



**FY 2022/2023**  
**Consolidated Annual Performance and Evaluation Report**  
**(CAPER)**  
**For the use of Community Development Block Grant**  
**(CDBG)**  
**U. S. Department of Housing and Urban Development**



## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing & Homeless Services Prevention	Affordable Housing	CDBG: \$ / State Housing Initiatives Partnership: \$342000	Rental units rehabilitated	Household Housing Unit				17		%
Affordable Housing & Homeless Services Prevention	Affordable Housing	CDBG: \$ / State Housing Initiatives Partnership: \$342000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		17	0	0.00%

Affordable Housing & Homeless Services Prevention	Affordable Housing	CDBG: \$ / State Housing Initiatives Partnership: \$342000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		6	0	0.00%
Affordable Housing & Homeless Services Prevention	Affordable Housing	CDBG: \$ / State Housing Initiatives Partnership: \$342000	Homelessness Prevention	Persons Assisted	0	0		4	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs						
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted						
Home Repair/Rehabilitation	Affordable Housing	CDBG: \$ / State Housing Initiatives Partnership: \$2158590	Homeowner Housing Rehabilitated	Household Housing Unit	200	7	3.50%	53	36	67.92%
Planning and Administration	Planning and Administration	CDBG: \$ / State Housing Initiatives Partnership: \$207843	Other	Other	0	0				

Public Facility or Infrastructure Activities	Non-Housing Community Development	CDBG: \$ / State Housing Initiatives Partnership: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Facility or Infrastructure Activities	Non-Housing Community Development	CDBG: \$ / State Housing Initiatives Partnership: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	8275	8275	100.00%	8275	1650	19.94%
Public Services	Non-Housing Community Development	CDBG: \$ / State Housing Initiatives Partnership: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		150	91	60.67%
Public Services	Non-Housing Community Development	CDBG: \$ / State Housing Initiatives Partnership: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	750	125	16.67%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

The country, as a whole, continues to pick up the pieces amidst trying to recover from the different phases of the pandemic. St. Johns County (SJC) recovery remains focused on the critical needs to serve the community. The price of building materials has increased and due to the high demand for contractors to address affected residents and businesses, production did not yield the desired outcomes for the year. Businesses, internal staffing, partner agencies, and the community continue to diligently work toward effectively improving the quality of life of our residents and businesses. During the fiscal year, SJC was proud and encouraged by the completion of the final stages of 99 unit affordable housing complex, and a workforce housing development focused on maintaining affordability for homebuyers desiring to root or to remain rooted within the community.

The projects were awarded during the CDBG FY 22-23, which addressed the priorities and specific objectives noted in the St. Johns County Consolidated Plan. Applications for new housing units, owner occupied rehabilitation, and rapid rehousing for veterans, homeless, elderly, and special needs continue to be reviewed and processed. Public infrastructure and improvements were initially delayed as the cost of construction and building materials increased; however, through negotiation and scope revision, planned projects are moving forward.

**In CDBG FY 22-23, the Public Service Girl Scouts were awarded \$101,250. The Girls Scouts did not spend funding on 2022 as they were still spending on their 2021 year. The served 54 clients. Home repair/ Rehabilitation through Operation Lifeline was awarded \$120,000 with the purpose of home repair and rehabilitation assisting three (3) veterans homeonwer live in a safe and clean environment. By the end of PY 2022, Operation lifeline had encumbered one veteran home at \$40,000. Public Infrastrutre was awarded \$347,091.60. The Public Infrastructure Hastings Community Center and Library had its delays awaiting on appoval of the funding through a Section 108 loan. Funds for the Affordable Housing & Homeless Services were not encumbered. By the end of PY 2022, was identified that this funding will be reallocated to the Public Infrastrutre as the cost of the project has increased. Hastings and Community Center Library is expected to begin construction by August 2024.**

In addition to the CDBG Entitlement funds, SHIP funds in the amount of \$575,769 provided rehabilitation services for 29 households and \$22,661.68 to support housing counseling and homebuyer education were expended. SJC is continuing in the support of our partner agencies which deliver these services based on funding availability.

By the end of the year 2023, the remaining CDBG-CV funds will be fully expended on resiliency and infrastructure with tieback to the COVID pandemic in creating safe working environments within a building where critical social services are administered for low income residents of St.

