
2024				550,000	-		-		\$550,000
2025				550,000	-		-		\$550,000
2026				550,000	-		-		\$550,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$6,416,430	\$0	\$0	\$0	\$0	\$6,416,430

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Installation required as development demands dictate. This project provides sewer services to rapidly growing corridors and will meet customer needs in the projected future. The project will also accommodate looping for redundancy purposes.	
Department:	Utility Services				
Dept. # & Project #	4488/4484	Various			
Project Title:	SJC Main Utility: Force Main Systems (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$481,618	\$3,253,321
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$2,729,170	\$18,435,487
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$3,210,788</b>	<b>\$21,688,808</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				3,948,314	2,071,131		441,544		\$6,460,989
2021				418,870	0				\$418,870
2022				3,308,949	-	-	-		\$3,308,949
2023				450,000	-	-	5,000,000		\$5,450,000
2024				450,000	1,500,000	-	-		\$1,950,000
2025				650,000	1,000,000	-	-		\$1,650,000
2026				450,000	2,000,000	-	-		\$2,450,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$9,676,133	\$6,571,131	\$0	\$5,441,544	\$0	\$21,688,808

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			<p>The Geographic Information System (GIS) will provide a complete computerized inventory of the utility system. It will be utilized to locate facilities, track and manage maintenance and model the water and wastewater systems for planning purposes. The GIS is a key element for Master Planning, performing modeling and creating a knowledge base for the Utility. The Computerized Maintenance Management System (CMMS) will integrate almost all Utility Departments including Distribution, Collections, Pump Stations, Water Treatment, Wastewater Treatment, and Engineering to GIS. This project is a compilation of smaller sub-projects which include: Conversion of remaining paper and CAD drawings to GIS, spatial adjustment of Utility GIS to match new County land base, WW Plant optimization and monitoring database, conservation awareness program, mobile technology improvements, and purchase &amp; implementation of CMMS and associated computer hardware.</p>	
Department:	Utility Services				
Dept. # & Project #	4488	Various			
Project Title:	SJC Main Utility: GIS Mapping (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Various				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,089,058	\$5,138,609
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$121,006	\$570,957
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$1,210,064</b>	<b>\$5,709,566</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$2,029,973					\$2,029,973
2021				\$288,668	0		0		\$288,668
2022				1,150,925	-		-		\$1,150,925
2023				560,000	-		-		\$560,000
2024				560,000	-		-		\$560,000
2025				560,000	-		-		\$560,000
2026				560,000	-		-		\$560,000
Candidate				\$0					\$0
<b>Total</b>	\$0	\$0	\$0	\$5,709,566	\$0	\$0	\$0	\$0	\$5,709,566

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment		St. Johns County Utility Department accepted control and responsibility of the Town of Hastings Utility Department on March 1st, 2018. SJCUD has a five year capital improvement program to move closer to operating under County Utility Standards. Planned improvements will be made to four key areas: Wastewater Pump Stations, Wastewater Treatment Facility, Water Treatment Facility, and Water Distribution Systems. Funding for the five year CIP will be based on criticality and availability of funds. Funding for all projects will be through current year revenues and existing reserve balances.	
Department:	Utility Services			
Dept. # & Project #	4488/4483			
Project Title:	SJC Main Utility: Hastings Utility Improvements			
Fiscal Year of CIP Request	FY2020			
Requested Project Start / Completion	3/1/2018	9/3/2023		
Funded Project Start / Completion:	3/1/2018	9/3/2023		
Commissioner District #				
Impact Fees Designation and Zone				
State Grant Funds				
Federal Grant Funds			\$0	
Other Grant Funds			\$0	
Current CIP Ranking				
Location:				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.			Planning & Design	\$600,000	\$327,239
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$2,400,000	\$1,308,956
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$3,000,000	\$1,636,195

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				729,425					\$729,425
2021				119,516					\$119,516
2022				587,254					\$587,254
2023				100,000					\$100,000
2024				50,000					\$50,000
2025				50,000					\$50,000
2026				-					\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$1,636,195	\$0	\$0	\$0	\$0	\$1,636,195



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			St. Johns County Utility Department accepted control and responsibility of the Town of Hastings Utility Department on March 1st, 2018. SJCUD has a five year capital improvement program to move closer to operating under County Utility Standards. Also, as part of the capital improvement program the County is applying for CDBG funding for Hastings Sewer Phase 1 (\$800,000) and Phase 2 (\$2,600,000). Phase I Scope: Work originally included in a CDBG grant that was lost due to town dissolution. Rehab of 7,550 LF of gravity sewer and 13 manholes to reduce I/I into the system. Phase IIA Scope: Bring existing 7 lift stations closer to current SJCUD standards to minimize I/I and SSOs. Phase IIB Scope: Bring existing WWTP closer to current SJCUD standards to eliminate SSOs. Phase III Scope: Work involves expanding the surge capacity of the waste water treatment system.	
Department:	Utility Services				
Dept. # & Project #	0115	DRF17 Infrastructure			
Project Title:	SJC Main Utility: Hastings Utility Improvements CDBG-DR Funding				
Fiscal Year of CIP Request	FY2018				
Requested Project Start / Completion	10/1/2018	9/30/2020			
Funded Project Start / Completion:	10/1/2018	9/30/2020			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$2,600,000				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$250,000	\$450,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$2,691,544	\$7,991,544
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$88,385	\$88,385
Fiscal Year the Impacts are Anticipated to Begin			<b>TOTAL</b>	<b>\$3,029,929</b>	<b>\$8,529,929</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						589,395			\$589,395
2021						1,882,851			\$1,882,851
2022						6,057,683			\$6,057,683
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$8,529,929	\$0	\$0	\$8,529,929

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The wastewater gravity system within the Anastasia Island service area infrastructure is aging and deteriorating. This has increased infiltration/inflow to the plant. During wet season, the pump stations and plants experience heavy flow more than the capacity. This affects the pumpage and treatment capabilities of plants. This program will identify and retrofit these problems to minimize unnecessary flow and increase efficiency of the system. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. This waste water gravity system is located within the Anastasia Island and SR16 WWTF service areas. This program will start by performing smoke testing and TV inspections of problem areas. A rehabilitation of the affected gravity system will be conducted to minimize infiltration - including rehab of existing gravity sewer manholes. Various technologies are available for such repairs. The method of selection will be based on extent of the problem.	
Department:	Utility Services				
Dept. # & Project #	4483/4488	Various			
Project Title:	SJC Main Utility: Infiltration Inflow Program (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Varies				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$115,741	\$950,325
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$1,041,665	\$8,552,922
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,157,406	\$9,503,247

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$1,195,978					\$1,195,978
2021				7,596	0		30,885		\$38,481
2022				640,172	-		2,925,916		\$3,566,088
2023				300,000	-		2,702,700		\$3,002,700
2024				300,000	-		-		\$300,000
2025				700,000	-		-		\$700,000
2026				700,000	-		-		\$700,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$3,843,746	\$0	\$0	\$5,659,501	\$0	\$9,503,247

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Upgrade existing well field capacity to accommodate future flows. Previous projects completed is the new production well (NW4) and raw water transmission main along future CR2209. NW5 and NW6 have been installed to accomodate growth needs. Upcoming projects include construction of NW7, NW8, and NW9 to accomodate the plant expansions from 6 MGD to 12 MGD. The project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. Upcoming projects include the scheduled production well NW3 condition assessment inspection and perform necessary rehabilitation.	
Department:	Utility Services				
Dept. # & Project #	4488/4484	Various			
Project Title:	SJC Main Utility: Northwest Plant Well Field				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	3390 International Golf Pkwy.				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$471,660	\$1,541,769
Fund That Will Be Impacted			Land	\$157,220	\$513,923
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$2,515,519	\$8,222,769
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$3,144,399	\$10,278,461

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$3,413,751	1,425,704		\$1,189,002		\$6,028,457
2021				0	60,393				\$60,393
2022				690,000	1,639,611		-		\$2,329,611
2023				590,000	-		-		\$590,000
2024				90,000	1,000,000		-		\$1,090,000
2025				90,000	-		-		\$90,000
2026				90,000	-		-		\$90,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$4,963,751	\$4,125,708	\$0	\$1,189,002	\$0	\$10,278,461

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The Bartram Oaks Water Plant was acquired in 2011, and is located near the Northwest Water Plant. The Bartram Oaks Water Plant does not have the capacity to provide fire flow to the system it serves, and most equipment and structures are near the end of their service life. Construction is to be complete to replace the existing plant with a facility that will provide adequate fire flow capacity and reliable service within this fiscal year. The Fruit Cove Water Plant serves a small service in the Northwest area of the county. The Utility is currently finalizing a planned agreement to interconnect this system to the JEA service area to eliminate the Fruit Cove water plant. Current improvements to expand the NW WTP from 6 MGD to 9 MGD are under way. Current construction plans will expand the facility to 12 MGD. All improvements are currently funded and underway.	
Department:	Utility Services				
Dept. # & Project #	4483/4484/4488	Various			
Project Title:	SJC Main Utility: Northwest Water Treatment Plant				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	NW WTP; 3390 International Golf Pkwy.				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$427,500	\$3,407,140
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$19,874,981
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$3,847,500	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$5,110,709
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$4,275,000	\$28,392,830

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$3,434,282	5,957,899		\$8,415,846		\$17,808,027
2021				\$3,202	0		2,396,851		\$2,400,053
2022				115,928	23,950		544,872		\$684,750
2023				75,000	5,200,000		-		\$5,275,000
2024				75,000	2,000,000		-		\$2,075,000
2025				75,000	-		-		\$75,000
2026				75,000	-		-		\$75,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$3,853,412	\$13,181,849	\$0	\$11,357,569	\$0	\$28,392,830

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Previous project was completed in 2016 for a new facility rated for 3 MGD average daily flow and will treat the wastewater to Advanced Wastewater Treatment (AWT) quality standards. This will be a 100% reuse water facility with an APRICOT discharge for backup purposes. This project will improve service to one of the fastest growing regions of the County and will eliminate a large expense of installing large diameter piping between the SR 16 WWTF and the NW master pump station. Currently, the transmission capacity of both reclaimed water and sewer force mains from these systems are approximately at 90%. The initial flow for this plant will be from the existing customers in the NW portion of the service area that are currently handled by the SR 16 WWTF. Upcoming project is to expand the facility to 6 MGD depending on growth. Anticipated by 2025 to have design completed. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4417/4484/4488	Various			
Project Title:	SJC Main Utility: Northwest WWTP				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$1,500,000	\$5,287,885
Fund That Will Be Impacted	4415.00			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$57,411,325
Additional FTE's Needed for the Project	3.00			Building Improvements	\$2,500,000	\$0
Salaries and Benefits for Additional FTEs	\$150,000			Improvements o/t Building	\$16,000,000	\$0
Additional / (Decreased) Operating Expenses	\$100,000			Equipment		\$12,842,007
Debt Service (Principal and Interest)	\$1,300,000			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$20,000,000	\$75,541,217

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				1,683,562	4,484,672	1,066,286	\$22,856,697		\$30,091,217
2021				0	0				\$0
2022				90,000	-		-		\$90,000
2023				90,000	-		-		\$90,000
2024				90,000	-		-		\$90,000
2025				90,000	-		45,000,000		\$45,090,000
2026				90,000	-		-		\$90,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$2,133,562	\$4,484,672	\$1,066,286	\$67,856,697	\$0	\$75,541,217

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			<p>With the ever growing service area and rapid influx of people into the utility service area, the engineering and customer service areas will need to expand to meet the growing needs of the system. As the BCC looks to acquire other smaller utilities within the County, more building space will need to be added to accommodate growing staff. There are three active and/or proposed projects for Utility building expansion. The first is adding a planned addition to the Operations Complex off Inman Road to include additional covered and enclosed parking for Utility equipment for the Liftstation and Lines and Taps crew. The enclosed storage will allow for additional space for Utility equipment and avoid outdoor storage. The second project is a building expansion, with construction expected in 2018. As the Utility continues to grow, the number of employees required to maintain operations will also increase. We are anticipating future growth and plan to add an additional building off the Main Administration office. As part of the FY 2021 budget, we are building a new laboratory and SCADA building at the Inman Road Complex to complete continued centralization of the Utility's daily operational functions.</p>	
Department:	Utility Services				
Dept. # & Project #	4488/4483	Various			
Project Title:	SJC Main Utility: Office Expansion				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2016	9/30/2026			
Funded Project Start / Completion:	10/1/2016	9/30/2026			
Commissioner District #	3				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$270,000	\$3,141,603
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$1,530,000	\$17,802,417
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$1,800,000	\$20,944,020

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				4,189,213	1,365,290		11,451,180		\$17,005,683
2021				28,553	554,672				\$583,225
2022				475,047	2,880,065	-	-		\$3,355,112
2023				-	-	-	-		\$0
2024				-	-	-	-		\$0
2025				-	-	-	-		\$0
2026				-	-	-	-		\$0
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$4,692,813	\$4,800,027	\$0	\$11,451,180	\$0	\$20,944,020

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION		
Project Category:	Physical Environment			In order to promote water conservation, the utility will begin providing reuse water to residential customers. Currently, the Utility serves over a 1,000 residential as well as commercial customers. In order to continue the service to existing and future customers, new mains need to be installed to facilitate the transmission of reuse water. Additional Reuse GSTs will need to be constructed as growth continues. The Reuse Master Plan was completed in fiscal year 2011. The project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. The SRF loan funded construction of a transmission main along the proposed CR 2209 from the new NW WWTF to existing mains along IGP is complete.		
Department:	Utility Services					
Dept. # & Project #	4488/4484	Various				
Project Title:	SJC Main Utility: Reuse Force Mains (Countywide)					
Fiscal Year of CIP Request	2022					
Requested Project Start / Completion	10/1/2011	9/30/2026				
Funded Project Start / Completion:	10/1/2011	9/30/2026				
Commissioner District #	3					
Impact Fees Designation and Zone	N/A					
State Grant Funds	\$0					
Federal Grant Funds	\$0					
Other Grant Funds	\$0					
Current CIP Ranking						
Location:						
ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$1,598,398	\$2,070,211
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$9,057,591	\$11,731,196
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$10,655,989	\$13,801,407

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				338,033	3,666,816		46,558		\$4,051,407
2021				1,118,624	0				\$1,118,624
2022				1,631,376	-		-		\$1,631,376
2023				500,000	3,000,000		-		\$3,500,000
2024				500,000	2,000,000		-		\$2,500,000
2025				500,000	-		-		\$500,000
2026				500,000	-		-		\$500,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$5,088,033	\$8,666,816	\$0	\$46,558	\$0	\$13,801,407

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The sewage lift stations within the Anastasia collection system are among the oldest in the County system and require modifications to upgrade capacity, and general replacement of aging components. The upgrade/rehab of these lift stations will reduce operating costs. Odor control improvements are proposed to address liftstations with problematic odors which generate customer complaints. Previous projects included the upgrade of the NW Master LS to handle new flows to the NW WWTP, various other NW area LS to meet the new conditions of the new WWTP, St. Augustine by the Sea Vacuum Sewer System Upgrades, Holiday Inn LS Upgrades, Fruit Cove new LS, and Arc Flash safety implementation. With over 200 lift stations in this service area, routine maintenance and upgrades are planned for 5-10 lift stations per year. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4488/4483/4484 Various				
Project Title:	SJC Main Utility: Sewage Lift Station Improvements (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$1,188,193	\$6,061,509
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project				\$0 Buildings	\$0	\$0
Additional FTE's Needed for the Project				0.00 Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs				\$0 Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses				\$0 Equipment	\$8,894,993	\$44,451,066
Debt Service (Principal and Interest)				\$0 Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$10,083,186	\$50,512,576

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				14,692,028	1,557,985	1,019,865	119,762		\$17,389,640
2021				1,891,400	0		105,314		\$1,996,714
2022				2,371,042	-		9,160,447		\$11,531,489
2023				925,000	-		12,244,733		\$13,169,733
2024				1,325,000	-		-		\$1,325,000
2025				2,550,000	-		-		\$2,550,000
2026				2,550,000	-		-		\$2,550,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$26,304,470	\$1,557,985	\$1,019,865	\$21,630,256	\$0	\$50,512,576



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			The facility currently disposes of effluent via reuse to the World Golf Village (WGV) and via a wetlands discharge. The wetlands discharge is currently limited by the amount of land that can accept the effluent. Previous projects include the replacement of the filters which are deteriorating and the upgrade of the WWTP to AWT standards after NW WWTP is complete. A IMG Reuse storage tank and piping allows the SR 16 WWTP to send nearly 100% of the effluent to reuse and minimize the wetlands as an effluent treatment option..Upcoming projects are to improve the processes and upgrade the facility's operational systems to meet compliance standards and improve treatment quality. This includes Headworks improvements, RAS/WAS pumping system and splitter box, blower improvements, reject holding pond liner, and other various processes. The upgrade to advanced treatment increases the discharge quality significantly to meet FDEP standards and allow alternate discharges. The Project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4484/4488/448	Various			
Project Title:	SJC Main Utility: SR 16 WWTP Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$2,711,709	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$19,885,867	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$22,597,576	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$5,607,613	1,349,806				\$6,957,419
2021				32,723	0		86,247		\$118,970
2022				1,346,029	-		5,692,443		\$7,038,472
2023				2,000,000	-		6,182,715		\$8,182,715
2024				100,000	-		0		\$100,000
2025				100,000	-		-		\$100,000
2026				100,000	-		-		\$100,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$9,286,365	\$1,349,806	\$0	\$11,961,405	\$0	\$22,597,576

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			<p>The WWTP is currently permitted for 0.25 MGD. The plant is not expected to be expanded beyond this, as land to dispose of wet weather flows is not available and none of the nearby developments have reclaimed water mains. However, proposed developments are expected to develop adjacent lans which provide an opportunity for plant expansion and resue customers. Planning and improvements will be planned based upon those needs. The Project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. Current improvement underway is the design and installation of a reuse water transfer pump, which will increase the efficiency for providing reclaimed water. A rehabilitation of the steel digester tank and the filter replacement is also planned. Future upgrades will include necessary improvements to meet new regulatory limits. The FY 2022 budget has an allocation of funding to assist in the future expansion of the SR 207 WWTF. Much of the planning and timing of the expansion will be dependent on population growth in the area.</p>	
Department:	Utility Services				
Dept. # & Project #	4488	Various			
Project Title:	SJC Main Utility: SR 207 WWTP Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	3				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$112,363	\$13,328,821
Fund That Will Be Impacted		Land		\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$1,011,266	\$97,744,687
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$1,123,629</b>	<b>\$111,073,508</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$1,263,508					\$1,263,508
2021				90,472					\$90,472
2022				519,528	3,000,000		-		\$3,519,528
2023				50,000	6,000,000		50,000,000		\$56,050,000
2024				50,000	-		-		\$50,000
2025				50,000	-		-		\$50,000
2026				50,000	-		50,000,000		\$50,050,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$2,073,508	\$9,000,000	\$0	\$100,000,000	\$0	\$111,073,508

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Physical Environment			Remote monitoring and control of utility systems that will reduce travel time for operating personnel and may avoid and/or mitigate emergency situations. Initial upgrade of the system is to convert the existing system to a "Web Based System" or what is commonly called a "Thin Client". This upgrade will provide a significant savings in down time, future upgrade, and maintenance due to its reliability and open infrastructure. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative Services pursuant to Chapter 10D-6 FAC and 10D-4 FAC. Telemetry master plan is a countywide system which utilizes radio signals to control and monitor important utility functions and facilities such as water storage tanks and sewage lift stations. Besides the upgrade to the existing system to a "Thin Client", this project includes installation of Telemetry to well fields, pump stations, system pressure points, and treatment facilities.			
Department:	Utility Services						
Dept. # & Project #	4488	Various					
Project Title:	SJC Main Utility: Telemetry System (Countywide)						
Fiscal Year of CIP Request	2022						
Requested Project Start / Completion	10/1/2011	9/30/2026					
Funded Project Start / Completion:	10/1/2011	9/30/2026					
Commissioner District #	Multiple						
Impact Fees Designation and Zone	N/A						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking							
Location:	Various locations throughout the County.						

