

Category 1 - Tourism, Promotion, Destination Marketing

Dept	Account	Title	FY24 Recommended Budget	FY24 Approved Budget
1144	51000	PERSONNEL SERVICES	-	-
1144	51200	REGULAR SALARIES & WAGES	-	-
1144	52100	FICA/MEDICARE TAXES	-	-
1144	52200	RETIREMENT CONTRIBUTIONS	-	-
1144	52300	LIFE & HEALTH INSURANCE	-	-
1144	52400	WORKERS COMP	-	-
1144	53100	PROFESSIONAL FEES	-	-
1144	53120	CONTRACTUAL SERVICES	7,631,338	7,131,338
1144	53401	INDIRECT ADMIN COSTS	52,388	52,388
1144	53702	JIA INFO BOOTH	-	-
1144	54000	TRAVEL AND PER DIEM	-	-
1144	54010	TRADE SHOWS & CONVENTIONS	-	-
1144	54100	COMMUNICATIONS	-	-
1144	54102	INQUIRY SERVICES	-	-
1144	54110	POSTAGE	-	-
1144	54112	INQ SVCS-MAIL FULFILLMENT	-	-
1144	54300	UTILITIES	-	-
1144	54400	LEASE/RENTAL OF EQUIPMENT	-	-
1144	54401	LEASE/RENTAL OF BUILDING	-	-
1144	54601	EQUIPMENT MAINTENANCE	-	-
1144	54804	PUBLIC RELATIONS	-	-
1144	54805	PR IN-HOUSE	-	-
1144	54806	SALES MISSIONS	-	-
1144	54900	ADVERTISING	-	-
1144	55100	OFFICE SUPPLIES	-	-
1144	55102	SOFTWARE	-	-
1144	55103	COMPUTER SUPPLIES	-	-
1144	55200	OPERATING SUPPLIES	-	-
1144	55401	TRAINING	-	-
1144	55405	DUES AND MEMBERSHIPS	-	-
1144	56400	EQUIPMENT	-	-
1144	56401	OFFICE EQUIPMENT	-	-
1144	56403	COMPUTER EQUIPMENT	-	-
1144	58200	AID TO PRIVATE ORGS	-	790,000
1144	59100	TRANSFER TO FUNDS	-	-
1144	59920	RESERVE	2,859,855	1,698,768
1144	59923	CONTIGENCY RESERVE	-	-
1144	59932	PART I RESERVE	-	-
1144	59943	DEPARTMENT RESERVES	-	-
		Totals	10,543,581	9,672,494