Johns County. Similar to other Grantees across the U.S., the severe increase of rental rates and evictions have caused many low-income residents' difficulty in remaining housed. St. Johns County's HUD 108 project of Hastings Library and Community Center has plans of completion has been delayed due to changes on design but has resumed their schedule for construction starting in June 2024. Public Facilities are being reviewed based on need and in accordance with the County's Comprehensive and Consolidated Plans.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	67
Black or African American	51
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>120</b>
Hispanic	9
Not Hispanic	123

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The above chart only captures the direct beneficiaries associated with the accomplishments across the various projects for PY 22. Totals are inclusive of housing and non-housing activities as served within West Augustine and other geographic locations within the County. Our partner agencies provide owner occupied rehabilitation, childcare services, housing for elderly, homeless, and/or disabled individuals, counseling, case management, and economic opportunities to local businesses.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,431,318	1,255,957
Other	public - state	2,708,433	593,217

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	56	6	Planning and Administration
Elkton/Armstrong	15	4	Final Construction of the Armstrong Park
Flagler Estates	0	10	Final construction of the Flagler Community Center
Hastings	15	22	PI of Hastings Community Center and Library and a rehabilitated home by SJHP/
West Augustine	14	58	Kids Zone and Girl Scouts provided afterschool and tutoring program from ELI-MOD families.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All projects shall serve LMI individuals and or individuals defined as Special Needs, as determined by HUD, and may include individuals in areas such as, but not limited to: West Augustine, Hastings, St. Augustine Beach, Elkton, Flagler Estates, and other areas.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Every reasonable effort is made to leverage financial support from other sources in addition to using federal funds to complete the projects undertaken. CDBG sub-recipients must document the use and search for other funds as part of the application process. No public lands were utilized to address the needs identified in the plan. However, there are statutory requirements that require St. Johns County to maintain an inventory of county-owned properties. Buildable properties with sufficient infrastructure are being recycled through partnerships with local agencies for creating more housing, social service, and/or economic opportunities.

St. Johns County also expended \$290,370.80 at the time of this writing, in funds during FY 22-23 (Affordable Housing Grant) that were associated with mitigation designed to address housing needs associated with Development of Regional Impacts in the County. All of the funds were allocated to assist housing needs as they related to individuals who fell between 120% AMI to no income (homeless). The allocations were based on a competitive application process, with all sub grantees being local nonprofits.

During the State of Florida fiscal year 22-23 St. Johns County continued to utilize SHIP funds for the preservation of affordable housing. During this period, \$593,216.54 in state grant funds were used primarily for the rehabilitation of single-family homes (29 households) and homeownership counseling (298 appointments/20 households purchased homes).

St. Johns County encourages the leveraging of Federal funds through the use of other public and private resources. The County's annual application cycle emphasizes the need to leverage requested funds with other types of private and public funds in order to meet more of the needs within the community.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	7
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>7</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	34	7
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>34</b>	<b>7</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 5 and Table 6 (above) captures the seven CDBG rehab projects completed during the program year. In addition to CDBG, SHIP funding was leveraged to serve and support a total of 17 households comprised of owner occupied rehabilitation of existing units. Utilizing SHIP funds, the County far exceeded its overarching housing goals for Rehab of Existing Units (+38) as recognized in the 5-year Consolidated Plan. During FY 22-23, a 99-unit affordable housing project was completed (Victoria Crossings) and units are fully occupied. SHIP funds were used to rehabilitate 29 homes. As previously

reported, two properties were acquired and the rehabilitation commenced, with expected completion prior to September 30, 2023. SJC anticipates the continuation and expansion of housing production, with a higher number of housing units completed in the coming program year, set up and completed within HUD's Integrated Disbursement Information System (IDIS), and reported on within next year's CAPER.

Local non-profits, including Habitat for Humanity, St. Johns Housing Partnership (SJHP), Alpha Omega Miracle Home Inc., and Jacksonville Area Legal Aide utilized local grant funds (St. Johns County Affordable Housing Grant) to address affordable housing. Habitat for Humanity has the final two housing units under construction as part of their final phase for the Canopy Oaks planned subdivision. SJHP is continuing their efforts of identifying and/or completing the necessary infrastructure on parcels within their existing inventory to serve as affordable rental & ownership units inclusive of a six-unit apartment complex, Patriot Place, for veteran transitional housing which was completed in February 2022. Alpha Omega Miracle Home Inc. broke ground on their \$3.5 million new campus which will provide 20 two-bedroom apartments, 12 efficiency apartments, and 6 dormitory style rooms. When combined, these new units will house up to 100 residents, and supportive services such as therapy, life skills, and case management will be provided. The campus will house single mothers, their children, and senior women facing homelessness. Alpha Omega Miracle Home Inc. continues to identify existing housing units that can be acquired and preserved to service the same special needs population.