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$519,521	\$2,069,436
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$519,521	\$2,069,436

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				753,682					\$753,682
2021				94,930					\$94,930
2022				420,824	-		-		\$420,824
2023				200,000	-		-		\$200,000
2024				200,000	-		-		\$200,000
2025				200,000	-		-		\$200,000
2026				200,000	-		-		\$200,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$2,069,436	\$0	\$0	\$0	\$0	\$2,069,436

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Physical Environment		The St. Johns County Utility Department has a robust Advanced Metering Infrastructure used primarily for billing water monitoring, and leak detection. The metering infrastructure communicates through radio signals via towers, providing real time water usage information to the Utility and its customers. As new customers active service and as older meters fail, it is the responsibility of the Utility's Meter Department to install, maintain, and manage these critical assets. Over the course of a year, the Utility invests over a \$1,000,000 a year for new and existing meter infrastructure. This capital program is designed to provide and secure a funding source for these required activities for the Utility. The program was previously funded from the operating budget and has grown into a significant capital program that requires dedicated funding and tracking capabilities in order to manage and record these vital assets.
Department:	4488/4483		
Dept. # & Project #	4488/4483		
Project Title:	SJC Main Utility: Utility Meter Infrastructure		
Fiscal Year of CIP Request	FY2021		
Requested Project Start / Completion	10/1/2020	10/1/2030	
Funded Project Start / Completion:	10/1/2020	10/1/2030	
Commissioner District #	Countywide		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				0					\$0
2021				\$824,046					\$824,046
2022				\$2,550,954					\$2,550,954
2023				\$2,250,000					\$2,250,000
2024				\$2,300,000					\$2,300,000
2025				\$2,350,000					\$2,350,000
2026				\$2,400,000					\$2,400,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$12,675,000	\$0	\$0	\$0	\$0	\$12,675,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment		Presently there are five remote water booster stations in service in the main system service area. Improvements to upgrade and refurbish the Unit 2-Shores, South Ground, and Northeast sites are complete as well as pump replacements and upgraded controls at the 16th Street booster station, the addition of an inline booster station on A1A to improve hydraulic fire flow conditions serving the SR 206/A1A area, and the addition of a booster station to transfer water from the Northwest service area. We will also begin construction of a new water booster station near SR208 and SR16 in FY 2022. The Project is consistent with the Comprehensive Plan as meeting or exceeding the potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services			
Dept. # & Project #	4488/4483 4484/4487	Various		
Project Title:	SJC Main Utility: Water Booster Stations			
Fiscal Year of CIP Request	2022			
Requested Project Start / Completion	10/1/2011	9/30/2026		
Funded Project Start / Completion:	10/1/2011	9/30/2026		
Commissioner District #	Multiple			
Impact Fees Designation and Zone	N/A			
State Grant Funds	\$0			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking				
Location:				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$592,530	\$3,160,008
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$5,332,770	\$17,906,713
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$5,925,300	\$21,066,721

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				\$1,976,612	5,868,810		2,878,475		\$10,723,897
2021				0	26,203		308,435		\$334,638
2022				755,397	3,134,231		118,558		\$4,008,186
2023				-	0		-		\$0
2024				-	0		-		\$0
2025				-	0		-		\$0
2026				-	6,000,000		-		\$6,000,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$2,732,009	\$15,029,244	\$0	\$3,305,468	\$0	\$21,066,721

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment			Several projects will provide water services to rapidly growing areas and will enhance future growth of the County. The project will also provide fire flow in many areas throughout the County, and improve hydraulic distribution in the system. These projects will also replace approximately 10,000 ft per year of aging small diameter galvanized water mains to improve service. Upcoming projects include CR214 replacement, parallel WM along A1A south of SR206 to increase fire flow capability, and major WM replacements along SR16 and Shores Blvd. Additionally, a pipe replacement on the aging water line on the Matanzas Bridge is under design. A condition assessment program is also underway to identify aging infrastructure and prioritize replacements of water main throughout the service area. This project is consistent with the Comprehensive Plan as meeting or exceeding potable water and sewage flow requirements set by the Florida Department of Health and Rehabilitative services pursuant to Chapter 10D-6 FAC and 10D-4 FAC.	
Department:	Utility Services				
Dept. # & Project #	4488/4483/4484 Various				
Project Title:	SJC Main Utility: Water Transmission Mains (Countywide)				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2011	9/30/2026			
Funded Project Start / Completion:	10/1/2011	9/30/2026			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,863,951	\$4,500,304
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$10,562,390	\$25,501,724
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$12,426,341	\$30,002,028

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.				7,249,786	2,774,174				\$10,023,960
2021				858,952	2,398,685				\$3,257,637
2022				2,759,688	5,860,743		-		\$8,620,431
2023				1,150,000	-		-		\$1,150,000
2024				1,150,000	-		-		\$1,150,000
2025				650,000	-		-		\$650,000
2026				5,150,000	-		-		\$5,150,000
Candidate				0					\$0
<b>Total</b>	\$0	\$0	\$0	\$18,968,426	\$11,033,602	\$0	\$0	\$0	\$30,002,028

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Physical Environment	Improve storm water drainage at the pole barn area which includes the citizen dropoff and residential hazardous waste processing area, and add environmental and safety components including secondary containment, waste water conveyance to force main (possible pre-treatment system), fire suppression, access controls, and signage. Extend pole barn's footprints to provide covered storage area for equipment and vehicles (wheel loader, skid steer, 2 roll-off trucks, 2 tractors). The funds will come out of the Solid Waste Fund.	
Department:	Solid Waste		
Dept. # & Project #	4401		
Project Title:	Solid Waste Hazmat Area Improvements		
Fiscal Year of CIP Request	2019		
Requested Project Start / Completion	10/1/2018 9/30/2022		
Funded Project Start / Completion:			
Commissioner District #	2		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	74		
Location:	Tillman Ridge Transfer Station. 3005 Allen Nease Rd.		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$200,000	\$400,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$200,000	\$400,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021				0					\$0
2022				400,000					\$400,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Physical Environment	Resurfacing of the concrete floor in the transfer station at Tillman Ridge.
Department: Solid Waste	
Dept. # & Project # 4401	
Project Title: Solid Waste Tillman Ridge Transfer Station Floor Resurfacing	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion 10/1/2021 9/30/2022	
Funded Project Start / Completion:	
Commissioner District # 2	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Tillman Ridge Transfer Station. 3005 Allen Nease Rd.	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$170,000	\$170,000
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$170,000	\$170,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022				170,000					\$170,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety		<p>The Fire-Rescue EMS department operates with 13 front line ambulances and 7 back up ambulances, providing emergency medical services 365 days per year 24 hours per day. Additional ambulances may be staffed when call volumes exceed the ability of normally staffed units to meet demand. The request for these additional ambulances falls in-line with our request for 18 additional personnel through the SAFER grant. These personnel will allow Fire Rescue to place two additional ambulances in service, providing additional emergency care to areas that have higher than average call loads and in areas where the current number of ambulances needs to be bolstered. Of the new ambulances, one will be placed in Station 4 in the Bakersville area to assist with coverage in Murabella and World Golf Village areas. The second will be placed in Station 1 in the Palm Valley area to fill the void between Ponte Vedra and Nocatee responding units. Each unit will be staffed with three personnel at all times, this will also allow the reduction of an additional unit response for manpower needs. The actual cost of each apparatus is \$337,000.00 and the equipment cost is \$162,050.00 for a grand total of \$499,050.00.</p>	
Department:	EMS			
Dept. # & Project #	0048			
Project Title:	Two (2) New Ambulances			
Fiscal Year of CIP Request	2021			
Requested Project Start / Completion	10/1/2020	9/30/2021		
Funded Project Start / Completion:				
Commissioner District #	Countywide			
Impact Fees Designation and Zone	Fire / EMS			
State Grant Funds	\$0			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking				
Location:	Fire Rescue Administration - 3657 Gaines Rd.			

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$499,050	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021		TOTAL	\$499,050	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					0				\$0
2022					499,050				\$499,050
2023					464,088				\$464,088
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$963,138	\$0	\$0	\$0	\$963,138

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety		The requested Air/Light/Rehab unit will allow Fire Rescue to operate at certain emergency scenes for longer time frames than currently capable. In the event of a long term event, this unit will support operations allowing for breathing air to be produced on the scene (an option that cannot be accomplished currently). In the event of a night time scene, the unit will also be able to provide appropriate lighting of an emergency scene, making the scene safer for all personnel operating at the scene. The unit will also provide an area for firefighters to rest and refresh with water during extended operations or during times of high heat indices. The unit currently used for breathing air is 17 years old, consisting of a retired ambulance and a trailer, and cannot "make" air on the scene-when the onboard air is gone the unit must return to a station and refill, this process take quite some time. The addition of the requested apparatus will improve the ability of Fire Rescue and provide a more efficient and capable operation.  Vehicles to be replaced: CV#957 MY 2003 Freightliner M2-retired ambulance CV# 23 MY 2003 Haulmark trailer	
Department:	Fire-Rescue			
Dept. # & Project #	1224			
Project Title:	Air/Light/Rehab Unit			
Fiscal Year of CIP Request	2021			
Requested Project Start / Completion	10/1/2020	9/30/2021		
Funded Project Start / Completion:				
Commissioner District #	Countywide			
Impact Fees Designation and Zone				
State Grant Funds	\$0			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking				
Location:	Fire Rescue Administration - 3657 Gaines Rd.			

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$908,400	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021		<b>TOTAL</b>	<b>\$908,400</b>	<b>\$0</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022			908,400						\$908,400
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$908,400</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	This CIP is for a 40ft. by 80ft.(3,200sq.ft)steel isolation building that will house an additional 40 kennels.This facility will be built to wind storm standards of 140 mph. During the construction of the Pet Center the isolation building for canines was eliminated due to budgetary constraints. FY'13 The Pet Center impounded 4,100 animals and in FY' 14 there were 4,500 animals. The intake numbers will only continue to climb as our county continues to grow. We are operating at full capacity in the kennels and we are in need for more space. Recently in an attempt to isolate the adoption animals we built a wall in the kennel to separate the Adoptions from Strays which forced us to have to remove a total of 6 kennels to make room for this wall ultimately lowering our capacity. That being said, with the closing of the Humane Society, our Pet Center is the only open intake facility in St. Johns County.	
Department:	Animal Control		
Dept. # & Project #	0064		
Project Title:	Animal Control: Pet Center Isolation Building		
Fiscal Year of CIP Request	2015		
Requested Project Start / Completion	10/1/2016 9/30/2017		
Funded Project Start / Completion:			
Commissioner District #	1		
Impact Fees Designation and Zone	Public Building		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	62		
Location:	Stratton Rd		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$60,000
Fund That Will Be Impacted	General Fund	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$384,000
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$15,000	Equipment	\$0	\$105,000
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$16,000
Fiscal Year the Impacts are Anticipated to Begin	Candidate	TOTAL	\$0	\$565,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	501,000								\$501,000
<b>Total</b>	\$501,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,000

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			<p>This Capital Improvement Project (CIP) is requested for a 40' x 60' (2,400sq.ft.) steel insulated building to be constructed as administrative offices, a training facility, and meeting rooms for management and field staff. As of FY 2013, the Animal Control Field office on SR 208 which was utilized for these tasks was removed for use by our agency. Consequently, the personnel assigned to the field office were relocated to the main facility at 130 North Stratton Road. This relocation was performed without expansion of the existing structure.</p> <p>The main facility is not designed to house the required staff and allow for efficient operations. The centralizing of the staff has created conditions in which the assigned personnel are required to share work stations which impedes the ability of a fast, productive process. In addition, the current circumstance does not allow for separation to provide private staff meetings, or private meetings with the customers we serve; all business discussions may be easily observed by all individuals with in proximity. In addition to fulfilling the need of additional office spaces and a meeting facility, the building will also serve as daily briefing room and a training facility.</p> <p>With the continued growth of the County and the increasing demand on our service, this requested CIP will assist the agency in providing the high level of services desired.</p>	
Department:	Animal Control				
Dept. # & Project #	0064				
Project Title:	Animal Control: Pet Center Office Space Expansion				
Fiscal Year of CIP Request	2016				
Requested Project Start / Completion	10/1/2016	9/30/2017			
Funded Project Start / Completion:					
Commissioner District #	1				
Impact Fees Designation and Zone	Public Building				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	68				
Location:					

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$16,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$800,000
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$25,000
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$0	\$841,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	500,000								\$500,000
<b>Total</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			A pole barn is needed to store spare apparatus under. Currently spare apparatus is stored at multiple fire stations and at Logistics. The units at Logistics have to stay outside, exposed to the weather, due to a lack of storage space. This barn will allow storage space for spare apparatus to be placed under roof to protect it from the effects of sun and rain. It will also allow apparatus to stay plugged into an outlet, keeping it ready to go into service as needed. The property for this request is already owned by the County just south of Fire Administration.	
Department:	Fire/EMS				
Dept. # & Project #	1224/0048				
Project Title:	Apparatus Storage Pole Barn				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2021			
Funded Project Start / Completion:					
Commissioner District #	5				
Impact Fees Designation and Zone					
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking					
Location:	3657 Gaines Rd. St. Augustine, FL 32084				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$329,000	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021			TOTAL	\$329,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021			8,933						\$8,933
2022			320,067						\$320,067
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$329,000	\$0	\$0	\$0	\$0	\$0	\$329,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			This request is the first step in remodeling a fire station in the Sampson area that has been outgrown for many years. Built in 1992, this building was originally designed and built to accommodate a volunteer fire service-consisting of approximately 20 personnel total, with fewer than that staffing it for 24 hours. Since the merging of Fire Rescue in 1997, full time staff has been added to this building. With further expansion of the Fire-Rescue service, there is no longer enough room in this building to provide ample room for personnel to live comfortably. Allowing consult with an architect will determine if there are any design or expansion alternatives possible.	
Department:	Fire/EMS				
Dept. # & Project #	1224/0048				
Project Title:	Architectural funds for station remodel				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2021			
Funded Project Start / Completion:					
Commissioner District #	1				
Impact Fees Designation and Zone	Fire / EMS				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Fire Station 17 10001 Cartwheel Bay Ave. St. Johns, FL 32259				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$40,000	\$40,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021			TOTAL	\$40,000	\$40,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					40,000				\$40,000
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					1,700,000				\$1,700,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety		Amateur Radio Emergency Service (ARES) for St. Johns County KX4EOC - Engineer and install up to three new antennas plus cable for the SJC ARES radio system to create countywide coverage for the emergency service radio system that is designed to assist public service and emergency communications. ARES is a redundant communications system critical during major disasters. ARES operators are assigned to the SJCEOC, evacuation shelters, and points of distribution during disasters. ARES is worldwide, but more importantly provides and emergency link to the State EOC and surrounding Counties. The ARES Radio communications system has been impacted by the necessary removal of aging communications towers in 2019, creating a deficiency in coverage. Costs include engineering services, purchase of radio antennas, cable, a duplex and repeater for each site and contracting costs for equipment placement on each tower.
Department:	Emergency Management		
Dept. # & Project #	0046		
Project Title:	Emergency Management: ARES Radio Communications		
Fiscal Year of CIP Request	10/1/2020		
Requested Project Start / Completion	10/1/2019	9/30/2020	
Funded Project Start / Completion:	10/1/2019	9/30/2020	
Commissioner District #	Countywide		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	90		
Location:	Countywide		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$5,000
Fund That Will Be Impacted	General Fund		Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$3,000		Equipment	\$0	\$30,000
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2020		TOTAL	\$0	\$35,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021	0								\$0
2022	35,000								\$35,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			<p>New schools will be under construction by the St. Johns County School Board and an alternate bid will be included in the plans for the schools to upgrade the appropriate part of the building to a Hurricane Shelter. This action is consistent with previous schools built inland in order to provide more shelter spaces for residents.</p> <p>Currently there are no schools being built outside the Hurricane Evacuation Zone so this project will remain in Candidate until such time.</p> <p><u>March 12, 2019</u>: This CIP Project has been completed. Please refer to Nocatee School Shelter Upgrades.xls file.</p> <p>This project is COMPLETE.</p>	
Department:	Emergency Management				
Dept. # & Project #	0046				
Project Title:	Emergency Management: Hurricane Shelter Upgrades for New Schools				
Fiscal Year of CIP Request	2008				
Requested Project Start / Completion	1/1/2012	9/30/2017			
Funded Project Start / Completion:	2/1/2008	Candidate			
Commissioner District #	Countywide				
Impact Fees Designation and Zone					
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking				91	
Location:	Various location throughout the County.				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$2,567,485	\$1,752,485
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$2,567,485	\$1,752,485

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	\$952,485								\$952,485
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate	\$800,000								\$800,000
<b>Total</b>	\$1,752,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752,485



**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety		Section 27(d) of the Nocatee DRI Development Order (Resolution 2001-30) requires the payments to St. Johns County for emergency shelters. By the commencement of Phase II, a sum shall be provided by the Developer to St. Johns County equal to the increased costs of constructing a gymnasium or cafeteria portion of a public school within Nocatee to shelter standards required by the Florida Department of Education. Similarly, by the commencement of Phase IV, a sum shall be provided by the Developer to St. Johns County equal to the increased cost of constructing a gymnasium or cafeteria portion of a public school within Nocatee to shelter standards required by the Florida Department of Education (this requirement was removed with an update of the Development Order - Resolution 2012-77). St. Johns County received \$215,000 on 10/29/10 for the required payment for the commencement of Phase II. An Additional fee shall be charged by St. Johns County equal to \$300.00 at the time of issuance of a building permit for construction of single family dwelling units within Nocatee.  There are currently no schools being built within St. Johns County, so these funds will remain in Candidate until such time.  Nocatee DRI Development Order (Resolution 2001-30) was reviewed, refer to SJC Resolution 2012-77 for updated language.
Department:	Emergency Management		
Dept. # & Project #	0046	1097/1222	
Project Title:	Emergency Management: Nocatee DRI Countywide Evacuation Shelter Program		
Fiscal Year of CIP Request	2012		
Requested Project Start / Completion	10/1/2021	tbd	
Funded Project Start / Completion:	10/1/2022	Candidate	
Commissioner District #	Countywide		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$1,596,000		
Current CIP Ranking	73		
Location: Countywide			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$430,000	\$1,596,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$430,000</b>	<b>\$1,596,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$567,384			\$567,384
2021						420,000			\$420,000
2022						420,000			\$420,000
2023									\$0
2024						188,616			\$188,616
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,596,000	\$0	\$0	\$1,596,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety		<p>In 2019, the St Johns County School Board (SJCSB) presented a contract to St. Johns County Fire Rescue (SJCFR) utilizing a fee for service model, which also required SJCFR to replace or repair any damaged equipment. The estimated annual cost for use - not including unforeseen repairs - is \$80,000.00. This action by the SJCSB replaced a long standing facility use agreement which was based on a partnership and in-kind contributions. SJCFR no longer has reliable access to a training facility and must move forward with funding and procurement of a modern training facility. Additionally, the SJCSB facility does not meet the needs and requirements of SJCFR due to the condition of the training structures and the continuous scheduling conflicts with the SJCSB educational programs. The unavailability of this facility and the declining opportunities to provide realistic training is detrimental for several significant reasons. 1) The required Insurance Service Offices (ISO) training requirements cannot be met and may cause an increase in the ISO rating. 2) The National Fire Protection Association (NFPA) essential training standards cannot be met placing the agency in a potential litigious environment. 3) Effective training evolutions cannot be conducted which impacts personnel safety and emergency operations efficiency. To conduct essential and required training, SJCFR must have a dedicated modern training facility independent of the SJCSB.</p>	
Department:	Fire Rescue			
Dept. # & Project #	1224			
Project Title:	Fire Rescue Training Facility			
Fiscal Year of CIP Request	2021			
Requested Project Start / Completion	10/1/2021	10/1/2022		
Funded Project Start / Completion:				
Commissioner District #	Countywide			
Impact Fees Designation and Zone				
State Grant Funds	\$0			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking				
Location:				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$1,000,000	\$1,000,000
Fund That Will Be Impacted	1224.00		Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$560,000	\$670,000
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$16,000		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2022		<b>TOTAL</b>	<b>\$1,560,000</b>	<b>\$1,670,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate			1,670,000						\$1,670,000
<b>Total</b>	\$0	\$0	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Public Safety	For many years the department has been building a fire safety program for school age children. The program has been quite successful in reaching children in the county's elementary schools. The unit we used prior to now was built in 2006 and was received by use of a grant. The objectives of the program are to deliver an interactive fire safety program to Child Care Facilities, Elementary Schools and Community Events in St. Johns County that desire to participate, using props and a trailer designed and equipped specifically for the purpose. Without a safety trailer, we are limited on reaching our demographics goals. Our project goal is to extend this training to grade schools and other St. Johns County residents with hands on, realistic training.
Department: Fire	
Dept. # & Project # 1224	
Project Title: Fire Safety/Education Trailer	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # Countywide	
Impact Fees Designation and Zone	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: County-wide	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
		<b>Original</b>	<b>Current</b>
Are Operating Impacts Anticipated?			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$225,000	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin 2021	<b>TOTAL</b>	<b>\$225,000</b>	<b>\$0</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022			225,000						\$225,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety		The Fire-Rescue EMS department operates with 11 front line ambulances and 5 back up ambulances, providing emergency medical services 365 days per year 24 hours per day. Additional ambulances are staffed when call volumes exceed the ability of normally staffed units to meet demand. Consideration for replacement as a front line ambulance is 7 years/150,000 miles and service costs. Ambulances that are removed from frontline response are utilized as back-up units. The average mileage of the backup fleet is 215,000 miles. Accumulated annual mileage on front line ambulances can be as high as 35,000 miles per year, depending on zone and call volume. Aggressive preventative maintenance has extended the life cycle expectancy of the ambulance fleet well past the industry standard life cycle of 6 years. It is expected that continued monitoring of maintenance and repair expenses will show that the money spent to keep 12 and 13 year old ambulances operating exceeds the value of the equipment. Delaying funding for replacements increases the risk of loss of dependability and the Department's ability to respond appropriately to medical emergencies. Lead time on construction and delivery of an ambulance can be 12 months or more. This CIP for Fire Rescue ambulances reflects costs for (2) ambulances per fiscal year.
Department:	EMS		
Dept. # & Project #	0048		
Project Title:	Fire/EMS: Ambulance Replacement Schedule		
Fiscal Year of CIP Request	2010		
Requested Project Start / Completion	10/1/2010	ongoing	
Funded Project Start / Completion:	10/1/2009	ongoing	
Commissioner District #	Countywide		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	79		
Location:	Countywide		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$3,656,287	\$5,775,355
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$3,656,287	\$5,775,355

