

**HHS Independent Agency Funding Program
Fiscal Year 2023**

**Application Scoring Announcement
July 21, 2022**



Agenda



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- Public Comment
- Brief review of applications received and funding amount requested
- Presentation of application scores
- Evaluator Questions / Discussion
- Next steps



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Public Comment - please limit speaking time to three minutes per speaker



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- ❑ Applications were due June 3, 2022, through the eCivis Portal.
- ❑ 19 applications were received by the due date:
 - ❑ 10 program applications were submitted under the Community Healthcare funding category
 - ❑ 7 applications were submitted under the Affordable Housing and Homelessness category
 - ❑ 2 applications were submitted under the Employment Opportunities category
- ❑ The amount of funding requested from all applications equals \$3,075,723
- ❑ The Scoring Committee consisted of 3 HHS Advisory Council members, the Social Services Manager, and a United Way representative.
- ❑ Each committee member scored all 19 applications through the eCivis portal.



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- Scores will be presented by each category, alphabetically by agency name.
- Each applicant's total score will be announced.
- Rankings / funding options are not being presented today.



Category 1: Community Healthcare

FY23 Independent Agency Funding Application - Score Summary - Category 1: Community Healthcare										
	AGENCY	PROGRAM	Reviewer 1 Score	Reviewer 2 Score	Reviewer 3 Score	Reviewer 4 Score	Reviewer 5 Score	Grand Total	Total Possible Score	Funds requested
1	Betty Griffin Center	Hope Program	179	184	172	200	202	937	1065	\$ 58,598.00
2	Council on Aging	Home and Community Based Supportive Services for the Elderly	168	183	166	190	185	892	1005	\$ 156,430.00
3	EPIC Behavioral Healthcare	Adult Substance Use Outpatient Treatment	201	178	178	209	205	971	1065	\$ 230,757.00
4	EPIC Behavioral Healthcare	JET Re-Entry Program	183	188	172	203	198	944	1065	\$ 171,545.00
5	EPIC Behavioral Healthcare	Recovery Center	191	204	175	208	205	983	1065	\$ 396,663.00
6	Prevention Coalition of St. Johns County	Evidence Based Substance Abuse Prevention Program	106	89	86	101	112	494	1005	\$ 15,000.00
7	St. Augustine Youth Services	COACHES	162	184	160	195	194	895	1065	\$ 51,191.00
8	St. Augustine Youth Services	Community Action Team (CAT)	160	194	158	198	195	905	1065	\$ 217,982.00
9	St. Augustine Youth Services	Mobile Response Team (MRT)	171	180	159	192	183	885	1065	\$ 193,435.00
10	Wildflower Healthcare	Wildflower Healthcare Community Services	169	183	159	189	186	886	1005	\$ 104,102.00
Community Healthcare Total										\$ 1,595,703.00

Max Score per application = 213 for Behavioral Health Programs; 201 for non-Behavioral Health Programs



Category 2: Affordable Housing and Homelessness

FY23 Independent Agency Funding Application - Score Summary - Category 2: Affordable Housing and Homelessness										
	AGENCY	PROGRAM	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Grand Total	Total Possible Score	Funds requested
			Score	Score	Score	Score	Score			
11	Alpha Omega Miracle Home	G.R.O.W. Self Sufficiency Program	140	117	129	162	175	723	1035	\$ 88,592.00
12	Betty Griffin Center	Emergency Shelter/Transitioal Housing	175	171	170	199	193	908	1035	\$ 345,828.00
13	Emergency Services and Homeless Coalition	Hope for the Homeless Permanent Affordable Housing Program	172	174	158	196	201	901	1035	\$ 150,000.00
14	St. Augustine Society	Port in the Storm	154	151	139	170	173	787	1035	\$ 100,000.00
15	St. Augustine Society	SOS Street Outreach Program	157	174	122	153	196	802	1035	\$ 100,000.00
16	St. Augustine Society	St. Francis House Crisis Center	167	164	147	140	181	799	1035	\$ 336,000.00
17	St. Johns Housing Partnership	Loss Mitigation as Affordable Housing Preservation	169	153	159	192	196	869	1035	\$ 75,600.00
									Affordable Housing and Homelessness Total	\$ 1,196,020.00

Max Score per application = 207



Category 3: Employment Opportunities

FY23 Independent Agency Funding Application - Score Summary - Category 3: Employment Opportunities										
	AGENCY	PROGRAM	Reviewer 1 Score	Reviewer 2 Score	Reviewer 3 Score	Reviewer 4 Score	Reviewer 5 Score	Grand Total	Total Possible Score	Funds requested
18	Early Learning Coalition of North Florida	Child Care Assistance for At Risk Families	174	183	164	198	193	912	1005	\$ 134,000.00
19	The Playful Family	Independent Life Skills Mentorship Program	78	84	81	93	66	402	1005	\$ 150,000.00
Employment Opportunities Total										\$ 284,000.00

Max Score per application = 201



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Evaluator Questions / Discussion



Next Steps

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- ❑ August 4, 2022: Staff to present funding options to the HHSAC during the Executive Meeting
- ❑ August 18, 2022: Finalize funding recommendation letter to BCC, signed by HHSAC Chair
- ❑ August 18, 2022 – September 30, 2022: Notify agencies of awards and develop contracts
- ❑ October 4, 2022: Present funding recommendations and contracts to the BCC after final FY23 budget is approved and adopted by the Commission in September.
- ❑ Blackout period remains in effect until contracts are executed.



Contact Information

To request score sheets or to submit any questions related to the HHS Independent Agency Funding Program, please send your request in writing via email to:

Katrina Tanner, Contract Coordinator

Health and Human Services

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