**Discuss how these outcomes will impact future annual action plans.**

SJC staff maintains their resolve and commitment to attaining the goals and objectives set forth within the 5-year Consolidated Plan and by extension, the State Local Housing Assistance Plan using SHIP. Now, more than ever, there is a critical need for affordable and sustainable housing within our community. In the coming year, SJC will support and challenge our community partners for more innovative approaches to create long-term housing for the homeless, special needs, and low income residents of St. Johns County. SJC will remain alert and ready to deploy resources to ensure that our community remains housed and safe.

SJC is proud of the partnerships within and through the County that nurtures open communication, technical assistance, and the leveraging of vital resources.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	3	0
Moderate-income	3	0

<b>Total</b>	<b>7</b>	<b>0</b>
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**Table 7 – Number of Households Served**

### **Narrative Information**

As identified previously, SJC continues to focus on the creation of additional housing options that produce long-term sustainable housing. New and existing opportunities to partner with social service agencies will be sought to address and produce the needed housing with permanent supportive services for various populations within the community. Opportunities to expand the supply of quality affordable housing remains at the core focus of SJC and our dedicated partners within the community.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County continues to provide funding, based on availability, for the operation and maintenance of an emergency shelter, transitional housing facilities, and program services provided by these facilities. These facilities provide shelter and supportive services to homeless veterans, homeless families with children, single men and women, including those recently released from incarceration, chronic homeless and victims of domestic violence. St. Johns County CoC continues to address the needs of emergency shelter and transitional housing in our community by continuing to increase the resources available for emergency case management, increase referrals, and placements in permanent housing.

The County also works with local housing providers, such as the St. Johns Housing Partnership, Catholic Charities, Alpha Omega Miracle Home, West Augustine Historical Community Development Corporation, and Ability Housing, among others, to refer individuals who need affordable housing and may be close to homelessness. The County also refers individuals to local housing authorities, Jacksonville Housing Authority to the north and the Housing Authority of Flagler County to the south, in an effort to help individuals receive and utilize housing vouchers. St. Johns County typically refers 25 or more households every week.

The focus has been refined from transitional housing into transition-to-permanent supportive housing within our community. SJC continues to support programs that assist in emergency to permanent housing for victims of domestic violence, veterans, elderly, youth, and families with children. During the 2023 year, the CoC reported 466 individuals within their Point in Time Count. Through partnerships and support in the creation of additional housing units, collectively SJC is working to accommodate the over 283 unsheltered individuals living within the County.

Rapid Rehousing and prevention services through the CoC are provided via ESG funding, the Department of Children and Families (DCF) Challenge Grant and the Temporary Assistance for Needy Families (TANF) Prevention Grant. Additionally, still within the grips of the national pandemic, the CoC and partner agencies have utilized the ESG-CV as part of the mechanism to support individuals and/or families with remaining housed or in securing permanent housing.

The County is collaborating with the CoC, the Affordable Housing Advisory Committee (AHAC), and other community stakeholders to develop strategies to not only increase our affordable and permanent supportive housing stock but also to explore possible funding streams to develop and implement a Tenant Based Rental Assistance Program. Other options include a Housing Reentry Assistance Program and other strategies to increase our resources for permanent supportive housing.

The Affordable Housing Advisory Committee continues to meet and explore affordable housing issues in St. Johns County and how they affect not only those individuals who are seeking housing, but also individuals who are presently homeless. Social Services will continue to provide financial assistance in the form of emergency rent and utility payments to those households at risk of becoming homeless. These prevention funds target those who would become homeless without assistance. The County is also supporting new projects that will increase the number of permanent supportive housing units utilizing its Affordable Housing Grant and CDBG-DR funds.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County continues to work with the CoC toward a goal of "Functional Zero" whereby every person wanting to exit homelessness will be offered appropriate housing within 30 days. By utilizing the Housing Crisis Center and other Crisis Housing resources for emergency shelter and service linkage, homeless persons will receive the support and services best matched to their circumstances.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County is collaborating with the CoC, the Affordable Housing Advisory Committee (AHAC), and other community stakeholders to develop strategies to not only increase our affordable and permanent supportive housing stock but also to explore possible funding streams to develop and implement a Tenant Based Rental Assistance Program. Other options include a Housing Reentry Assistance Program and other strategies to increase our resources for permanent supportive housing.

The Affordable Housing Advisory Committee continues to meet and explore affordable housing issues in St. Johns County and how they affect not only those individuals who are seeking housing, but also individuals who are presently homeless.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

St. Johns County continues to utilize local, state and federal funding when available, to support prevention activities designed to help our low-income individuals and families that find themselves at

risk of homelessness. The County continues to partner with area agencies in an effort to refer homeless individuals and families who find themselves stranded with relocation assistance through the St. Augustine Police Department. This will allow for their return home to out of area relatives.