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	830,400								\$830,400
2021	436,208								\$436,208
2022	1,086,238								\$1,086,238
2023	830,382								\$830,382
2024	846,990								\$846,990
2025	863,929								\$863,929
2026	881,208								\$881,208
Candidate									\$0
<b>Total</b>	<b>\$5,775,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,775,355</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			Replace Fire Rescue apparatus which are reaching or exceeding their expected life cycle. This project will provide reliable fire and medical response to enhance the safety and welfare of the County's citizens. Prior to the recession, it has been the department's policy to replace 2 engines a year in order to maintain a proper replacement schedule for all engines. Fire Rescue identifies fire apparatus for replacement depending on years of service, mileage, and repair costs. Funding requests include all related fire equipment. Fire Rescue is strongly recommending a return to a consistent replacement cycle of suppression apparatus each year. For FY2017-FY2026, Fire Rescue anticipates approximately \$3 to \$4 million per year in suppression apparatus needs.	
Department:	Fire Service				
Dept. # & Project #	1224				
Project Title:	Fire/EMS: Fire Engine Replacement Schedule				
Fiscal Year of CIP Request	2011				
Requested Project Start / Completion	10/1/2010	9/30/2017			
Funded Project Start / Completion:	10/1/2011	9/30/2018			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	77				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$539,950	\$13,873,339
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$539,950	\$13,873,339

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.			1,043,639						\$1,043,639
2021			586,603						\$586,603
2022			2,962,615						\$2,962,615
2023			2,251,665						\$2,251,665
2024			2,296,699						\$2,296,699
2025			2,342,633						\$2,342,633
2026			2,389,485						\$2,389,485
Candidate									\$0
<b>Total</b>	\$0	\$0	\$13,873,339	\$0	\$0	\$0	\$0	\$0	\$13,873,339

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	Provide a Fire-Rescue permanent station in the southwest region of the county. This station will provide first responder services with a class A Engine staffed by 4 career personnel per shift 24/7 to an area (Flagler Estates) that currently experiences longer response times than other areas of the County.	
Department:	Fire Service		
Dept. # & Project #	1224		
Project Title:	Fire/EMS: Flagler Estates New Sub-Station		
Fiscal Year of CIP Request	2009		
Requested Project Start / Completion	10/1/2009 9/30/2013		
Funded Project Start / Completion:	Candidate		
Commissioner District #	2		
Impact Fees Designation and Zone	Fire / EMS		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	60		
Location:	CR 13 and Flagler Estates Boulevard		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted	Fire	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$1,700,000	\$1,700,000
Additional FTE's Needed for the Project	12.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$380,000	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$75,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate	TOTAL	\$1,700,000	\$1,700,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate			\$1,700,000						\$1,700,000
<b>Total</b>	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	Provide a new Fire-Rescue and Sheriff's Office station in the north central region of the County, to be staffed with fulltime personnel. This station will provide a level of service comparable to that being provided to other areas of the County with similar populations and building densities due to rapid and exponential growth in this area. This would be a similar facility to that of the US1 South combined public safety building which houses fire rescue and sheriffs office personnel. Potential proposed site has been discussed in coordination with the Silverleaf developemtn team. Other funding may come from Impact Fees, a commercial paper program, a longer-term capital bank note, or a 30-year bond issue. This station has been recommended in the Fire Rescue Master Plan.	
Department:	Fire Service		
Dept. # & Project #	1224		
Project Title:	Fire/EMS: North Central/Silverleaf		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2022 9/30/2023		
Funded Project Start / Completion:			
Commissioner District #	3		
Impact Fees Designation and Zone	Fire / EMS		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	0		
Location:	Silverleaf Development		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted	Fire	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$6,700,000	\$6,700,000
Additional FTE's Needed for the Project	24.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate	<b>TOTAL</b>	<b>\$6,700,000</b>	<b>\$6,700,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate			6,700,000						\$6,700,000
<b>Total</b>	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$0	\$0	\$6,700,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	Provide a new Fire-Rescue station in the Southwest region of the County, to be staffed with fulltime personnel. This station will provide a level of service comparable to that being provided to other areas of the County with similar populations and building densities. This would be a similar facility to that of the US1 South combined public safety building which houses Fire Rescue and Sheriff's office personnel. Potential proposed site has been discussed utilizing the County First Tee property near the Cypress Links community. Other funding may come from Impact Fees, a commercial paper program, a longer-term capital bank note, or a 30-year bond issue. This station has been recommended in the Fire Rescue Master Plan.	
Department:	Fire Service		
Dept. # & Project #	1224		
Project Title:	Fire/EMS: Southwest SR 207 New Station		
Fiscal Year of CIP Request	2020		
Requested Project Start / Completion	10/1/2019 9/30/2021		
Funded Project Start / Completion:			
Commissioner District #	2		
Impact Fees Designation and Zone	Fire / EMS		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	88		
Location:	SR 207 West of I-95		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$335,000	\$335,000
Fund That Will Be Impacted	Fire	Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$3,500,000	\$6,700,000
Additional FTE's Needed for the Project	24.00	Building Improvements	\$522,000	\$522,000
Salaries and Benefits for Additional FTEs		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$75,000	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate	<b>TOTAL</b>	<b>\$4,357,000</b>	<b>\$7,557,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					\$7,557,000				\$7,557,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$7,557,000	\$0	\$0	\$0	\$7,557,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety		To provide a Fire-Rescue station for assigned shift staffing and Marine Rescue functions. This station will be centrally located to serve the entire St. Augustine Beach area. The size of the station must be sufficient to house personnel, equipment necessary to handle commercial and residential growth in the area, and serve as the Department's headquarters for Marine Rescue operations. Other funding may come from either a short-term commercial paper program, a longer-term 15-20 year bank note instrument, or a 30-year bond issue. Tentative conversations have taken place in reference of utilization of the County owned mosquito control property as a site to house this station combined with a Sheriff's Office substation for beach operations. The location would serve both agencies.
Department:	Fire Service		
Dept. # & Project #	1224		
Project Title:	Fire/EMS: St. Augustine Beach New Station		
Fiscal Year of CIP Request	2007		
Requested Project Start / Completion	10/1/2008	9/30/2009	
Funded Project Start / Completion:	Candidate		
Commissioner District #	5		
Impact Fees Designation and Zone	Fire / EMS		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	68		
Location:	Pope Rd., St. Augustine Beach		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$129,373	\$400,000
Fund That Will Be Impacted	Fire		Land	\$0	\$1,000,000
Revenue Generated From Project	\$0		Buildings	\$0	\$5,000,000
Additional FTE's Needed for the Project	0.00		Building Improvements	\$1,617,165	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$275,347	\$0
Additional / (Decreased) Operating Expenses	\$25,000		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate		<b>TOTAL</b>	<b>\$2,021,885</b>	<b>\$6,400,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								\$4,183,146	\$4,183,146
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,183,146	\$4,183,146

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety			Station 10 was built in 1991 as a volunteer station. Since 1998, Station 10 has been staffed with professional firefighters. The station has not received modifications or renovations since staffing and is experiencing extensive wear in all areas including bay, office, interior floors, kitchen, bunkrooms, etc. Additionally, the concrete apron at the front and rear of the bays has experienced significant cracking and settling. The station also lacks an appropriate exhaust removal system for the apparatus assigned.	
Department:	Fire Service				
Dept. # & Project #	1224				
Project Title:	Fire/EMS: Station #10 (Ponte Vedra) Improvements				
Fiscal Year of CIP Request	2007				
Requested Project Start / Completion	10/1/2008	9/30/2009			
Funded Project Start / Completion:	Candidate				
Commissioner District #	4				
Impact Fees Designation and Zone	Fire / EMS				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	71				
Location:	Ponte Vedra				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	Yes				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$72,000	\$72,000
Fund That Will Be Impacted	Fire			Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$900,000	\$900,000
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$90,000	\$90,000
Additional / (Decreased) Operating Expenses	\$3,500			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	Candidate			TOTAL	\$1,062,000	\$1,062,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate			\$1,062,000						\$1,062,000
<b>Total</b>	\$0	\$0	\$1,062,000	\$0	\$0	\$0	\$0	\$0	\$1,062,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety		The requested Multi-Purpose Rescue Vehicle is a vehicle that is capable of fording water up to 48" (4 feet) deep for the purpose of rescuing/evacuating victims in flood prone areas. In light of the recent flooding experienced by St. Johns County, this vehicle would be a useful tool to have in the Fire Rescue fleet. The addition of this vehicle, coupled with the like unit purchased in FY'20, will allow Fire Rescue to conduct operations in different areas of the county simultaneously. This vehicle would have a lift on the back to assist victims that have physical challenges and may not be able to climb on to the truck. It features an open bed that can be covered with canvas to protect any victims that are being evacuated. The vehicle is not limited to flood evacuations, it can also have a skid unit placed in the bed to assist with brush fires in the event it should be needed for that purpose. With the addition of a forward blade, it could also be used to clear a roadway following a storm to assist crews with access to homes along the coast. 4x4 chasis/extreme terrain and weather conditions - GVWR 32,000 (or higher) - Deep Water Fording Kit (high water flooding) - long range fuel tank - Safety style Cab/Entry Steps/Crew Safety - Apparatus Cargo Bed-capable of loading equipment/wildland fire pump and tank/safety benches transport flood rescues and citizens/USAR rescues. Aluminum Lift Gate --load weights/transport citizens/handicap. Winch for pulling loads into cargo area.
Department:	Fire-Rescue		
Dept. # & Project #	1224		
Project Title:	Multi Purpose Rescue Vehicle		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2020	9/30/2022	
Funded Project Start / Completion:			
Commissioner District #	Countywide		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Fire Rescue Administration - 3657 Gaines Rd.		

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
			Original	Current	
Are Operating Impacts Anticipated?					
If Yes Complete Information Below.			Planning & Design	\$0	\$0
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$295,923	\$295,923
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021		TOTAL	\$295,923	\$295,923

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021			135,723						\$135,723
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate			195,000						\$195,000
Total	\$0	\$0	\$330,723	\$0	\$0	\$0	\$0	\$0	\$330,723

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	Due to the continued rapid growth in Nocatee, this project is designed to improve in-building radio communications for our First Responders in the area, which has become a safety issue on a daily basis. Project will relocate some existing under utilized infrastructure, along with additional new equipment to an existing JEA Tower, providing a cost effective solution.	
Department:	Interoperable Radio System		
Dept. # & Project #	0106 1		
Project Title:	Nocatee Area Radio System Enhancement		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	11/1/2021 12/1/2021		
Funded Project Start / Completion:	11/1/2021 12/1/2021		
Commissioner District #	4		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$12,858	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$244,396	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$7,746	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$265,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022	265,000								\$265,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Public Safety	Remove old structure and canopy. Install new structure and permanent metal roofing. This is needed to protect the Marine Rescue boat, the old canopy didn't even last a year before blowing off and shredding. not hurricane related.
Department: Marine Rescue	
Dept. # & Project # 1224	
Project Title: Public Safety Dock @ Vilano	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion 1/12/2022 3/15/2022	
Funded Project Start / Completion: \$69,000.00 \$69,000.00	
Commissioner District #	
Impact Fees Designation and Zone	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location:	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	Original	Current
Are Operating Impacts Anticipated? No			
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$69,000	\$72,450
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$69,000	\$72,450

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022			72,450						\$72,450
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$72,450	\$0	\$0	\$0	\$0	\$0	\$72,450

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Public Safety	<p>Within the County's jurisdiction are 42 miles of Atlantic coastline, the St. Augustine Inlet and Matanzas Inlet, the Intracoastal Waterway, and the St. Johns River. Because of the abundance of available recreational water areas, a significant growth of boating and beach use is occurring. St. Johns County Parks and Recreation reports beach use at over 3 million patrons in 2019; with expected increases in subsequent years. In 2018, 15,385 vessels were registered in the County, with a significant number of registered vessels within one-hour travel distance to St. Johns County waterways.</p> <p>St Johns County Fire Rescue is requesting to purchase a 29ft Rapid Response vessel with fire suppression, and rescue and recovery capabilities. Currently, there is no vessel located in response ready state along this portion of the St. Johns River that can meet these needs. Without a vessel capable of this response, this major waterway and associated port destinations are at a significant response shortfall and at risk and vulnerable to catastrophic loss.</p> <p>With the addition of this vessel the St. Johns River and the surrounding waterways will see a dramatic increase in the capability to protect and preserve multiple river activities, and maintain the current quality of life realized with a safely and securely managed waterways. This vessel will work in conjunction with law enforcement vessels completing the circle of public safety service for St. Johns County, and enabling us to manage marine emergencies occurring within our jurisdiction and region. The vessel specifically proposed is a 23' Metal Shark Relentless with fire suppression.</p>
Department:	Fire Rescue	
Dept. # & Project #	1224	
Project Title:	River Response Vessel	
Fiscal Year of CIP Request	2021	
Requested Project Start / Completion	Fall 2021	
Funded Project Start / Completion:	Summer 2022	
Commissioner District #		
Impact Fees Designation and Zone		
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$211,000	\$215,000
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$211,000	\$215,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023			215,000						\$215,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Public Safety	With the recent addition of a large housing community across the street, many employees have reported children playing in the parking lot and around the retention pond on weekends. The property where Fire Administration is located is open to the public at all times. As more houses are built, this activity may increase. It is in the best interest of the County and the Department to secure the facility when closed to ensure the safety of local residents. Also, many apparatus are parked around Logistics and there is no way to secure some of them as they do not require a key to start. With the addition of fencing, the property can be secured, eliminating the possibility of neighborhood children and unauthorized persons from entering the property, potentially exposing the County to a lawsuit should anyone get injured.	
Department:	Fire/EMS		
Dept. # & Project #	1224/0048		
Project Title:	Security fence around Fire Administration		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2020 9/30/2021		
Funded Project Start / Completion:			
Commissioner District #	5		
Impact Fees Designation and Zone			
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Fire Rescue Administration 3657 Gaines Rd. St. Augustine, FL 32084		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$250,000	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	2021	TOTAL	\$250,000	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022			250,000						\$250,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		FDOT LAP project on Bishop Estates Road from State Road 13 to Racetrack Road, approximately 4.2 miles, to replace and upgrade signage and pavement markings. This project will begin in FY 2019. The County will monitor the FDOT District LAP design consultant. No County funds will be required during the design phase. Construction will be in FY 2021 where the County will bid out the project and be reimbursed for the construction costs. The County will also monitor the FDOT District CEI firm. This project is funded through the FDOT Highway Safety Improvement Program. Roadway reconstruction or paving is not a part of this project.
Department:	Engineering		
Dept. # & Project #	1128	5101	
Project Title:	Bishop Estates Rd. Signs & Pavement Markings		
Fiscal Year of CIP Request	2020		
Requested Project Start / Completion			
Funded Project Start / Completion:	2/1/2019	9/30/2022	
Commissioner District #	1		
Impact Fees Designation and Zone	Roads A		
State Grant Funds	\$3,776		
Federal Grant Funds	\$178,245		
Other Grant Funds	\$0		
Current CIP Ranking	85		
Location:	Bishop Estates Road from State Road 13 to Racetrack Road.		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$3,776	\$3,776
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$178,245	\$153,320
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$182,021</b>	<b>\$157,096</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						863			\$863
2021						299			\$299
2022						154,334			\$154,334
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$155,496	\$0	\$0	\$155,496



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Armstrong Road is located off State Road 207 near the County Fairgrounds. The existing stormwater infrastructure is inadequate and in poor condition. The road and adjoining lots typically flood during high storm events. Construction of a single pond to relieve flooding along Armstrong Road and surrounding properties. The project will also include replacing 5 cross drains and regrading associated outfall ditches. CDBG-DR funded.	
Department:	Engineering				
Dept. # & Project #	0115	1557			
Project Title:	CDBG-DR: Armstrong Road Drainage Improvements				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2021			
Funded Project Start / Completion:	2/1/2018	9/30/2020			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$1,165,909				
Other Grant Funds	\$0				
Current CIP Ranking	91				
Location:	Armstrong Rd from Moccasin Creek Rd to Harvey Rd				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$100,000	\$200,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$700,000	\$1,145,103
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$32,909
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$800,000</b>	<b>\$1,378,012</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$281,378			\$281,378
2021						\$55,966			\$55,966
2022						1,040,668			\$1,040,668
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,378,012	\$0	\$0	\$1,378,012

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation		<p>The intent is to provide flooding relief by upgrading overall drainage system in the area of Tart Road and Avenue D (from Lewis Speedway to Porter Road). Replace deteriorated CMP's with concrete pipe, upgrade pipe sizes, adjust all inverts and reshape conveyance swales and ditches to provide a positive continuous flow. CDBG-DR funded February 2019.</p> <p>The drainage will improve along Ave D and Porter Rd. by piping existing ditches and improving the outfall system along these roads from just north of Porter Rd. to where the ditches discharge directly in to the San Sebastian River just north of Lewis Speedway. The drainage improvements for the Tart Rd. component will improve the cross drain under Tart Rd. and the outfall system along Lewis Speedway.</p>	
Department:	Engineering			
Dept. # & Project #	0115	1553		
Project Title:	CDBG-DR: Avenue D Road Drainage Improvements			
Fiscal Year of CIP Request	2019			
Requested Project Start / Completion	10/1/2019	9/30/2022		
Funded Project Start / Completion:				
Commissioner District #	5			
Impact Fees Designation and Zone	N/A			
State Grant Funds	\$1,037,521			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking	92			
Location:	Tart Road and Avenue D			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$90,000	\$177,900
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$810,000	\$1,672,130
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$38,624
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$900,000	\$1,888,654

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$235,012			\$235,012
2021						511,319			\$511,319
2022						1,142,322			\$1,142,322
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,888,654	\$0	\$0	\$1,888,654

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		<p>The project area is located near East St. Johns Avenue and does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Sooeey ditch North towards St. Johns River. The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Sooeey Drainage ditch. Additionally, E. St. Johns Ave. and N. Orange St. will be raised to eliminate flooding. Cross culverts under E. St. Johns Ave. will be constructed to maintain flow from the wetlands to the southeast of the project. Water quality improvements will be constructed for N. Orange St. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Sooeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Sooeey channel between North Main Street and East Ashland Avenue, and downstream of North Main St.</p> <p>CDBG-DR funding approved September 2019.</p>
Department:	Engineering		
Dept. # & Project #	0115	1590	
Project Title:	CDBG-DR: Big Sooeey Drainage and Conveyance Improvements		
Fiscal Year of CIP Request	2020		
Requested Project Start / Completion	10/1/2019	9/30/2019	
Funded Project Start / Completion:	10/1/2019	9/30/2022	
Commissioner District #	2		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$4,819,138		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	East St. Johns Avenue		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$205,000	\$694,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,600,000	\$4,125,138
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,805,000	\$4,819,138

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$142,406			\$142,406
2021						\$350,715			\$350,715
2022						4,326,017			\$4,326,017
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$4,819,138	\$0	\$0	\$4,819,138

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		The project will reduce flooding along St. Augustine Boulevard and Cypress Road by improving cross drains under Hilltop Road and St. Augustine Boulevard. In addition to cross drain replacement, numerous driveway culverts and ditches along Cypress Road will be replaced and regraded. CDBG-DR Funding approved. The purpose of this project is to improve the cross drain at Sawmill Landing Drive, replace cross drains beneath Hill Top Rd. and St. Augustine Blvd; construct two (2) new cross drains beneath Cypress Rd.; regrade outfall ditches from St. Augustine Blvd. to Sawmill Landing Drive, and to convert Cypress Rd. from an open collection system to a closed collection system from just east of San Juan Dr. to just west of Richie Drive.
Department:	Engineering		
Dept. # & Project #	0115	1554	
Project Title:	CDBG-DR: Cypress Rd and St Augustine Blvd Drainage Improvements		
Fiscal Year of CIP Request	2019		
Requested Project Start / Completion	10/1/2018	9/30/2022	
Funded Project Start / Completion:			
Commissioner District #	3		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$2,156,276		
Other Grant Funds	\$0		
Current CIP Ranking	93		
Location:	Cypress Road at St. Augustine Blvd		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$50,000	\$200,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,450,000	\$1,894,571
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$61,705
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,500,000	\$2,156,276

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$308,775			\$308,775
2021						\$32,353			\$32,353
2022						1,815,149			\$1,815,149
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$2,156,276	\$0	\$0	\$2,156,276

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Construction of a single pond at the NW quadrant of North Rodriguez Street and the CSX Railroad will relieve flooding in the neighborhood east of Oyster Creek. The project will also include some improvements to the collection system along North Rodriguez Street and White Street. CDBG-DR Funded
Department: Engineering	
Dept. # & Project # 0115 1556	
Project Title: CDBG-DR: N. Rodriguez Street Drainage Improvements	
Fiscal Year of CIP Request 2019	
Requested Project Start / Completion	
Funded Project Start / Completion:	
Commissioner District # 2	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$1,181,752	
Other Grant Funds \$0	
Current CIP Ranking 85	
Location: West Augustine area	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design      \$100,000      \$152,000
Fund That Will Be Impacted	Land      \$0      \$0
Revenue Generated From Project \$0	Buildings      \$0      \$0
Additional FTE's Needed for the Project 0.00	Building Improvements      \$0      \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building      \$500,000      \$1,005,070
Additional / (Decreased) Operating Expenses \$0	Equipment      \$0      \$0
Debt Service (Principal and Interest) \$0	Contingency      \$0      \$24,682
Fiscal Year the Impacts are Anticipated to Begin	TOTAL      \$600,000      \$1,181,752

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$153,262			\$153,262
2021						51,356			\$51,356
2022						977,134			\$977,134
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,181,752	\$0	\$0	\$1,181,752

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive. The existing storm water infrastructure is undersized and inadequate for the developed. area. This project. proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency evacuation route (SR 16).  CDBG-DR funding approved September 2019.	
Department:	Engineering				
Dept. # & Project #	0115	1587			
Project Title:	CDBG-DR: Santa Rosa Drainage and Conveyance Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2019	9/30/2019			
Funded Project Start / Completion:	10/1/2019	9/30/2023			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$3,408,944				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Murillo Avenue, Estrada Avenue down through Masters Drive				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$200,000	\$730,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$3,458,035	\$2,678,944
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$3,658,035	\$3,408,944

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$149,197			\$149,197
2021						318,872			\$318,872
2022						2,940,875			\$2,940,875
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$3,408,944	\$0	\$0	\$3,408,944

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; Improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets. The activity proposed in this service area includes improvements consisting of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve approximately 11,714 linear feet within the storm water drainage system. In addition, approximately 1,280 linear feet of pond improvements is proposed to collect and disperse storm water runoff.	
Department:	Engineering				
Dept. # & Project #	0115	1592			
Project Title:	CDBG-DR: South Holmes Blvd Drainage Improvements				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	9/30/2019			
Funded Project Start / Completion:	10/1/2019	9/30/2022			
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$4,518,148				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	South Holmes Boulevard and Smith Street south of West King Street				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$200,000	\$200,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$4,318,148	\$4,318,148
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$4,518,148	\$4,518,148

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$156,454			\$156,454
2021						\$404,262			\$404,262
2022						3,957,432			\$3,957,432
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$4,518,148	\$0	\$0	\$4,518,148

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			South Orange Street is an uncurbed roadway serving a single family residential area in West Augustine. Stormwater from the roadway is currently collected along the edge of the asphalt in very shallow swales; however, the swales do not adequately convey water. Many of the houses are constructed at or below the crown elevation of the road, resulting in structure flooding during larger storm events. The right-of-way width for South Orange Street is 30 feet and many of the houses are constructed on the property line. The project will reduce flooding by piping existing ditches and provide an adequate collection system into the outfall at Sims Pit. CDBG-DR funded	
Department:	Engineering				
Dept. # & Project #	0115	1555 / 5287			
Project Title:	CDBG-DR: South Orange Street Drainage Improvements				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:					
Commissioner District #	2				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$830,608				
Other Grant Funds	\$0				
Current CIP Ranking	89				
Location:	S. Orange Street				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$90,000	\$135,850
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$800,000	\$709,735
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$10,000	\$37,023
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$900,000	\$882,608

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$172,941			\$172,941
2021		43,372				\$244,249			\$287,621
2022		22,081				413,418			\$435,499
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$65,453	\$0	\$0	\$0	\$830,608	\$0	\$0	\$896,061



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation	The purpose of this project is to allow the County to quickly remedy safety issues. Many of these projects arise each year, unforeseen and otherwise unbudgeted. There are several areas which are addressed within the project, bridge maintenance and repair, bridge and culvert inspection. Bridge maintenance can include piling repair, end bent protection, and erosion control. Bridge and Culvert inspection is done periodically on structures not inspected by FDOT such as large culverts, pedestrian overpasses and overhead signs.	
Department:	Engineering		
Dept. # & Project #	1114		
Project Title:	Countywide Bridge and Culvert Safety		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2022 9/30/2026		
Funded Project Start / Completion:			
Commissioner District #			
Impact Fees Designation and Zone	Roads Various		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Projects will be located countywide.		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$1,300,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$1,300,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022		260,000							\$260,000
2023		400,000							\$400,000
2024		260,000							\$260,000
2025		260,000							\$260,000
2026		260,000							\$260,000
Candidate									\$0
<b>Total</b>	\$0	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Culvert cross drains and culvert networks throughout the County reach the end of useful/functional/maintainable life due to soil conditions, material, age, etc. This project provides an annual comprehensive analysis of existing drainage infrastructure assets. Replacement projects are based on a prioritized list generated (at minimum) on asset age, inspected condition, stormwater drainage criticality, pavement management project coordination, and complaint history. Includes field inspection and replacement and/or rehabilitation of drainage assets.	
Department:	Engineering				
Dept. # & Project #	1114	5239			
Project Title:	Countywide Drainage Infrastructure				
Fiscal Year of CIP Request	2016				
Requested Project Start / Completion	10/1/2015	9/30/2024			
Funded Project Start / Completion:	10/1/2015	Candidate			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	Roads Various				
State Grant Funds					
Federal Grant Funds				\$0	
Other Grant Funds				\$0	
Current CIP Ranking				95	
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$1,000,000	\$500,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$22,603,826	\$24,117,428
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$23,603,826	\$24,617,428

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$4,409,479							\$4,409,479
2021		2,367,835							\$2,367,835
2022		3,465,114							\$3,465,114
2023		3,300,000							\$3,300,000
2024		3,500,000							\$3,500,000
2025		3,675,000							\$3,675,000
2026		3,900,000							\$3,900,000
Candidate									\$0
<b>Total</b>	\$0	\$24,617,428	\$0	\$0	\$0	\$0	\$0	\$0	\$24,617,428

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Each year, unanticipated striping and/or safety issues arise requiring immediate attention. This CIP provides needed funding to assure prompt and flexible response to unforeseen and otherwise unbudgeted striping and/or safety issues as they arise. Project examples include, but are not limited to, installation or modification of traffic control devices including signs and signals, pavement markings, guardrails, modifications to roadway configurations such as turn lanes, placement of pedestrian facilities such as curb cuts or crosswalk, etc. Projects are located throughout the County where traffic safety/striping issues arise, hence the designation "Countywide".	
Department:	Engineering				
Dept. # & Project #	1149	5001 / 5253			
Project Title:	Countywide Safety & Striping Improvements				
Fiscal Year of CIP Request	2001				
Requested Project Start / Completion	10/1/2000	Ongoing			
Funded Project Start / Completion:	10/1/2000	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	80				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$493,678
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$5,127,873
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$5,621,551

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$2,590,178							\$2,590,178
2021		401,373							\$401,373
2022		475,000							\$475,000
2023		500,000							\$500,000
2024		525,000							\$525,000
2025		551,000							\$551,000
2026		579,000							\$579,000
Candidate									\$0
<b>Total</b>	\$0	\$5,621,551	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621,551

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Each year the County receives numerous requests for the installation of sidewalks. Many of these projects are large and complex enough to justify an independent Capital Improvement Project. Others are quite small and can be satisfied with minimum cost and effort. Some of these offer immediate safety improvements. This flexible response fund allows for the preliminary study of sidewalk requests to determine the appropriate response. In cases where the cost is low and safety improvement opportunities are identified, this flexible response fund allows the construction of sidewalks in a relatively short time. Projects can be located anywhere in the County that sidewalk requests arise, hence the designation "Countywide". Work includes the preliminary engineering study, design and permitting, and construction of sidewalks. Other Funding is from the Sidewalk Fund.(Fund 1268).	
Department:	Engineering				
Dept. # & Project #	1114/1269	5006			
Project Title:	Countywide Sidewalk Construction				
Fiscal Year of CIP Request	2002				
Requested Project Start / Completion	10/1/2001	Ongoing			
Funded Project Start / Completion:	10/1/2001	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	Roads Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	84				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$158,982
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	\$0	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$8,628,207
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$8,787,189

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	121,589	\$2,375,770						\$226,896	\$2,724,255
2021	361,901	354,571						15,656	\$732,128
2022	16,510	1,205,593						108,703	\$1,330,806
2023		1,000,000							\$1,000,000
2024		1,000,000							\$1,000,000
2025		1,000,000							\$1,000,000
2026		1,000,000							\$1,000,000
Candidate									\$0
<b>Total</b>	\$500,000	\$7,935,934	\$0	\$0	\$0	\$0	\$0	\$351,255	\$8,787,189

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The current countywide regional stormwater model developed by Jones Edmunds includes a compilation of all County stormwater sub-basins. Implementing a uniform County stormwater modeling procedure enables modeling of basins/sub-basins, empowering the County to identify floodwater mitigation solutions via infrastructure improvements. Modeling drainage basins establishes drainage system design criteria, imparts the ability to review/comment/approve current proposed new development designs, preventing drainage issues with existing and future development. The County is able to provide sub-basin modeling "check-out" to new development consulting engineers for design/permitting purposes. Other funding is from the Building Services Fund.	
Department:	Engineering				
Dept. # & Project #	1114/1190	5170			
Project Title:	Countywide Stormwater Modeling				
Fiscal Year of CIP Request	2007				
Requested Project Start / Completion	10/1/2006	9/30/2011			
Funded Project Start / Completion:	10/1/2006	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$200,000				
Other Grant Funds	\$0				
Current CIP Ranking	78				
Location:	Countywide stormwater basins				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$8,000,000	\$10,804,527
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$8,000,000	\$10,804,527

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		7,407,663				199,978		2,675,608	\$10,283,249
2021		1,885						29,091	\$30,976
2022		55,000						165,302	\$220,302
2023		60,000							\$60,000
2024		65,000							\$65,000
2025		70,000							\$70,000
2026		75,000							\$75,000
Candidate									\$0
<b>Total</b>	\$0	\$7,734,548	\$0	\$0	\$0	\$199,978	\$0	\$2,870,001	\$10,804,527

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			FDEP's Total Maximum Daily Load (TMDL) Program is an ongoing program mandated by the Federal Clean Water Act. The County is required to design/construct stormwater drainage system projects that will help maintain compliance with TMDL program pollutant (nutrients, bacteria, etc.) load allocations set for the Upper East Coast and Lower St. Johns River Basins. Various stormwater point sources (outfalls) along County roads and ROW discharge untreated stormwater to these two drainage basins. Proactive drainage system improvements that increase outfall water quality discharging to waters of the State must be planned and constructed to maintain compliance with FDEP TMDL Program requirements. Projects may include studies, engineering design, permitting, and construction of stormwater quality drainage improvement projects. Subprojects may include: Bishop Estates Rd. outfalls, Bakersville/CR 208 outfalls, Cowpen Branch Rd. ditches, CR 13 @ Hastings Bridge to Deep Creek, CR 13 outfalls to River, Roscoe Blvd outfalls to ICW, N. & S. Wilderness Trail/Canal Blvd./ICW, etc.	
Department:	Engineering/Environmental				
Dept. # & Project #	1114	5203			
Project Title:	Countywide TMDLs - Stormwater Quality Drainage Improvements				
Fiscal Year of CIP Request	2009				
Requested Project Start / Completion	10/1/2008	9/30/2014			
Funded Project Start / Completion:	10/1/2008	9/30/2021			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	81				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,050,000	\$50,000
Fund That Will Be Impacted		Land	\$1,800,000	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,000,000	\$3,322,683
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$3,850,000	\$3,372,683

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		2,972,139							\$2,972,139
2021		56,889							\$56,889
2022		78,655							\$78,655
2023		60,000							\$60,000
2024		65,000							\$65,000
2025		70,000							\$70,000
2026		70,000							\$70,000
Candidate									\$0
<b>Total</b>	\$0	\$3,372,683	\$0	\$0	\$0	\$0	\$0	\$0	\$3,372,683

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Implementation of a Neighborhood Traffic Calming Program (NTCP) is needed to identify and propose traffic calming measures on local and collector streets that will reduce excessive speeds and cut-through traffic. Traffic calming measures may include, but are not necessarily limited to speed tables, raised crosswalks, raised intersections, traffic circles, and medians. Traffic studies will be performed on the basis of a "Petition to Study" signed by a clear majority of all affected residents in a given neighborhood. Each candidate street will be studied and ranked according to traffic conditions and point system established in the policy and procedure manual. The Board of County Commissioners, considering the County Engineer's recommendation, will select the number of projects to be undertaken each fiscal year based on available resources and funding.	
Department:	Engineering (Traffic Operations)				
Dept. # & Project #	1114	5150			
Project Title:	Countywide Traffic Calming Program				
Fiscal Year of CIP Request	2007				
Requested Project Start / Completion	10/1/2006	Ongoing			
Funded Project Start / Completion:	10/1/2006	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	68				
Location: Countywide					

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$500,000	\$912,863
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$500,000	\$912,863

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		412,863							\$412,863
2021		0							\$0
2022		100,000							\$100,000
2023		100,000							\$100,000
2024		100,000							\$100,000
2025		100,000							\$100,000
2026		100,000							\$100,000
Candidate									\$0
<b>Total</b>	\$0	\$912,863	\$0	\$0	\$0	\$0	\$0	\$0	\$912,863

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Transportation			There are many underdrain systems throughout the County that are reaching the end of useful/functional/maintainable life due to soil conditions or age. This project provides a comprehensive R&R analysis of existing underdrain infrastructure assets. Projects based on a prioritized list generated using attributes such as asset age, inspected condition, pavement management project coordination, complaint history, etc.			
Department:	Engineering						
Dept. # & Project #	1114	5289					
Project Title:	Countywide Underdrain Infrastructure						
Fiscal Year of CIP Request	2020						
Requested Project Start / Completion	10/1/2020	9/30/2024					
Funded Project Start / Completion:	10/1/2020	Candidate					
Commissioner District #	Countywide						
Impact Fees Designation and Zone	Roads Various						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking							
Location: Countywide							

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$0
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$0	\$0

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		676,870							\$676,870
2022		1,236,394							\$1,236,394
2023		1,000,000							\$1,000,000
2024		1,000,000							\$1,000,000
2025		1,000,000							\$1,000,000
2026		1,000,000							\$1,000,000
Candidate									\$0
<b>Total</b>	<b>\$0</b>	<b>\$5,913,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,913,264</b>



**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation		Remove and replace the culverts at 2 locations near Bass Haven on CR 13 N. Due to the high volume of traffic, extensive maintenance of traffic will be required. Extensive dewatering efforts will be necessary due to location by the St. Johns River.	
Department:	Engineering			
Dept. # & Project #	1114			
Project Title:	CR 13 Culverts at Bass Haven			
Fiscal Year of CIP Request	2022			
Requested Project Start / Completion	10/1/2022	9/30/2023		
Funded Project Start / Completion:	10/1/2022	9/30/2023		
Commissioner District #	3			
Impact Fees Designation and Zone	N/A			
State Grant Funds	\$0			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking				
Location:	CR 13 N, north and south of Bass Haven			

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS	
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0 \$20,000
Fund That Will Be Impacted			Land	\$0 \$0
Revenue Generated From Project	\$0		Buildings	\$0 \$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0 \$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$680,000
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0 \$0
Debt Service (Principal and Interest)	\$0		Contingency	
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$0 \$700,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022		700,000							\$700,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		This is a sign replacement project along CR 13 from CR 13A to SR 16 east (Wards Creek area), a distance of 19.4 miles. Scope of work is to install and/or upgrade signs to meet current standards for type, placement, size and condition including object markers, chevrons, advisory speeds, advanced warning and intersection terminus. Add additional or oversized signs. This is a FDOT LAP project for design currently. FDOT is paying the engineering consultant directly for the design. St. Johns County is not required to front any funds for design. Design will be completed in FY2020. In FDOT FY 2021 Construction funds will be available under a separate LAP agreement. St. Johns County will have to front the construction funds and seek reimbursement in FY 2020.
Department:	Engineering		
Dept. # & Project #	1114	1545	
Project Title:	CR 13 Signs & Marking		
Fiscal Year of CIP Request	2018		
Requested Project Start / Completion	8/1/2018	9/30/2022	
Funded Project Start / Completion:			
Commissioner District #	2		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$398,640		
Other Grant Funds	\$0		
Current CIP Ranking	67		
Location:	CR 13 from CR 13A to SR 16 East (19.4 miles)		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$28,640	\$28,640
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,353,601	\$345,264
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,382,241	\$373,904

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						\$3,904			\$3,904
2021						\$151,309			\$151,309
2022						218,691			\$218,691
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$373,904	\$0	\$0	\$373,904

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The existing 4 span, 80 ft long bridge has a timber substructure and concrete deck and was built in 1957. The existing bridge has a sufficiency rating of 49.9 out of 100 and is Functionally Obsolete. It has no shoulders and substandard guardrail. The project will provide a modern bridge for the motoring public using CR 208 . This project is on the border of Impact Fee Zones A and D and can be funded from both sources. Project may require some right of way to construct the new bridge.	
Department:	Engineering				
Dept. # & Project #	1185/1193	5242			
Project Title:	CR 208 Town Branch Bridge #784023				
Fiscal Year of CIP Request	2012				
Requested Project Start / Completion	10/1/2011	9/30/2014			
Funded Project Start / Completion:	10/1/2015	9/30/2017			
Commissioner District #	2				
Impact Fees Designation and Zone	Roads Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	68				
Location:	Bridge located 1 mile East of Bakersville on CR 208 crossing Town Branch Creek.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$480,000	\$480,000
Fund That Will Be Impacted		Land	\$200,000	\$300,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,000,000	\$2,900,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,680,000	\$3,680,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					81,464				\$81,464
2022					698,536				\$698,536
2023									\$0
2024		1,000,000			1,900,000				\$2,900,000
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$1,000,000	\$0	\$0	\$2,680,000	\$0	\$0	\$0	\$3,680,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			This project will begin east of a current four laning project. 12 acres of right-of-way is needed. 150 feet of right-of-way with a rural typical section is anticipated. Currently FDOT is constructing roadway and bridge improvements along CR 210 from the Sharp Curve over the railroad and US 1 to Valley Ridge Blvd. Initially the bridge will be two lanes. Twin Creek Development proposes to 4 lane the CR 210 from the end of current 4 lane east of I-95 to the Sharp Curve. The language in the Twin Creeks Development Agreement (Ord. 2015-240) does not include the donation of right-of-way for the improvements. Later in their development they will 6-lane CR 210 across their property frontage and 4-lane the bridge over US 1 to Greenleaf Drive. The portion of CR 210 within the Twin Creeks boundary is being constructed to 6-lanes with completion Spring 2021. The portion of CR 210 from the west Twin Creeks boundary to the end of the existing 4-lane section will have a completed design Summer 2021. The area of CR 210 from west of Pappy Rd to I-95 is being analyzed for options during 2021.	
Department:	Engineering				
Dept. # & Project #	1114 / 1188 / 3351	5011			
Project Title:	CR 210 Roadway Improvements from I-95 to US1				
Fiscal Year of CIP Request	2002				
Requested Project Start / Completion	8/1/2002	Candidate			
Funded Project Start / Completion:	8/1/2002	Candidate			
Commissioner District #	1				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$3,500,000				
Current CIP Ranking	M				
Location:	A three mile segment of CR210 from C.E Wilson Road to US 1.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,650,000	\$600,000
Fund That Will Be Impacted		Land	\$2,400,000	\$13,228,813
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$9,600,415	\$2,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$13,650,415	\$15,828,813

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$62,775			\$2,619,187	3,500,000	\$140,844		\$6,322,805
2021		14,337			95,904	56,941			\$167,182
2022		2,233,509			7,052,258	53,059			\$9,338,826
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$2,310,621	\$0	\$0	\$9,767,349	\$3,610,000	\$140,844	\$0	\$15,828,813

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			This project will begin at the current four laning at Cimarrone Boulevard and extend west to the intersection of Greenbriar Road a distance of approximately 2.3 miles. The roadway will be rebuilt. Widen 2 Lane Urban Divided Arterial to 4 Lane Urban Divided with 22' Median and 4' Bike Lanes with a minimum of 150 feet of right-of-way with intersection improvements at Greenbriar Road. This project is part of the Ashford Mills DRI renamed Shearwater proportionate share contribution. Construction of signal at CR-210/Shearwater Drive intersection completed in early 2021.	
Department:	Engineering				
Dept. # & Project #	1114	5072			
Project Title:	CR 210 Widening from Greenbriar Road to Cimarrone Blvd.				
Fiscal Year of CIP Request	2015				
Requested Project Start / Completion	10/1/2014	Candidate			
Funded Project Start / Completion:	9/30/2019	Candidate			
Commissioner District #	1				
Impact Fees Designation and Zone	Roads A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$20,107,008				
Current CIP Ranking	M				
Location:	A 2.3 mile segment of CR210 from Greenbriar Road to Cimarrone Blvd				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$2,000,000	\$6,628,256
Fund That Will Be Impacted		Land	\$1,100,000	\$5,465,706
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$17,007,008	\$16,313,046
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$20,107,008</b>	<b>\$28,407,008</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						1,448,386			\$1,448,386
2021						280,898			\$280,898
2022	2,300,000				6,000,000	18,377,724			\$26,677,724
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$20,107,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,407,008</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			This roadway may be built as a two-lane rural typical with four-lane drainage with 250 foot right-of-way for future four-laning. The Central segment is 7.7 miles (CR 210 to Silverleaf Parkway, Silverleaf Parkway to IGP (now separate CIP), IGP to SR 16 & SR 16 to CR 208. Segment 2: Silverleaf Parkway to IGP, ~3.0 mi., proposed new six-lane segment (~40M, LAP). Design, permitting and construction of intersection signalization, pedestrian safety improvements and approximately 1,800 ft. of roadway N from the IGP/CR2209 intersection is budgeted during FY 2021 (~\$2M inc. FDOT JPA). Segment 3: IGP to SR 16, ~3,000 ft, (~\$15M, LAP). Segment #4: SR 16 to CR 208, ~4 mi, ~\$53M.	
Department:	Engineering				
Dept. # & Project #	1114 / 1185 3351 / 3356	5038			
Project Title:	CR 2209 (Central) from CR210 to CR208				
Fiscal Year of CIP Request	2004				
Requested Project Start / Completion	10/1/2003	9/30/2024			
Funded Project Start / Completion:	10/1/2003	Candidate			
Commissioner District #	1				
Impact Fees Designation and Zone	Roads Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	87				
Location:	210 to Silverleaf Parkway (East of CR16A/SR16), Silverleaf Pkwy to IGP, IGP to SR16 and SR16 to CR208 (N of CR208 & W of I95).				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$7,060,000	\$6,212,599
Fund That Will Be Impacted		Land	\$9,200,000	\$996,736
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$21,162,000	\$90,826,971
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$37,422,000	\$98,036,306

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$28,755			\$340,223		\$16,000	\$190,000	\$574,978
2021									\$0
2022					1,000,000				\$1,000,000
2023					4,500,000				\$4,500,000
2024									\$0
2025									\$0
2026									\$0
Candidate					12,000,000				\$12,000,000
<b>Total</b>	\$0	\$28,755	\$0	\$0	\$17,840,223	\$0	\$16,000	\$190,000	\$18,074,978

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation	The widening of St. Johns Pkwy (0.95 mi of 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and 4' Bike Lanes) is necessary to mitigate for the increase in traffic from SR 9B. This segment of St. Johns Pkwy was moved up in ranking due to the opening of SR 9B in 2018.	
Department:	Engineering		
Dept. # & Project #	1128		
Project Title:	CR 2209 4L to 6L Widening, CR210 to SR9B		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2022 9/30/2025		
Funded Project Start / Completion:			
Commissioner District #	1		
Impact Fees Designation and Zone	Roads A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	St. Johns Parkway from CR210 to SR9B		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS	
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0 \$2,556,337
Fund That Will Be Impacted		Land	\$0 \$887,293
Revenue Generated From Project	\$0	Buildings	\$0 \$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0 \$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0 \$4,669,963
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0 \$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0 \$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0 \$8,113,593

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					8,113,593				\$8,113,593
<b>Total</b>	\$0	\$0	\$0	\$0	\$8,113,593	\$0	\$0	\$0	\$8,113,593

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	St Johns Parkway (CR 2209) is the County's major North/South thoroughfares currently and for the future. This major road will eventually reach to CR 204 to the southern part of St Johns County. The extension of St Johns Parkway (CR 2209) south from CR 210 to connect to CR 16A/SR 16 via Silverleaf Pkwy is projected to reach a minimum traffic volume no less than 20,000 AADT within the next 3 years. The Johns Creek subdivision with 583 approved lots currently has its primary driveway at Johns Creek Pkwy/CR 2209 and a secondary access, already has a SB right turn, about 1(one) mile south of Johns Creek. With the anticipated volume on CR 2209 and with the number of approved lots, a SB right turn is deemed necessary to provide safe access to this subdivision and reduce backups to the through SB traffic on CR 2209.
Department: Engineering	
Dept. # & Project # 1114 5298	
Project Title: CR 2209 SB Turn Lane at Johns Creek Parkway	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion Candidate	
Funded Project Start / Completion:	
Commissioner District # 1	
Impact Fees Designation and Zone Roads A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: CR2209 at Johns Creek Parkway	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$0 \$50,000
Fund That Will Be Impacted	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$0 \$400,000
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$0 \$450,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					0				\$0
2022					0				\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					450,000				\$450,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	St Johns Parkway (CR 2209) is the County's major North/South thoroughfares currently and for the future. This major road will eventually reach to CR 204 to the southern part of St Johns County. The extension of St Johns Parkway (CR 2209) south from CR 210 to connect to CR 16A/SR 16 via Silverleaf Pkwy is projected to reach a minimum traffic volume no less than 20,000 AADT within the next 3 years. With the anticipated volume on CR 2209 and with the number of approved lots, a SB right turn is deemed necessary to provide safe access to this subdivision and reduce backups to the through SB traffic on CR 2209.
Department: Engineering	
Dept. # & Project # 1114 5298	
Project Title: CR 2209 SB Turn Lane Extension	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion Candidate	
Funded Project Start / Completion:	
Commissioner District # 1	
Impact Fees Designation and Zone Roads A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: CR2209 at Johns Creek Parkway	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$0 \$50,000
Fund That Will Be Impacted	Land \$0 \$0
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$0 \$400,000
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$0 \$450,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					450,000				\$450,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Construction of sidewalk along St. Johns Parkway (CR 2209) from North Anabella Way approximaely 0.44 miles (1,626 feet of sidewalk and 700' of boardwalk) north. A sidewalk would increase the level of service to students and other pedestrians. This sidewalk will be within the County's right of way along CR 2209 and FDOT's right of way along SR 9B. The County has applied for funding through the Legislative Action Program.
Department: Engineering	
Dept. # & Project # 1114	
Project Title: CR 2209 Sidewalk	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion	
Funded Project Start / Completion:	
Commissioner District #	
Impact Fees Designation and Zone	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: St. Johns Parkway (CR 2209) from North Anabella Way	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$100,000	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$700,000	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	<b>TOTAL</b>	<b>\$800,000</b>	<b>\$0</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate		400,000				400,000			\$800,000
<b>Total</b>	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$800,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		Design and construction of new signalized intersection to include pedestrian crossing features on all legs. The location is at the intersection of CR 2209 and International Golf Parkway (IGP). Currently there are not any developer agreements requiring a developer to install a signal at this area. This signal is needed due to the construction of a new high school at this location.
Department:	Engineering		
Dept. # & Project #	1114	5302	
Project Title:	CR 2209 Signal at IGP		
Fiscal Year of CIP Request	2004		
Requested Project Start / Completion	10/1/2020	9/30/2021	
Funded Project Start / Completion:	10/1/2020		
Commissioner District #	1		
Impact Fees Designation and Zone	Roads Various		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	87		
Location:	CR 2209 Signal at IGP		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$100,000	\$100,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$900,000	\$1,900,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		7,500				22,500			\$30,000
2022		992,500				977,500			\$1,970,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$2,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	FDOT Feasibility Study (\$1M) currently underway (03/19/2020) to identify recommended intersection modification(s). FDOT is looking at a Displaced Left concept as part of this feasibility. St. Johns County will be seeking Surface Urbanization funding from the TPO.
Department:	Engineering	
Dept. # & Project #	1128	
Project Title:	CR2209/CR210 Intersection/Interchange Modifications	
Fiscal Year of CIP Request	2021	
Requested Project Start / Completion	Candidate	
Funded Project Start / Completion:		
Commissioner District #	2	
Impact Fees Designation and Zone	Roads A	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	CR2209/CR210 intersection	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$600,000	\$600,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$12,000,000	\$12,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$12,600,000	\$12,600,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024					600,000				\$600,000
2025									\$0
2026									\$0
Candidate					6,000,000	6,000,000			\$12,000,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$6,600,000	\$6,000,000	\$0	\$0	\$12,600,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The request is for a High-intensity Activated Crosswalk beacon (HAWK) at the proposed crosswalk adjacent to the County's parking lot off of SR A1A. The HAWK beacon will be used to stop traffic on SR A1A in order for pedestrians to cross the street. The HAWK will be designed on two separate mast-arm structures with high-intensity signal heads on each. The HAWK will be push-button activated by pedestrians. The HAWK beacon will be required by the FDOT for the crosswalk on SR A1A.	
Department:	Engineering				
Dept. # & Project #	1114				
Project Title:	Euclid Crosswalk & Signal				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2021			
Funded Project Start / Completion:					
Commissioner District #	5				
Impact Fees Designation and Zone	Roads A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Euclid and SR A1A				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$50,000	\$50,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$250,000	\$250,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$300,000	\$300,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022		300,000							\$300,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	FY2020 Holmes Blvd Corridor study recommendation: Construct additional left-turn lane on Four Mile Road westbound approaching SR 16.
Department: Engineering	
Dept. # & Project # 1128	
Project Title: Four Mile Road Westbound Turn Lane Approaching SR16	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion Candidate	
Funded Project Start / Completion: Candidate	
Commissioner District # 5	
Impact Fees Designation and Zone Roads C	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Four Mile Road WB approaching SR 16	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$0	\$35,000
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$715,000
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$0	\$750,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024					125,000				\$125,000
2025					625,000				\$625,000
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Installation of driveway culverts and shallow stormwater ditches/collection areas to convey runoff westward to Fruit Cove Road. Properties/structures experience severe flooding during abnormal storm events.
Department: Engineering	
Dept. # & Project # 1114 5294	
Project Title: Fruit Cove Drive South Drainage Improvement	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion 10/1/2020	
Funded Project Start / Completion: 10/1/2020	
Commissioner District # 1	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Along Fruit Cove Drive South between Fruit Cove Road S and Fruit Cove Lane	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$0	\$0
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$0	\$0

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		0							\$0
2022		165,000							\$165,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Fuel tanks have a projected life of 30 years. The current fuel tanks were placed in 1992. The concrete pad surrounding the current fuel tank and pumps has cracked and must be replaced. Due to the cracks in the concrete pad there is an issue with rain water seeping into the underground tanks which results in fuel contamination. The tanks and pumps can be replaced at the same time as the concrete pad is repaired to save costs. The tanks will be relocated to an above ground site with a containment wall constructed around it. Underground pipelines and electrical will need to be re-routed to the new location. Due to possible contamination, additional monitoring is expected.
Department: Fleet	
Dept. # & Project # 1123 5270/5277	
Project Title: Fuel Tank and Pumps Replacement at SR 16 and Mizell Rd.	
Fiscal Year of CIP Request 2019	
Requested Project Start / Completion 10/1/2018 9/30/2019	
Funded Project Start / Completion:	
Commissioner District # Countywide	
Impact Fees Designation and Zone	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking 79	
Location: 2740 Industry Center Rd	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
		Original	Current
Are Operating Impacts Anticipated?			
If Yes Complete Information Below.	Planning & Design	\$25,000	\$13,164
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$241,305	\$386,836
Additional / (Decreased) Operating Expenses \$0	Equipment	\$95,887	\$150,000
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$362,192	\$550,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		66,696							\$66,696
2021		468,704							\$468,704
2022		14,599							\$14,599
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$549,999	\$0	\$0	\$0	\$0	\$0	\$0	\$549,999



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			This project will maintain a reduced risk of localized flooding achieved through ongoing maintenance improvements in the main channel. Without this maintenance, the drainage channel will become constricted with vegetative matter and the risk of flooding to the community will be increased. This area is also environmentally sensitive. This basin encompasses approximately 3,180 acres and is bounded by SRA1A to the west, CR203 to the east, Corona Road to the north, and Mickler Road to the south. Major work first consisted of replacing existing structures at Corona Road, Elders Causeway, and the Sawgrass East entrance. Work also included modifying existing conveyance channels, installing a new weir at Mickler Road, adding erosion control measures, and associated roadway reconstruction. Further work includes regular maintenance of structures at all locations along the main channel. Work also includes periodic herbicide application to control vegetative growth and periodic harvesting of vegetative matter from the basin main channel.	
Department:	Road & Bridge / Engineering				
Dept. # & Project #	1149	0572			
Project Title:	Guana Vegetation Maintenance				
Fiscal Year of CIP Request	1998				
Requested Project Start / Completion	10/1/1998	Ongoing			
Funded Project Start / Completion:	10/1/1998	Ongoing			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$1,271,035				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	78				
Location:	Basin is 3,180 acres and is bounded by SRA1A to the west, CR203 to the east, Corona Road to the north, and Mickler Road to the south.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$140,000	\$487,387
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,617,981	\$2,761,859
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,757,981	\$3,249,246

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$1,639,610				\$1,271,035			\$2,910,646
2021		38,600							\$38,600
2022		60,000							\$60,000
2023		60,000							\$60,000
2024		60,000							\$60,000
2025		60,000							\$60,000
2026		60,000							\$60,000
Candidate									\$0
<b>Total</b>	\$0	\$1,978,210	\$0	\$0	\$0	\$1,271,035	\$0	\$0	\$3,249,246

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		Kings Road is a significant roadway in the east central portion of the County, and located in close proximity to two designated evacuation routes and major collector roadways (State Road 207 & US1). In addition, Kings Road is the only roadway serving approximately 800 homes in the Oakbrook subdivision and surrounding communities.  This project proposes complete replacement of the existing culvert system.  The existing culvert system is in average condition; however, if it failed, 800 homes would have no route of ingress or egress. In addition, Kings Road connects to Kings Estate Road, which is a minor collector. In turn, Kings Estate Road connects to a designated evacuation route (SR 207), and is a feeder facility to another route (US1). Consequently, thousands of homes and travelers would be negatively impacted by a failure in the existing culvert system. The culvert system conveys a significant tributary and a FEMA-designated floodway in the Moultrie Creek basin. Received HMGP funding for design & permitting only in March 2018. HMGP construction funding received. Fed awarded March 2020 and contract executed September 2020. Construction to start Fall of 2021.
Department:	Engineering		
Dept. # & Project #	1114	5260	
Project Title:	HMGP: Kings Road Drainage Improvements		
Fiscal Year of CIP Request	2019		
Requested Project Start / Completion	10/1/2018	9/30/2019	
Funded Project Start / Completion:			
Commissioner District #	3		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$266,250		
Other Grant Funds	\$0		
Current CIP Ranking	84		
Location:	Kings Road, between Mac Road and Oak Ridge Road		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$76,000	\$81,458
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$279,000	\$662,265
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$355,000	\$743,723

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		22,042				\$48,912			\$70,954
2021		2,581				7,503			\$10,084
2022		362,986				489,196			\$852,182
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
5+ Years						10,000			\$10,000
<b>Total</b>	\$0	\$387,609	\$0	\$0	\$0	\$555,611	\$0	\$0	\$943,220

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Transportation			North Beach on 22nd and 23rd streets experiences street flooding during the 25 year storm event. There are approximately 40 single family homes in the project area. The area is bounded by the Intracoastal Waterway to the West, the Villages of Vilano to the south, State Road A1A to the east and 22nd street to the north. The existing open and closed stormwater system experiences frequent flooding due to poorly graded swales and culverts with inadequate capacity to accommodate the volume of runoff. This project would improve the drainage system to prevent overtopping and flooding of roadway in the 10- Year, 24-Hour Storm event. The Construction consists of a new enclosed stormwater collection and conveyance system using Reinforced Concrete Pipe and Ditch Bottom Inlets along 22nd St, 23rd St, Laurel St., Myrtle Street, and Palm Street. The system would outfall to the west end of 23rd St, which be rebuilt to handle the additional flow from the Stormwater System. No stormwater retention pond would be required and work can take place in existing county right of way.			
Department:	Engineering						
Dept. # & Project #	1221	5261					
Project Title:	HMGP: North Beach Drainage 22nd and 23rd St.						
Fiscal Year of CIP Request	2019						
Requested Project Start / Completion	12/18/2018	9/30/2020					
Funded Project Start / Completion:	12/18/2018	9/30/2020					
Commissioner District #	5						
Impact Fees Designation and Zone	N/A						
State Grant Funds	\$0						
Federal Grant Funds	\$1,875,918						
Other Grant Funds	\$0						
Current CIP Ranking	80						
Location:	North Beach Myrtle St. from 12th St. to 10 St.						

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?	No				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$250,000	\$250,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$2,250,000	\$437,176
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$2,500,000	\$687,176

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		40,485				\$111,003			\$151,488
2021		0				0			\$0
2022		535,688							\$535,688
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$576,173	\$0	\$0	\$0	\$111,003	\$0	\$0	\$687,176

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			<p>The existing condition at this intersection is a strain pole signal that is out of code and cannot withstand the wind load during storm events. The project is to replace this strain pole signal with a mast arm design that can survive more severe storms. The FDOT states that signalized intersections within ten (10) miles of the coastline are to be constructed as mast arms. Signals shall be supported by galvanized mast arms, with the signal head rigidly attached to the mast arm, along corridors within the ten mile coastline boundary defined by the State Traffic Engineering Office Implementation Guidelines.</p> <p>Replacement of this signal at US 1 &amp; Lewis Point Rd. has been approved for the Hazard Mitigation Grant Program. The HMGP grant is a matching grant with 75% coming from FEMA and 25% coming from a local match. Federal funding amount is \$413,362 while the County match is \$137,787. HMGP grant expires 10/31/2020. Project was design and bid in FY 2019. Low bid was over budget. FDEM has not provided additional funding.</p>	
Department:	Engineering (Traffic Operations)				
Dept. # & Project #	1191	3041			
Project Title:	HMGP: US 1 & Lewis Point Rd Signal Replacement				
Fiscal Year of CIP Request	2018				
Requested Project Start / Completion	2/1/2018	10/31/2019			
Funded Project Start / Completion:	2/1/2018	10/31/2019			
Commissioner District #	3				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$0				
Federal Grant Funds	\$413,362				
Other Grant Funds	\$0				
Current CIP Ranking	77				
Location:	US 1 and Lewis Point Road Intersection				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$551,149	\$837,489
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$551,149	\$837,489

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$4,343			\$18,943	\$56,829			\$80,115
2021					9,072	8,819			\$17,891
2022					109,771	629,712			\$739,483
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$4,343	\$0	\$0	\$137,786	\$695,360	\$0	\$0	\$837,489

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			<p>The existing condition at this intersection is a strain pole signal that is out of code and cannot withstand the wind load during storm events. The project is to replace this strain pole signal with a mast arm design that can survive more severe storms. The FDOT states that signalized intersections within ten (10) miles of the coastline are to be constructed as mast arms. Signals shall be supported by galvanized mast arms, with the signal head rigidly attached to the mast arm, along corridors within the ten mile coastline boundary defined by the State Traffic Engineering Office Implementation Guidelines.</p> <p>Replacement of this signal at US 1 &amp; Shore Drive has been approved for the Hazard Mitigation Grant Program. The HMGP grant is a matching grant with 75% coming from FEMA and 25% coming from a local match. Federal funding amount is \$413,362 while the County match is \$137,787. HMGP grant expires 10/31/2020. Project was design and bid in FY 2019. Low bid was over budget. FDEM has not provided additional funding.</p>	
Department:	Engineering (Traffic Operations)				
Dept. # & Project #	1191	3042			
Project Title:	HMGP: US 1 & Shore Drive Signal Replacement				
Fiscal Year of CIP Request	2018				
Requested Project Start / Completion	2/1/2018	10/31/2019			
Funded Project Start / Completion:	2/1/2018	10/31/2019			
Commissioner District #	3				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$0				
Federal Grant Funds	\$413,362				
Other Grant Funds	\$0				
Current CIP Ranking	74				
Location:	US 1 and Lewis Point Road Intersection				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$551,149	\$783,662
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$551,149	\$783,662

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$4,136			20,011	\$60,032			\$84,179
2021					8,228	6,283			\$14,511
2022					109,548	575,424			\$684,972
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$4,136	\$0	\$0	\$137,787	\$641,739	\$0	\$0	\$783,662

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			FY 2020 Holmes Blvd corridor study recommended improvement: Holmes Boulevard from the north terminus of the Kings Street and Holmes Blvd Intersection Improvements/Sanitorium Avenue connecting to improvements/curb section north of Murray Middle School; proposed improvements include drainage, paved shoulders, curb and gutter, sidewalk, and intersection improvements/left and right turns on Holmes Blvd at King Street Extension. A length of approximately 0.50 miles.	
Department:	Engineering				
Dept. # & Project #	1191	5301			
Project Title:	Holmes Blvd & King Street Extension Intersection Improvements				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2022			
Funded Project Start / Completion:	10/1/2020	9/30/2022			
Commissioner District #	5				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Holmes Blvd from Sanitorium Avenue to curb section just north of Murray Middle School, including intersection improvements at King Street Ext. Approximately 0.50 miles.				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?					<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.				Planning & Design	\$340,000	\$340,000
Fund That Will Be Impacted				Land	\$60,000	\$60,000
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$2,500,000	\$2,500,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$2,900,000	\$2,900,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					140,545				\$140,545
2022					2,759,455				\$2,759,455
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	FY2020 Holmes Blvd corridor study recommended improvement: Construct additional storage length & queue length to the existing eastbound right-turn lane on Four Mile Road. Also construct additional storage & queue length to the existing northbound left-turn lane on Holmes Boulevard (Group 3). Construct approximately 450' of sidewalk along the west side of Kenton Morrison Road south to the Four Mile Road/Holmes Blvd intersection. Construct crosswalks on both the north and east sides of the intersection with pedestrian features. The improvements will require a 5' wide temporary construction easement along the west side of Kenton Morrison Road and drainage improvements to accommodate sidewalk improvements. This improvement would provide the "missing link" between two existing sidewalk sections (Group 0) Kenton Morrison Road at Four Mile Road Sidewalk Improvements.
Department:	Engineering	
Dept. # & Project #	1128	
Project Title:	Holmes Blvd: Four Mile Road/Kenton Morrison Area Improvements	
Fiscal Year of CIP Request	2021	
Requested Project Start / Completion	Candidate	
Funded Project Start / Completion:	Candidate	
Commissioner District #	5	
Impact Fees Designation and Zone	Roads C	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Holmes Blvd/Four Mile Road/Kenton Morrison Road Intersection & Vicinity	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
			<b>Original</b>	<b>Current</b>
Are Operating Impacts Anticipated?				
If Yes Complete Information Below.		Planning & Design	\$0	\$98,500
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$651,500
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$750,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024					125,000				\$125,000
2025					625,000				\$625,000
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	The Inman Road corridor pedestrian features and asphalt roadway are rapidly approaching inadequacy. Roadway and pedestrian safety improvements prompt the need for drainage system modifications. Attached estimates are for sidewalk and drainage construction as well as full depth reclamation, resurfacing and striping of the roadway.
Department: Engineering	
Dept. # & Project # 1114	
Project Title: Inman Road Improvements	
Fiscal Year of CIP Request 2022	
Requested Project Start / Completion FY 2024	
Funded Project Start / Completion:	
Commissioner District # 5	
Impact Fees Designation and Zone N/A	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: Inman Road from SR 16 North to Outlet Centre Drive	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS	
Are Operating Impacts Anticipated?	<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$0 \$0
Fund That Will Be Impacted	Land	\$0 \$0
Revenue Generated From Project \$0	Buildings	\$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$0 \$0
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0 \$0
Debt Service (Principal and Interest) \$0	Contingency	\$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$0 \$0

**\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.**

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate		1,200,000							\$1,200,000
<b>Total</b>	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation	Remove and replace the culverts at 2 locations on Jack Wright Island Road. This project will require temporary pavement, extensive maintenance of traffic and dewatering efforts.	
Department:	Engineering		
Dept. # & Project #	1114		
Project Title:	Jack Wright Island Road Culverts		
Fiscal Year of CIP Request	2022		
Requested Project Start / Completion	10/1/2022 9/30/2023		
Funded Project Start / Completion:	10/1/2022 9/30/2023		
Commissioner District #	3		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Jack Wright Island Road off CR 13		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$20,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building		\$680,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency		
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$700,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022		700,000							\$700,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Julieta Court and Domenico Circle are located north of Shores Blvd near US-1. The roads typically flood during high storm events. The existing drainage system is inadequate. Jones Edmunds analyzed drainage area and recommended adding culverts across Julieta Court, and rebuilding the aging outfall. The new drainage system would consist of approx. 1,000 LF of 14" x 23" ECRP. Includes designing and permitting an engineered solution to inadequate drainage in the area. It includes establishing new swales, installing ditch bottom inlets and piping stormwater to the existing storm structures on Domenico. The project focuses on the drainage issues bounded by Julieta Court and Domenico Circle as reflected in the survey performed by County staff in November 2017.	
Department:	Engineering				
Dept. # & Project #	1114				
Project Title:	Julieta Court and Domenico Circle Drainage				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:					
Commissioner District #	3				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	83				
Location:	Julieta Court & Domenico Circle				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$2,000	\$60,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$121,800	\$440,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$1,200	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$125,000	\$500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022		500,000							\$500,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			A study in FY 2019 analyzed safety improvement recommendations and corridor concept plans for the two-mile route from SR 207 to the intersection with Old Moultrie Road. Improvements will provide for vehicular and pedestrian safety by increasing travel lane width, add paved shoulders and sidewalks along King Estates Road & Hilltop Road from Old Moultrie Road to SR207. Bringing the road up to Collector Standards will increase both pedestrian and vehicular capacity. Kings Estate Road is a significant roadway in the east central portion of the County, and located in close proximity to two designated evacuation routes connecting to the south and major collector roadways (State Road 207 & US1). In addition, Kings Road is the only roadway serving approximately 800 homes in the Oakbrook subdivision and surrounding communities.	
Department:	Engineering				
Dept. # & Project #	1114	5243			
Project Title:	Kings Estate Road Corridor Improvements				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	12/18/2018	Candidate			
Funded Project Start / Completion:	12/18/2018	Candidate			
Commissioner District #	3				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	74				
Location:	From SR207 and Hilltop Rd Int to Hilltop Rd & Kings Estate Road intersection and along King's Estate Rd to Old Moultrie Road. 2.1 mi				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$275,000	\$2,197,525
Fund That Will Be Impacted		Land	\$400,000	\$3,043,655
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$6,500,000	\$11,287,899
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$7,175,000	\$16,529,079

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		144,373			243				\$144,616
2021					4,700				\$4,700
2022					1,995,300				\$1,995,300
2023					5,900,000				\$5,900,000
2024									\$0
2025									\$0
2026									\$0
Candidate					8,484,463				\$8,484,463
<b>Total</b>	\$0	\$144,373	\$0	\$0	\$16,384,706	\$0	\$0	\$0	\$16,529,079

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Replace and reconstruction of 0.6 mile of sidewalk in the L'Atrium subdivision in Ponte Vedra. The sidewalks are substandard width and are not ADA compliant. The sidewalks along L'Atrium North and South Circle are the limits of the project.
Department: Engineering	
Dept. # & Project # 1114 5291	
Project Title: L'Atrium Circle Sidewalk	
Fiscal Year of CIP Request 2021	
Requested Project Start / Completion	
Funded Project Start / Completion:	
Commissioner District # 4	
Impact Fees Designation and Zone Roads B	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking	
Location: L'Atrium Circle North and South East of A1A	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS		
Are Operating Impacts Anticipated?		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.	Planning & Design	\$70,000	\$95,466
Fund That Will Be Impacted	Land	\$0	\$0
Revenue Generated From Project \$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project 0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building	\$236,000	\$510,534
Additional / (Decreased) Operating Expenses \$0	Equipment	\$0	\$0
Debt Service (Principal and Interest) \$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL	\$306,000	\$606,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		19,650							\$19,650
2022		586,350							\$586,350
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$606,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			<p>This project will provide improvements along County Road 244, Longleaf Pine Parkway from Roberts Road to Oxford Estates main entrance, a distance of 0.5 miles. Add 2 lanes to existing 2 lane undivided arterial (1 lane each side) with 4' bike lanes along LLPP from Veterans Pkwy to a suitable terminus (such as Roberts Rd [4.08 mi], TBD with current available funding)</p> <p>The current road is two laned but set up for 4 laning including the right of way. The additional two lanes would be the new southbound lanes.</p> <p>Improvements at Oxford Estates Way may include turns lanes to accommodate the four laning. The new roadway would include two travel lanes, paved shoulder and curb and gutter drainage. The sidewalk for the two new lanes has already been constructed. Stormwater drainage will need to be investigated to try to use existing ponds, if available, or acquire a new pond.</p> <p>Intersection improvements at Longleaf Pine Parkway and Roberts Road may be required to maintain the 4 through lanes. Developer contributions include proportionate fair share payments for Oxford Estates Phase I in the amount of \$442,702 and Oxford Estates Phase II in the amount of \$908,723; Worthington Estates in the amount of \$619,370; Mill Creek Forest in the amount of \$3,651,691; Durbin Creek Estates in the amount of \$113,504; and ICI Middleborne in the amount of \$1,100,000.</p>	
Department:	Engineering				
Dept. # & Project #	1114	5069/5250			
Project Title:	Longleaf Pine Parkway 4-Laning: Roberts Road to Veterans Parkway				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	10/1/2016	9/30/2017			
Funded Project Start / Completion:	10/1/2023	9/30/2025			
Commissioner District #	1				
Impact Fees Designation and Zone	Roads A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	73				
Location:	Longleaf Pine Parkway from Roberts Road to Oxford Estates entrance or further to Veterans Parkway				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$135,143	\$8,966,337
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,216,283	\$21,492,382
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,351,426	\$30,458,719

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		346							\$346
2021						0			\$0
2022					2,000,000	6,835,990			\$8,835,990
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					21,622,383				\$21,622,383
<b>Total</b>	\$0	\$346	\$0	\$0	\$23,622,383	\$6,835,990	\$0	\$0	\$30,458,719

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	A portion of Masters Drive becomes inundated during the mean-annual rainfall event. The inundation is located north of an existing 3-foot-by-7-foot box culvert. Road inundation along this portion of Masters Drive results in delay costs due to high traffic volume under existing conditions. This roadway carries approximately 5,900 vehicles each day, and is a designated Major Collector in the county's classification system. The culvert system is immediately south of a state arterial roadway (State Road 16), and a principal means of accessing the City of St. Augustine, the historical district, and area beaches.
Department:	Engineering	
Dept. # & Project #	1114	
Project Title:	Masters Drive Drainage Improvements	
Fiscal Year of CIP Request	2018	
Requested Project Start / Completion	1/1/2018	
Funded Project Start / Completion:	1/1/2018	
Commissioner District #	2	
Impact Fees Designation and Zone	Roads C	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking	89	
Location:	Masters Drive, just south of SR 16	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$300,000	\$40,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$360,000
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$300,000</b>	<b>\$400,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate		400,000							\$400,000
<b>Total</b>	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			SR A1A and Mickler Road – Improve signalized intersection by adding two eastbound left-turn bays, constructing a westbound left-turn bay, and constructing a second northbound through lane (which should be extended to the Crossroad Lakes Drive/Lauden Court intersection, approximately 0.4 miles north of the signal). Construct SR A1A corridor intersection improvements at Mickler Road. During year 2030 AM & PM peak hours, the signalized intersection of Mickler Road & SR A1A is expected to experience unacceptable (LOS F) results. Intersection capacity improvements are needed prior to 2030. Proposed improvements alleviate existing & future traffic congestion. The NFTPPO and FDOT are extensively involved in study & design phases. Ponte Vedra Beach Citizens Traffic Task Force (CTTF) fully supports project need.	
Department:	Engineering				
Dept. # & Project #	1188	5266			
Project Title:	Mickler Road & A1A Intersection Improvement				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2022			
Funded Project Start / Completion:					
Commissioner District #	4				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$1,650,000				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Mickler Road and A1A intersection				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$400,000	\$400,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,900,000	\$4,031,373
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$3,300,000	\$4,431,373

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		123,168							\$123,168
2021		8,205							\$8,205
2022					1,650,000	2,650,000			\$4,300,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$131,373	\$0	\$0	\$1,650,000	\$2,650,000	\$0	\$0	\$4,431,373

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION			
Project Category:	Transportation			Capacity and traffic flow improvements to Roundabout by conversion of the existing roundabout to a four-legged, signal-controlled intersection. Right-of-Way acquisition anticipated along the east side of Palm Valley Road.			
Department:	Engineering						
Dept. # & Project #	1188	5300					
Project Title:	Mickler Roundabout Improvements						
Fiscal Year of CIP Request	2021						
Requested Project Start / Completion	10/1/2020	9/30/2023					
Funded Project Start / Completion:							
Commissioner District #	4						
Impact Fees Designation and Zone	Roads B						
State Grant Funds	\$0						
Federal Grant Funds	\$0						
Other Grant Funds	\$0						
Current CIP Ranking	87						
Location:	Mickler Roundabout on Palm Valley Road						

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS			
Are Operating Impacts Anticipated?	No				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$500,000	\$500,000	
Fund That Will Be Impacted				Land	\$1,180,000	\$1,180,000	
Revenue Generated From Project	\$0			Buildings	\$0	\$0	
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0	
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$3,820,000	\$3,820,000	
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0	
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0	
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$5,500,000	\$5,500,000	

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					0				\$0
2022					1,680,000				\$1,680,000
2023		2,500,000			1,320,000				\$3,820,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$2,500,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$5,500,000



**ST. JOHNS COUNTY**  
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**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	<p>The existing Five span, 108 ft long bridge is completely made from timber both the substructure and deck. The existing bridge was built in 1988. It has no shoulders and many elements are substandard including guardrail, deck width, and sidewalk. The deck is 20 ft wide for vehicles, which is narrow. The project will provide a modern bridge for the motoring public.</p> <p>Replacement of this bridge located on Miranda Road crosses the Ponte Vedra Canal. The existing bridge has a sufficiency rating of 81.5 out of 100. Design, Permitting in one fiscal year with Construction in following year. This project is in Impact Fee Zone B.</p>
Department:	Engineering	
Dept. # & Project #	1188	
Project Title:	Miranda Road Bridge #784046	
Fiscal Year of CIP Request		
Requested Project Start / Completion		
Funded Project Start / Completion:		
Commissioner District #	5	
Impact Fees Designation and Zone	Roads B	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking	Unranked	
Location:	Miranda Road	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$400,000	\$400,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,400,000	\$2,400,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$2,800,000</b>	<b>\$2,800,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025					400,000				\$400,000
2026					2,400,000				\$2,400,000
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Permit is required by Federal and State Government. On January 1, 2018, St. Johns County was issued renewed permit coverage for NPDES Permit ID Number FLR04E025 (Cycle 4) to use Florida's Generic National Pollutant Discharge Elimination System (NPDES) Phase II MS4 Permit. Ongoing effort will be required to meet the requirements and obligations of this Permit ending December 31, 2022. This project provides all data acquisition, training, engineering, permit application and inspection requirements to meet the mandated requirements for St. Johns County. This project will provide for implementation of activities required by the NPDES Phase II MS4 Permit. Another Renewal will be requested in FY2022-2023 for the next 5 year renewal cycle.	
Department:	Engineering/Environmental				
Dept. # & Project #	1149	0883			
Project Title:	NPDES Permit				
Fiscal Year of CIP Request	2001				
Requested Project Start / Completion	10/1/2000	Ongoing			
Funded Project Start / Completion:	10/1/2000	Ongoing			
Commissioner District #	Countywide				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$972,108				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	n/a				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$300,000	\$50,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$1,573,645
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$300,000	\$1,623,645

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		\$367,935				\$972,108			\$1,340,043
2021		33,602							\$33,602
2022		50,000							\$50,000
2023		50,000							\$50,000
2024		50,000							\$50,000
2025		50,000							\$50,000
2026		50,000							\$50,000
Candidate									\$0
<b>Total</b>	\$0	\$651,537	\$0	\$0	\$0	\$972,108	\$0	\$0	\$1,623,645

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	Install and operate a nearshore oceanographic gauge and a beachfront meteorological station to collect and disseminate simultaneous wave, surge, and weather information. Provides directional distribution of wave heights and periods; current; water level (including astronomical tide and surge); water and air temperatures; wind speed and direction; barometric pressure. An updated summary of standard wave parameters (significant wave height, peak wave period, and mean wave direction) and meteorological parameters (wind speed, wind direction, barometric pressure, air temperature) would be posted to a link on the St. Johns County website on an hourly basis. This data would help with the design and monitoring of beach restoration, increase understanding of understanding coastal phenomenon that affects the county beaches and coastal resiliency, provide real-time data recreational and commercial boaters and fishermen, and assist in emergency preparations and storm forensics. This would be St. Johns County's responsibility in a partnership with GTMNERR, UNF and NOAA with a potential of additional partners.
Department:	Coastal	
Dept. # & Project #	1114 5295	
Project Title:	Oceanographic Gauge and a Beachfront Meteorological Station	
Fiscal Year of CIP Request	2021	
Requested Project Start / Completion	10/1/2020	
Funded Project Start / Completion:		
Commissioner District #	Multiple	
Impact Fees Designation and Zone		
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Atlantic Ocean	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS	
		<b>Original</b>	<b>Current</b>
Are Operating Impacts Anticipated?			
If Yes Complete Information Below.		Planning & Design	\$0 \$260,000
Fund That Will Be Impacted		Land	\$0 \$0
Revenue Generated From Project	\$0	Buildings	\$0 \$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0 \$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0 \$0
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0 \$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0 \$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0 \$260,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		100,000							\$100,000
2022	40,000								\$40,000
2023	40,000								\$40,000
2024	40,000								\$40,000
2025	40,000								\$40,000
2026	40,000								\$40,000
Candidate									\$0
<b>Total</b>	\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	County will design and construct a stabilized driving surface along Old A1A South from the intersection with AIA north 3,600 FL. Funding is from the Summerhaven MSTU.
Department:	Engineering	
Dept. # & Project #	1297	
Project Title:	Old A1A Access	
Fiscal Year of CIP Request	2022	
Requested Project Start / Completion	10/1/2022	
Funded Project Start / Completion:	10/1/2022	
Commissioner District #	3	
Impact Fees Designation and Zone	Roads C	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Old A1A	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$380,000	\$380,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$380,000</b>	<b>\$380,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022								380,000	\$380,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$380,000

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	<p>Old A1A North (aka Summer Haven North) experienced strong winds and high storm surge during Hurricane Matthew. The combination of these elements reshaped the peninsula, and severely damaged and washed away the roads. Summer Haven North provides direct access to 12 homes on the north end, 7 homes on the south end and several undeveloped lots. The entire roadway for Summer Haven North was severely damaged. Little if any roadway was left in this location. Summer Haven North experienced a complete wash out beginning at the GPS location (29.700793, -81.224755) and ending at (29.700741, -81.224664). A rock revetment, which has protected Summer Haven North for years, did provide some protection was also damaged during the storm.</p> <p>The rock revetment and roadway need to be repaired. Several options are available. The road may be restored to pre-Hurricane Matthew conditions, and to meet current County Standards, or the road may also be repaired using compacted shell and sand. The rock revetment will also be restored, with either option.</p> <p>This has been approved by FEMA as a Category C- Roads and Bridges Project. A design concept plan is currently being developed to procure a Design-Build contractor. FEMA completed its Environmental Assessment review and they were approved late 2019.</p>
Department:	Engineering	
Dept. # & Project #	1114    3016	
Project Title:	Old A1A North ( aka Summerhaven North)	
Fiscal Year of CIP Request	2019	
Requested Project Start / Completion		
Funded Project Start / Completion:		
Commissioner District #	3	
Impact Fees Designation and Zone	N/A	
State Grant Funds	\$0	
Federal Grant Funds	\$8,569,337	
Other Grant Funds	\$0	
Current CIP Ranking	54	
Location:	Old A1A near Gene Johnson Road	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,000,000	\$1,000,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$7,569,337	\$10,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$8,569,337</b>	<b>\$11,000,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	89,632	43,879				131,637			\$265,148
2021		1,374				9,619			\$10,993
2022		1,069,793				7,488,551			\$8,558,344
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						2,165,515			\$2,165,515
<b>Total</b>	<b>\$89,632</b>	<b>\$1,115,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,795,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		<p>Old A1A South (aka Summer Haven South) provides direct access to 19 homes via a paved roadway and dirt road access to 5 homes. Hurricane Matthew undermined the roadway, removing the subbase that was supporting the pavement of Summer Haven South. When the subbase was removed, the pavement began to crack and brake off due to the weight of the water on top on the surface. The paved portion of the roadway that was damaged was a 20-foot-wide road for two- lane travel, a north bound and south bound lane, each 10 feet wide and 3,650 feet long.</p> <p>The goal of the overall project is to restore an approximately 52,400 cy protective dune along 5,630 LF of Old A1A South, within the County's existing 100 foot right-of-way (ROW) to the extent possible. The proposed construction project is not intended to be a permanent repair, but instead to provide a sacrificial level of protection via the dune feature which existed prior to Hurricane Matthew and which has been restored previously by the County. No improvements to the Old A1A driving surface which was substantially damaged or destroyed during Matthew are included in this scope.</p> <p>This has been approved by FEMA as a Category C- Roads and Bridges Project. The design of the berm is complete and is currently in construction. FEMA completed its Environmental Assessment and FONZI review and they were approved late 2019</p>
Department:	Engineering		
Dept. # & Project #	1221	3030	
Project Title:	Old A1A South ( aka Summerhaven South)		
Fiscal Year of CIP Request	2019		
Requested Project Start / Completion	10/1/2019	9/30/2022	
Funded Project Start / Completion:			
Commissioner District #	3		
Impact Fees Designation and Zone	N/A		
State Grant Funds	\$0		
Federal Grant Funds	\$1,377,477		
Other Grant Funds	\$0		
Current CIP Ranking	57		
Location:			

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$500,000	\$500,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,074,259	\$940,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,574,259	\$1,440,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.	81,184	\$20,791				\$184,701			\$286,675
2021		134,440				941,077			\$1,075,517
2022		33,137				231,954			\$265,091
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$81,184	\$188,368	\$0	\$0	\$0	\$1,357,732	\$0	\$0	\$1,627,283

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Project proposes to reconstruct the northern segment of Old Moultrie Rd. (CR5A) from US 1 to SR 312 including the Southpark intersection per a recent 2013 CR 5A Capacity Improvement Study. The project will provide urban 3 lane typical section, including curb and gutter with an enclosed drainage system with turn lanes and a new signal at Lewis Point Road to improve traffic capacity. Bike lanes and sidewalks will also be constructed to Collector Road Standards. Replace and enlarge a 30 inch Reinforced Concrete Pipe (RCP) and replace and enlarge the side drain pipes from Whitehall Dr. to Ponce Harbor Dr. will convey the water to proposed pond site. Design in FY 2018-2021, Right of Way in FY 2021-FY2023, and Construction in FY 2023 or later.	
Department:	Engineering				
Dept. # & Project #	1144	5044			
Project Title:	Old Moultrie Rd. Impvmts from SR 312 to US 1				
Fiscal Year of CIP Request	2017				
Requested Project Start / Completion	10/1/2017	9/30/2023			
Funded Project Start / Completion:	10/1/2017	9/30/2023			
Commissioner District #	3				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$256,281				
Current CIP Ranking					
Location:	CR5A, Old Moultrie Road from CR312 to Lewis Point Road.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$1,400,419	\$799,575
Fund That Will Be Impacted		Land	\$2,532,500	\$1,500,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,400,419	\$7,058,750
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$2,532,500	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$1,083,688	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$8,949,526	\$9,358,325

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		13,729			442,990	256,281			\$713,000
2021					58,832				\$58,832
2022	2,000,000				3,080,366				\$5,080,366
2023					3,506,127				\$3,506,127
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$13,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,088,315</b>	<b>\$256,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,358,325</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	The Oyster Creek Drainage Basin is centered on West King Street. Oyster Creek flows north to south with its eventual outfall to the San Sebastian River. This area most experienced widespread flooding during Hurricanes Matthew (2016) and Irma (2017). Project will include constructing an outfall for Evergreen Avenue. Replacing several existing undersized RCP with 36"RCP. Replace existing pipes (2 locations) under the FEC railbed. Construction of a 1.75 acre attenuation pond with outfall structure near Herbert St. Raise approximately 600 LF of Kings Street and improve roadway drainage. Replace existing box culvert under S. Whitney St. Potential for this project to be funded by CDBG grant.
Department:	Engineering	
Dept. # & Project #	1114	
Project Title:	Oyster Creek Drainage Improvements	
Fiscal Year of CIP Request	2022	
Requested Project Start / Completion		
Funded Project Start / Completion:		
Commissioner District #		
Impact Fees Designation and Zone		
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Oyster Creek Basin centered on W. King St. that outfalls into the San Sebastian River.	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$2,500,000
Fund That Will Be Impacted		Land	\$0	\$500,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$10,500,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$0	\$13,500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate		13,500,000							\$13,500,000
<b>Total</b>	\$0	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500,000



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Design has been completed on several projects described here. Staff continuing to discuss the projects in general as of January 2021. Projects identified as Palm Drive Culvert Replacement; Palm Drive Outfall; Tangerine Drive & Lakewood Intersection Drainage Improvements and Fruit Cove Drive South Drainage Improvements.	
Department:	Engineering				
Dept. # & Project #	1114	5095			
Project Title:	Palm Dr. & Tangerine Dr. Drainage				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:	Candidate				
Commissioner District #	1				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	79				
Location:	Pond at the end of Palm Dr. cul-de-sac and Tangerine Dr. south to Lakewood Dr.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$100,000	\$40,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$275,000	\$400,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$100,000	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$475,000	\$440,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		69,692							\$69,692
2021		0							\$0
2022		475,308							\$475,308
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$545,000	\$0	\$0	\$0	\$0	\$0	\$0	\$545,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION		
Project Category:	Transportation		Sidewalk along Palm Valley Road to connect existing sidewalks north of Landrum Lane to Woody Creek Drive, approximately 1.7 miles. Potential Public Private Partnership for the cost of the construction. Project is designed and permitted. Awaiting CTTF funding towards construction.		
Department:	Engineering				
Dept. # & Project #	1114	5279			
Project Title:	Palm Valley Road Sidewalk Phase I				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	10/30/2021			
Funded Project Start / Completion:					
Commissioner District #	4				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	71				
Location:	Palm Valley Road sidewalk from Landrum Lane to Woody Creek Drive.				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$200,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$500,000	\$708,703
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$500,000	\$908,703

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.					70,319	0			\$70,319
2021					71,848	0			\$71,848
2022					157,834	200,000			\$357,834
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					408,703				\$408,703
<b>Total</b>	\$0	\$0	\$0	\$0	\$708,704	\$200,000	\$0	\$0	\$908,704

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	A drainage study completed in 2019 recommended some improvements for Palmetto Road. This road serves a Boat Ramp at the west end on the Intracoastal Waterway. Per the Butler Beach Drainage Study ranked 25 projects. Of those Palmetto Road had 3 projects ranked #1, #8 and #24. This CIP combines those 3 projects into one. They consist of stormwater pipe installations and upgrades along Palmetto Road from 4th Street west toward the ICWW. This will provide relief to Windswept Acres and Micklers Subdivision to the north. The pipe system would need to be designed and permitted.
Department: Engineering	
Dept. # & Project #	
Project Title: Palmetto Road Drainage improvements	
Fiscal Year of CIP Request	
Requested Project Start / Completion	
Funded Project Start / Completion:	
Commissioner District # 3	
Impact Fees Designation and Zone Roads B	
State Grant Funds \$0	
Federal Grant Funds \$0	
Other Grant Funds / Contributions	
Current CIP Ranking Unranked	
Location: Palmetto Road from 4th St to ICWW	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design      \$50,000      \$50,000
Fund That Will Be Impacted	Land      \$0      \$0
Revenue Generated From Project \$0	Buildings      \$0      \$0
Additional FTE's Needed for the Project 0.00	Building Improvements      \$0      \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building      \$225,100      \$225,100
Additional / (Decreased) Operating Expenses \$0	Equipment      \$0      \$0
Debt Service (Principal and Interest) \$0	Contingency      \$0      \$0
Fiscal Year the Impacts are Anticipated to Begin	<b>TOTAL</b> \$275,100      \$275,100

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate		275,100							\$275,100
<b>Total</b>	\$0	\$275,100	\$0	\$0	\$0	\$0	\$0	\$0	\$275,100

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Capital: Major Maintenance and Rehabilitation (M&R) includes any activity that restores a roadway's Pavement Condition Index (PCI) value to ~100 (i.e., complete road reconstruction, mill and overlay, asphalt recycling). Typically, major M&R is performed only on roads below the critical condition (PCI=55) or roads above the critical condition that exhibit structural defects. The resulting pavement surfaces are completely free of defects and expected to have a long service life (Local = 25 yrs, Collector = 18 yrs). Maintenance: Mill and overlay, overlay, preservation techniques (rejuve/micro), etc. to extend service life five to ten years. Funding is from a millage rate increase (0.7 - 0.9) infrastructure initiative or some alternative new revenue source such as the additional local option gas tax. The \$99.3 million ask is expected to breakdown to approximately \$40 million arterial and collector roads and \$59.3 million for local roads.	
Department:	Engineering				
Dept. # & Project #	1114/1149	5240-Cap; 5238-Maint			
Project Title:	Pavement Mgt. - Capital & Maintenance				
Fiscal Year of CIP Request	2015				
Requested Project Start / Completion	10/1/2016	9/30/2021			
Funded Project Start / Completion:	Candidate				
Commissioner District #	Multiple				
Impact Fees Designation and Zone	Roads Various				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	92				
Location:	Countywide				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$0	\$0
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$13,400,000	\$110,866,460
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$13,400,000	\$110,866,460

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		37,779,264							\$37,779,264
2021		8,698,243							\$8,698,243
2022		11,319,703							\$11,319,703
2023		12,000,000							\$12,000,000
2024		13,000,000				69,250			\$13,069,250
2025		14,000,000							\$14,000,000
2026		14,000,000							\$14,000,000
Candidate									\$0
<b>Total</b>	\$0	\$110,797,210	\$0	\$0	\$0	\$69,250	\$0	\$0	\$110,866,460

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation	Stormwater drainage improvements between Corona Road and Pablo Road. The improvements are to establish a drainage system and improve traffic safety. The construction includes drainage system installation. Current drainage infrastructure is inadequate, resulting in frequent roadway flooding. Legislative Action Plan 2020.	
Department:	Engineering		
Dept. # & Project #	1114		
Project Title:	Ponte Vedra Boulevard Drainage Improvements		
Fiscal Year of CIP Request	2020		
Requested Project Start / Completion	10/1/2019 9/30/2020		
Funded Project Start / Completion:			
Commissioner District #	4		
Impact Fees Designation and Zone	Roads B		
State Grant Funds	\$2,000,000		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking	79		
Location:	Ponte Vedra Boulevard between Corona Road and Pablo Road		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$140,000	\$293,000
Fund That Will Be Impacted		Land	\$60,000	\$1,000,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,800,000	\$1,707,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,000,000	\$3,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024		200,000							\$200,000
2025		2,800,000							\$2,800,000
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Ponte Vedra Lakes Boulevard: Add bike lanes along SR A1A; right-in/right-out channelized island at Professional Drive; convert Avenue C median opening to a directional median; and extend J. Turner Butler Boulevard exit lane to Ponte Vedra Lakes Drive. Requires additional study and possible ROW acquisition.  Marsh Landing Parkway: Construct a Florida T-intersection. Add northbound turn lane on SR A1A. Add receiving lane on west leg to terminate at Professional Drive. Add bike lanes along SR A1A. Add eastbound right-turn overlap phase. Maintain three southbound through lanes from Marsh Landing Parkway to Marlin Avenue. Requires additional study and possible ROW acquisition. This project is currently in the FDOT work plan for FY 2024/2025. It is anticipated the County will contribute the \$300,000 to the FDOT to be used toward these improvements.	
Department:	Engineering				
Dept. # & Project #	1114	5296			
Project Title:	Ponte Vedra Lakes Blvd & Marsh Landing Parkway A1A Intersection Improvements				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	10/1/2019	9/30/2021			
Funded Project Start / Completion:					
Commissioner District #	4				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$1,000,000				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	67				
Location:	SR A1A @ Ponte Vedra Lakes Boulevard; SR A1A @ Marsh Landing Pkwy				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$350,000	\$300,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$3,235,032	\$4,000,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$3,585,032</b>	<b>\$4,300,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		0				\$0			\$0
2022		300,000							\$300,000
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate					4,000,000				\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	Solana Road: Improvements are proposed to enhance vehicular safety on the west leg of the intersection. Based on collisions on the west leg and the proximity of La Pasada Circle at Solana Rd intersection to the intersection at SR A1A, it is recommended to convert La Pasada Circle to a right-in/right-out entrance. In doing so, the eastbound left-turn storage will increase by 85-feet. Westbound vehicles on Solana Road wanting to access the shopping center adjacent to La Pasada Circle or vehicles exiting La Pasada Circle wanting to go westbound may use the two driveways west of La Pasada Circle. Vehicles may also use Library Boulevard to access La Pasada Circle. PGA Tour Boulevard: The addition of a northbound left-turn lane is proposed at PGA Tour Boulevard. This improvement includes two receiving lanes on the west leg. It is also recommended to add an exclusive eastbound right-turn lane on the west leg to accommodate the heavy right-turns at the intersection.  L'Atrium Circle: improvements on the west leg of the intersection are proposed at Sawgrass Village Drive. The current lane configuration of one left-turn lane and one shared through/right-turn lane is proposed to change to two left-turn lanes, one through lane and a channelized right-turn lane.
Department:	Engineering	
Dept. # & Project #	1114                      5272 / 5273	
Project Title:	Ponte Vedra SRA1A Corridor Intersection Improvements (PV5)	
Fiscal Year of CIP Request	2020	
Requested Project Start / Completion	10/1/2019      4/1/2020	
Funded Project Start / Completion:		
Commissioner District #	4	
Impact Fees Designation and Zone	Roads B	
State Grant Funds	\$500,000	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking	81	
Location:	Intersections of A1A and 1) PGA Tour Boulevard, 2) Solana Blvd and 3) L'Atrium Circle.	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$300,000	\$1,000,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,700,000	\$1,772,217
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$2,772,217</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		72,217				24,663			\$96,880
2021						16,285			\$16,285
2022						459,052			\$459,052
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						2,200,000			\$2,200,000
<b>Total</b>	\$0	\$72,217	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,772,217

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Porpoise Point is located on Vilano Point between the Saint Augustine Inlet and Vilano Road.	
Department:	Engineering				
Dept. # & Project #	1114	5269			
Project Title:	Porpoise Point Armoring				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:	10/1/2018	9/30/2021			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	89				
Location:	Various roadway segments within Vilano Point between St. Aug Inlet & Vilano Rd				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$75,000	\$117,485
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$500,000	\$457,515
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$575,000	\$575,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		78,807							\$78,807
2021		42,676							\$42,676
2022		453,518							\$453,518
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$575,001	\$0	\$0	\$0	\$0	\$0	\$0	\$575,001



**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Porpoise Point is located on Vilano Point between the Saint Augustine Inlet and Vilano Road. Large storm events exceed the existing roadway swale system's capacity causing roadway flooding. This area does not have a positive outfall and roadway swales need to be re-graded. 2019-2020 engineering study identified solutions at two locations involving land rights acquisition; however, the County is currently pursuing a design of just one outfall at 111 Porpoise Point Drive. Staff also anticipates applying for partial funding of construction through SJRWMD in February 2021.	
Department:	Engineering				
Dept. # & Project #	1114	1572			
Project Title:	Porpoise Point Drainage				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	10/1/2018	9/30/2019			
Funded Project Start / Completion:	10/1/2018	9/30/2021			
Commissioner District #	5				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$71,227				
Other Grant Funds	\$0				
Current CIP Ranking	89				
Location:	Various roadway segments within Vilano Point between St. Aug Inlet & Vilano Rd				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$95,000	\$110,000
Fund That Will Be Impacted		Land	\$0	\$73,164
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$380,000	\$556,836
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$475,000	\$740,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		98,028							\$98,028
2021		95,274				\$0			\$95,274
2022		546,698							\$546,698
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$740,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	The project consists of the design and re-construction of Race Track Road from a four lane rural to a six lane urban section between the existing four lane section of West Peyton Parkway and the two lane section east of Bartram Park Boulevard. This segment is approximately 2,000 feet. The design will determine needs for additional right of way for roadway or stormwater improvements. There are future Developer commitments to 4 lane and eventually 6 lane the section of Race Track Road east of Bartram Park Boulevard.
Department:	Engineering	
Dept. # & Project #	1114 5292	
Project Title:	Race Track Road: West Peyton Parkway to Bartram Park Blvd.	
Fiscal Year of CIP Request	2021	
Requested Project Start / Completion		
Funded Project Start / Completion:		
Commissioner District #		
Impact Fees Designation and Zone	Roads A	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Race Track Road between West Peyton Parkway and Bartram Park Boulevard.	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$800,000	\$800,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$3,200,000	\$3,200,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$4,000,000	\$4,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		0							\$0
2022		800,000							\$800,000
2023		2,000,000				1,200,000			\$3,200,000
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$2,800,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$4,000,000

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION		
Project Category:	Transportation		Participate with the FDOT to improve the intersection at Racetrack Road & US 1. \$500,000 developer contribution and \$2,500,000 FDOT funds.		
Department:	Engineering				
Dept. # & Project #	1114	5303			
Project Title:	Racetrack Road & US 1 Intersection Improvements				
Fiscal Year of CIP Request	2022				
Requested Project Start / Completion	10/1/2021				
Funded Project Start / Completion:					
Commissioner District #					
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$2,500,000				
Federal Grant Funds	\$0				
Other Grant Funds	\$500,000				
Current CIP Ranking					
Location:	Racetrack Road & US 1 Intersection				

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$500,000	\$500,000
Fund That Will Be Impacted			Land	\$0	\$0
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$2,500,000	\$2,500,000
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			TOTAL	\$3,000,000	\$3,000,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						3,000,000			\$3,000,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			This 2 span concrete bridge on concrete piling is in excellent condition. However, the approach slabs at the each end have significant erosion and undermining which has affected the guardrail posts and further could mean failure of the road. This project will ascertain the extent of the problem and recommend solutions with a study. CR 13 is a Major Collector roadway and serves to drain a vital creek. id out. The bridge was constructed in 1978. This bridge is located along CR 13 at Racy Point. This bridge serves Racy Point canal which outfalls to the St. Johns River. The bridge number is 784040. A study was completed in FY 2019. Construction to take place in FY 2022.	
Department:	Engineering				
Dept. # & Project #	1114	5091			
Project Title:	Racy Point Bridge #784040 Structural Rehabilitation				
Fiscal Year of CIP Request	2020				
Requested Project Start / Completion	12/18/2018	9/30/2019			
Funded Project Start / Completion:	12/18/2018	10/30/2021			
Commissioner District #	2				
Impact Fees Designation and Zone	Roads D				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	84				
Location:	The bridge is located along CR 13 at Racy Point Creek/Canal.				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$200,000	\$120,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$0	\$250,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$200,000	\$370,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		140,420							\$140,420
2021		3,910				0			\$3,910
2022		295,670				160,464			\$456,134
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$440,000	\$0	\$0	\$0	\$160,464	\$0	\$0	\$600,464

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation		Upgrade existing intersection at Roscoe/CR-210/Palm Valley Road to a full functional signalized controlled movement. This includes moving the existing/east mid-block pedestrian crossing to a controlled signalized pedestrian crossing that includes extending approximately 375' of sidewalk on the north side of CR-210/Palm Valley Road with a section of gravity wall safety barrier.
Department:	Engineering		
Dept. # & Project #	1188	5299	
Project Title:	Roscoe Intersection Improvements		
Fiscal Year of CIP Request	2021		
Requested Project Start / Completion	10/1/2020	9/30/2023	
Funded Project Start / Completion:			
Commissioner District #	4		
Impact Fees Designation and Zone	Roads B		
State Grant Funds	\$0		
Federal Grant Funds	\$0		
Other Grant Funds	\$0		
Current CIP Ranking			
Location:	Intersection of Roscoe Road & Palm Valley Road		

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$300,000	\$300,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,200,000	\$1,200,000
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,500,000	\$1,500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021					49,587				\$49,587
2022					1,450,413				\$1,450,413
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY		DESCRIPTION AND JUSTIFICATION
Project Category:	Transportation	Upgrade existing intersection at Roscoe/CR-210/Palm Valley Road to a full functional signalized controlled movement. This includes moving the existing/east mid block pedestrian crossing to a controlled signalized pedestrian crossing that includes extending approximately 375' of sidewalk on the north side of CR-210/Palm Valley Road with a section of gravity wall safety barrier.
Department:	Engineering	
Dept. # & Project #	1128	
Project Title:	Roscoe/CR-210/Palm Valley Road Intersection Improvements	
Fiscal Year of CIP Request	2020	
Requested Project Start / Completion	Candidate	
Funded Project Start / Completion:	Candidate	
Commissioner District #	4	
Impact Fees Designation and Zone	Roads C	
State Grant Funds	\$0	
Federal Grant Funds	\$0	
Other Grant Funds	\$0	
Current CIP Ranking		
Location:	Roscoe/CR-210/Palm Valley Road Intersection & Vicinity	

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$507,000	\$507,000
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$895,552	\$895,552
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,402,552	\$1,402,552

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022									\$0
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								1,402,552	\$1,402,552
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402,552	\$1,402,552

**ST. JOHNS COUNTY  
FY 2022 - 2026  
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			A drainage study completed in 2019 recommended some improvements for the wetland system in the San Julian Basin. This project's area is bounded by Weff Road to the south, Trade Wind Lanes to the north, State Road A1A to the east. The basin receives stormwater from several private subdivisions. This project would do a further study, drainage analysis, design and permit a secondary outfall to be installed at the south end of the basin on Weff Road. The secondary outfall would tie into the large ditch along the south side of Weff road which currently discharges into the IntraCoastal Waterway. Improvements at the north end of the basin on Trade Wind Lane include an increase the size of the cross culvert over the San Julian Wetland and construction of a stormwater drainage system west of the culvert crossing to the ICWW. Of 25 projects identified in the study this CIP encompasses projects (4-4, (4-5, (4-7), (4-8) and (5-4).	
Department:	Engineering				
Dept. # & Project #	1114	5293			
Project Title:	San Julian Wetland Secondary outfall				
Fiscal Year of CIP Request		2021			
Requested Project Start / Completion	10/1/2020	9/30/2022			
Funded Project Start / Completion:					
Commissioner District #	3				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Drainage basin from Weff Road northward to Trade Wind Lane west of State Road A1A.				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$250,000	\$250,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$400,000	\$600,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$650,000	\$850,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		117,421							\$117,421
2022		732,579							\$732,579
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Design and construct intersection improvements and a fully actuated traffic signal at the intersection of SR 16 and International Golf Parkway (IGP). The eastern leg of this intersection is currently unimproved. FDOT has jurisdiction over State Road 16 so they will be involved in the review and approval of improvements. Arbor Mills PUD is responsible for a proportionate fair share for improvements to the intersection. Improvements will entail 0.4 miles of roadway and turn lane improvements to a leg of SR 16 from IGP to the east. Dual left turn lanes, a dedicated right turn lane and two through travel lanes would be constructed. Signal improvements may be required at the intersection. Intersection improvements on SR 16 including right turn lanes will be provided for the three driveways on the south side of the road including a commercial property at the intersection, Murabella Parkway, and Verona Way. FY 2020 anticipates \$2.75 million in grant funding from FDOT. Design FY 2020-2021. Construction FY 2022.	
Department:	Engineering				
Dept. # & Project #	1185	5067			
Project Title:	SR 16 / IGP Intersection Improvements				
Fiscal Year of CIP Request	2015				
Requested Project Start / Completion	10/1/2014	9/30/2016			
Funded Project Start / Completion:	10/1/2014	9/30/2016			
Commissioner District #	Multiple				
Impact Fees Designation and Zone	Roads A				
State Grant Funds	\$2,750,000				
Federal Grant Funds	\$0				
Other Grant Funds / Contributions	\$1,679,414				
Current CIP Ranking	87				
Location:	SR 16 / IGP Intersection				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$202,371	\$202,371
Fund That Will Be Impacted		Land	\$0	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,349,142	\$8,641,578
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$1,551,513	\$8,843,949

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		64,783				194,260			\$259,043
2021		79,728			0	0			\$79,728
2022		855,488			3,899,690	2,750,000			\$7,505,178
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate						1,000,000			\$1,000,000
<b>Total</b>	\$0	\$999,999	\$0	\$0	\$3,899,690	\$3,944,260	\$0	\$0	\$8,843,949



**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY			DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation		Proposed improvements include a widening existing 2 Lane Urban Divided Arterial to 4 Lane Urban Divided with 22' Median and 4' Bike Lanes (4-lane divided urban section) towards the west to allow the dual left turn lane from northbound SR 16 to merge back to the existing 2-lane rural section. It is anticipated that within 2 years the traffic on SR 16 at this location will increase from 1,529 Vehicles per Hour (VPH) to 2,210 VPH from the Aug 1, 2018 St. Johns County Transportation Analysis Spreadsheet. This increase exceeds the capacity of the road. Potential LAP funding.	
Department:	Engineering			
Dept. # & Project #	1114	5297		
Project Title:	SR 16 from CR-16A to St. James Avenue (west entrance to King & Bear)			
Fiscal Year of CIP Request	2020			
Requested Project Start / Completion	10/1/2019			
Funded Project Start / Completion:	10/1/2022	9/30/2024		
Commissioner District #	2			
Impact Fees Designation and Zone	Roads A			
State Grant Funds	\$1,920,663			
Federal Grant Funds	\$0			
Other Grant Funds	\$0			
Current CIP Ranking	82			
Location:	SR 16 from CR-16A to St. James Avenue (west entrance to King & Bear)			

ANNUAL IMPACT ON OPERATING BUDGET			PROJECT COSTS		
Are Operating Impacts Anticipated?	No			<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.			Planning & Design	\$0	\$996,000
Fund That Will Be Impacted			Land	\$0	\$760,000
Revenue Generated From Project	\$0		Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00		Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0		Improvements o/t Building	\$3,700,000	\$3,900,000
Additional / (Decreased) Operating Expenses	\$0		Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0		Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin			<b>TOTAL</b>	<b>\$3,700,000</b>	<b>\$5,656,000</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021									\$0
2022					300,000	600,000			\$900,000
2023					1,524,662	1,920,663			\$3,445,325
2024									\$0
2025									\$0
2026									\$0
Candidate					1,310,675				\$1,310,675
<b>Total</b>	\$0	\$0	\$0	\$0	\$3,135,337	\$2,520,663	\$0	\$0	\$5,656,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY	DESCRIPTION AND JUSTIFICATION
Project Category: Transportation	Capacity improvement to provide at-grade RR crossing for new SR313 including utility relocations, raising US1 approx 2 ft & milling/resurfacing. Coordinate with FDOT US1 mill and resurface. Current funding via FDOT with future developer contributions. Construction started Spring 2020 and is anticipated to be completed late FY 2021.
Department: Engineering	
Dept. # & Project # 1114 5282	
Project Title: SR313 from Cordova Palms crossing US1	
Fiscal Year of CIP Request 2020	
Requested Project Start / Completion 10/1/2020 9/30/2021	
Funded Project Start / Completion:	
Commissioner District # 1	
Impact Fees Designation and Zone Roads A	
State Grant Funds \$4,347,700	
Federal Grant Funds \$0	
Other Grant Funds \$0	
Current CIP Ranking 67	
Location: SR313 from Cordova Palms crossing US1	

ANNUAL IMPACT ON OPERATING BUDGET	PROJECT COSTS
Are Operating Impacts Anticipated? No	<b>Original</b> <b>Current</b>
If Yes Complete Information Below.	Planning & Design \$0 \$0
Fund That Will Be Impacted	Land
Revenue Generated From Project \$0	Buildings \$0 \$0
Additional FTE's Needed for the Project 0.00	Building Improvements \$0 \$0
Salaries and Benefits for Additional FTEs \$0	Improvements o/t Building \$5,500,000 \$5,500,000
Additional / (Decreased) Operating Expenses \$0	Equipment \$0 \$0
Debt Service (Principal and Interest) \$0	Contingency \$0 \$0
Fiscal Year the Impacts are Anticipated to Begin	TOTAL \$5,500,000 \$5,500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						1,042,889			\$1,042,889
2021						3,028,562			\$3,028,562
2022						948,626			\$948,626
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$5,020,077	\$0	\$0	\$5,020,077

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Surfwood is a 1958-platted subdivision located on Anastasia Island off SR A1A; it contains 55 homes, and the roads are County maintained. The curb and gutter system has widespread breaks and cracks which need replacement. Other drainage improvements may include installing a ditch bottom inlet at the westerly intersection of Grandview Road and Southwind Circle and conveying the stormwater to an existing outfall in the northwestern corner of the Subdivision. The roads need reconstruction; methodology to be determined. It is intended to select consultant to provide task for roadway and drainage system design and reconstruction. Explore grant funding.	
Department:	Engineering				
Dept. # & Project #	1114				
Project Title:	Surfwood Subdivision Drainage Improvements				
Fiscal Year of CIP Request	2021				
Requested Project Start / Completion	10/1/2020	9/30/2022			
Funded Project Start / Completion:					
Commissioner District #	5				
Impact Fees Designation and Zone					
State Grant Funds	N/A				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking					
Location:	Surfwood Subdivision on Anastasia Island includes Grandview Road and Southwind Circle				

ANNUAL IMPACT ON OPERATING BUDGET				PROJECT COSTS		
Are Operating Impacts Anticipated?				<b>Original</b>	<b>Current</b>	
If Yes Complete Information Below.				Planning & Design	\$0	\$400,000
Fund That Will Be Impacted				Land	\$0	\$0
Revenue Generated From Project	\$0			Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00			Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0			Improvements o/t Building	\$1,500,000	\$1,100,000
Additional / (Decreased) Operating Expenses	\$0			Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0			Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin				TOTAL	\$1,500,000	\$1,500,000

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.									\$0
2021		93,135							\$93,135
2022		1,406,865							\$1,406,865
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			<p>This project proposes to reconstruct a segment of Wildwood Drive from the Publix driveway on Wildwood to US 1 intersection per a recent 2013 Improvement Study completed by Connelly and Wicker. The 0.15 mile (800 feet) segment will provide 2 lane upgraded typical section with 12 foot travel lanes, and sidewalks with swale or curb and gutter. This project has 1 potential pond site per the study at 0.18 acres. Improvements near the intersection of U.S. 1 will include a traffic separator to prevent turns at the intersection along with an additional eastbound turn lane. Sidewalks in lieu of paved shoulders in this section due to limited right of way. The signal would be upgraded to a Mast Arm with new control equipment. Other than the signal this does include any improvements to US 1.</p> <p>Segment Moultrie Shopping Center (Publix) to US 1, approximately 900 ft. includes a sidewalk on the south side with enclosed drainage system.</p> <p>Install new Mast Arm Signal at US1, additional turn lane onto Wildwood Dr. and traffic separator. This project is being paid for by FDOT. This is a HSIP delivered as a LAP project. Construction in 2021.</p> <p>Other funding is the balance from the SR 207 CIG Fund.</p>	
Department:	Engineering				
Dept. # & Project #	3376/1114	5075			
Project Title:	Wildwood Drive from Publix to US 1				
Fiscal Year of CIP Request	2013				
Requested Project Start / Completion	10/1/2015	Candidate			
Funded Project Start / Completion:	10/1/2015	Candidate			
Commissioner District #	3				
Impact Fees Designation and Zone	Roads C				
State Grant Funds	\$1,946,148				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	unranked				
Location:	Wildwood Drive from Publix to US 1				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$138,233	\$0
Fund That Will Be Impacted		Land	\$45,000	\$0
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$630,000	\$1,591,923
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$813,233	\$1,591,923

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.						3,619			\$3,619
2021						382,424		254	\$382,678
2022						734,432		471,194	\$1,205,626
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate								0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$1,120,475	\$0	\$471,448	\$1,591,923

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			The Winton Circle area has experienced flooding and inundation of the roadway in high-frequency events. Design and permitting efforts were completed in January 2021. The BOCC awarded funding for design and construction; however, additional funding will be needed as of January 2021 for Utility design and possibly construction. In February 2021, staff will apply for a cost-share grant application with the SJRWMD; if awarded, 25% of the construction costs will be reimbursed to SJC. Bidding anticipated Spring 2021.	
Department:	Engineering				
Dept. # & Project #	1114	5080			
Project Title:	Winton Circle Drainage				
Fiscal Year of CIP Request	2019				
Requested Project Start / Completion	3/6/2018	4/1/2021			
Funded Project Start / Completion:	3/6/2018				
Commissioner District #	3				
Impact Fees Designation and Zone	N/A				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	87				
Location:	Winton Circle (Woodridge Subdivision)				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$180,000	\$180,000
Fund That Will Be Impacted		Land	\$0	\$53,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$1,600,000	\$1,072,600
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		<b>TOTAL</b>	<b>\$1,780,000</b>	<b>\$1,305,600</b>

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		263,389							\$263,389
2021		170,836							\$170,836
2022		883,511							\$883,511
2023									\$0
2024									\$0
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$1,317,736	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317,736

**ST. JOHNS COUNTY**  
**FY 2022 - 2026**  
**CAPITAL IMPROVEMENT PROJECT REQUEST FORM**

PROJECT SUMMARY				DESCRIPTION AND JUSTIFICATION	
Project Category:	Transportation			Woodlawn Rd.reconstruction to a 2 lane major collector with 12 foot travel lanes, paved shoulders and sidewalks from SR 16 to White House Boulevard. The primary justification for these improvements are motorist, bike and pedestrian safety and traffic circulation. Two previous phases (from Lewis Speedway to E of Heritage Park N Entrance & from E of Heritage Park N entrance to Whitehouse Blvd) completed in prior FY's. Coquina Ridge PUD pre-paid impact fees in the amount of \$468,936 towards Woodlawn Road improvements for the T intersection realignment.	
Department:	Engineering				
Dept. # & Project #	1188	5177			
Project Title:	Woodlawn Road Improvements				
Fiscal Year of CIP Request	2007				
Requested Project Start / Completion	10/1/2006	9/30/2011			
Funded Project Start / Completion:	10/1/2006	Candidate			
Commissioner District #	5				
Impact Fees Designation and Zone	Roads B				
State Grant Funds	\$0				
Federal Grant Funds	\$0				
Other Grant Funds	\$0				
Current CIP Ranking	81				
Location:	Woodlawn Road from SR16 to White House Boulevard				

ANNUAL IMPACT ON OPERATING BUDGET		PROJECT COSTS		
Are Operating Impacts Anticipated?	No		<b>Original</b>	<b>Current</b>
If Yes Complete Information Below.		Planning & Design	\$288,272	\$675,000
Fund That Will Be Impacted		Land	\$400,000	\$900,000
Revenue Generated From Project	\$0	Buildings	\$0	\$0
Additional FTE's Needed for the Project	0.00	Building Improvements	\$0	\$0
Salaries and Benefits for Additional FTEs	\$0	Improvements o/t Building	\$2,000,000	\$10,187,190
Additional / (Decreased) Operating Expenses	\$0	Equipment	\$0	\$0
Debt Service (Principal and Interest)	\$0	Contingency	\$0	\$0
Fiscal Year the Impacts are Anticipated to Begin		TOTAL	\$2,688,272	\$11,762,190

\* Note: If Other Funding is used please indicate the intended funding source in the Description and Justification section of this form.

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	Impact Fee Fund	Grants / Contributions	Debt Proceeds	Other *	Total
Previous Yrs.		699,995			\$4,181,641	380,554			\$5,262,190
2021									\$0
2022					500,000				\$500,000
2023					1,500,000				\$1,500,000
2024		1,500,000			3,000,000				\$4,500,000
2025									\$0
2026									\$0
Candidate									\$0
<b>Total</b>	\$0	\$2,199,995	\$0	\$0	\$9,181,641	\$380,554	\$0	\$0	\$11,762,190