The County continues to collaborate with community partners to implement a community-wide policy to assist in the discharge of our homeless from hospitals, mental health facilities, and correctional facilities.

Within the program year, SJC and its multiple agencies collaborated to serve over 486 individuals and/or families with multiple projects underway or planned. These future units will support the population of elderly, youth, domestic violence victims, those with substance abuse issues, single individuals and families that simply need a safe and secure place to call home. While these units and projects are being completed to being operationalized, critical case management is being administered as part of the Countywide collaborated intake response system.

Some of our more susceptible population are youth that are victims of some form of abuse or are simply aging out of foster care. The SJC Family Integrity Program (FIP) has a formal protocol for the discharge of youth aging out of foster care. This protocol involves collaboration with the Florida Department of Children & Families (DCF), the FIP Independent Living Case Manager, and other partner agencies to prevent homelessness for these youths. The intent is to have a smooth transition from foster care to self-sufficiency. Efforts will continue to be supported and/or funded as resources are identified.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

St. Johns County does not have a Public Housing Authority. Residents wishing to apply for public housing must apply for a voucher through the Jacksonville Housing Authority (JHA) in neighboring Duval County to the north or the Housing Authority of Flagler County, located in Bunnell, to the south. The St. Johns County Housing & Community Development Division provides support pertaining to public housing to the residents of St. Johns County by making referrals to both agencies.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

St. Johns County does not have any public housing developments nor does it issue Housing Choice vouchers. However, when individuals seeking housing contact the St. Johns Housing & Community Development Division, they are often referred to a variety of different services. The Housing and Community Development Division has a staff member assigned to handling these referrals. The Housing and Community Development Division also has a staff member assigned to providing housing and financial counseling. During FY 22-23, over 298 individuals received some form of debt management counseling, homebuyer's education, and/or credit counseling. A total of \$152,700 in down payment assistance was leveraged with \$2,411,488 of homeownership mortgages and a potential pipeline of over 161 new applications in process. Staff assigned are available to provide services to any resident of St. Johns County who is interested in learning more about homeownership and/or financial literacy. Staff coordinates assistance with the other members of both the County's Housing Division and the County's Social Services Division to provide these citizens with assistance.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. St. Johns County does not have a Public Housing Authority.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The St. Johns County Affordable Housing Advisory Committee (AHAC) has the responsibility of reviewing and assessing established policies and procedures, ordinances, land development regulations, as well as the local government comprehensive plan, and recommending specific action or initiatives to encourage or facilitate affordable housing. The AHAC is required to furnish a report outlining recommendations to the State of Florida annually. The most recent report was completed in 2022 which outlined the following recommendations:

- The processing of approvals of development orders or permits, as defined in s.163.3164 (7) And (8), for affordable housing projects is expedited to a greater degree than other projects.
  - The modification of impact-fee requirements, including reduction or waiver of fees and alternative methods of fee payment for affordable housing.
  - The allowance of flexibility in densities for affordable housing.
  - The reservation of infrastructure capacity for housing for very low-income persons, low- income persons, and moderate-income persons.
  - The allowance of affordable accessory residential units in residential zoning districts.
  - The reduction of parking and setback requirements for affordable housing.
  - The allowance of flexible lot configurations, including zero-lot-line configurations for affordable housing.
  - The modification of street requirements for affordable housing.
  - The establishment of a process by which a local government considers, before adoption, policies, procedures, ordinances, regulations, or plan provisions that increase the cost of housing.
  - The preparation of a printed inventory of locally owned public lands suitable for affordable housing.
  - The support of development near transportation hubs and major employment centers and mixed-use developments.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

SJC champions the ongoing synergy to:

- Provide support to homeless individuals and families, and other underserved populations, by allocating funds to non-profit agencies that provide support to those populations, including the use of the local Affordable Housing Grant, which is currently being utilized, to assist underserved populations.
- Promote cooperation between agencies by participating in and providing leadership and technical assistance to the different coordinating bodies in the County, including but not limited to, the Continuum of Care, the Affordable Housing Advisory Committee, the Health and Human Services Advisory Council, and the Housing Finance Authority.
- Search and apply for new funding from Federal and/or State sources to not only implement new programs but to also strengthen existing programs and/or perform research to better identify the community needs of local underserved populations. See the final bullet point associated with this section as an example of a recent funding award.
- Addressing infrastructure deficiencies in low to moderate income areas through CDBG and CDBG-DR funding.
- Utilizing State funds to perform home rehabilitation work in concentrated areas of individuals with underserved needs, such as Lincolnville, Flagler Estates, Elkton, Hastings, and other areas throughout the County. These funds are often leveraged with grant funding associated with the State's Weatherization grant that has been awarded to a local non-profit.
- Providing Homeownership and Financial counseling to the residents of St. Johns County. Last year this service helped 298 households during 14 classes, which yielded in 9 participants purchasing a home. Although the remaining participants are not currently credit and mortgage ready, success is being measured by the financial literacy teaching the importance of budget, financial planning, and the critical role credit plays in this process of caring for the housing needs of each family.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Florida Department of Health (DOH) is the lead agency for the surveillance and follow-up related to human exposure to hazardous lead-based materials. Florida's Lead Poisoning Prevention Program conducts surveillance of blood lead poisoning prevention. Statewide program activities include:

- Surveillance and epidemiology;
- Lead Poisoning Investigation;
- Primary Prevention; and
- Coordination of Care.

The County defers to the DOH St. Johns for any potential Lead-Based Paint (LBP) exposure to its residents. Actions to address LBP hazards and to increase access to housing without LBP hazards are supported by the Florida Department of Health (DOH) through integrated partnerships and programs administered by local county health departments.

Public health programs administered by the DOH-St. Johns County Health Department include, but are

not limited to, the following:

1. Surveillance and Epidemiology: Tracking and follow-up of reportable conditions such as lead exposure, as well as, case management, including risk screenings and home assessments, as needed;
2. Environmental Public Health: Inspection of limited-use drinking water systems and timely water quality monitoring related to lead and other contaminants; Environmental health education;
3. Public Health Practice and Policy: One of our many community partnerships, the St. Johns County Health Leadership Council convenes the triennial Community Health Assessment (CHA) which uses a formal method to identify key community issues in our community (i.e. safe housing, transportation, etc.) and community health status data (i.e. lead poisoning rates, access to community water systems, etc.). DOH-St. Johns partners with the federally funded Head Start program by serving as a seasonal co-location site to allow for comprehensive screenings (i.e. child development and lead exposure) to children ages 3 to 5; and
4. Community Linkages: Because many residents still associate DOH-St. Johns CHD with primary care services / lab testing services, residents frequently contact our Nurse Triage Call Center for referrals/linkages to lead testing locations within the community.

More information concerning the DOH's programs can be found here:

<http://www.floridahealth.gov/environmental-health/lead-poisoning/index.html>

Healthy Start, a Maternal and Child Health Program managed locally by the Children's Home Society, utilizes registered nurses who review screenings of pregnant mothers and infants and then, as needed, conduct home visits which include a safety assessment (i.e. for potential sources of lead exposure) and child developmental screenings. Through the Nurse Case Management Model, those clients living in housing with LBP hazards are provided guidance on how to reduce exposure, and if needed, are provided information on how to access safe housing.

The St. Johns County Building Services Department also provides information concerning LBP hazards on their website, noting that "Contractors in Florida performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and follow specific work practices to prevent lead contamination."

(<http://www.sjcfl.us/BuildingServices/>) The Building Services website also provides a link to the United States Environmental Protection Agency webpage concerning the rules and regulations associated with lead-based paint. (<https://www.epa.gov/lead#contractors>).

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County's poverty-reducing goals and policies are established by the Board of County Commissioners, who govern and provide direction to all County departments administering poverty-reducing programs. Coordination between departments is facilitated through collaborative planning efforts, participation on coordinating bodies, and program-specific partnerships. St. Johns County has overall objectives and

policies in the Comprehensive Plan that are geared toward poverty reduction:

- Objective A.1.9 and related policies address mixed use development.
- Objective A.1.11 and related policies address efficient and compact development.
- Objective A.1.13 and related policies address community and neighborhood creation and preservation.
- Objective A.1.21 and related policies addresses economic development.
- Objective A.2.1, applies to the Northwest Sector which allows for an economically diverse area, and
- Objective A.3.1 which apply to the Town Center design which allows for economically diverse areas.

In addition to the above, the County will continue to:

- Upgrade the Community Redevelopment Area (CRA) Housing Stock, which predominantly provides for low income persons and continues its efforts to develop low to moderate income rental housing stock. Health and Human Services staff works with the County Attorney's office as well as the Code Enforcement Department on code-related housing issues, attends monthly Weed & Seed meetings, where housing issues in West Augustine are addressed, and attend CRA meetings to stay apprised on housing issues in the County's blighted areas.
- Inventory all surplus County-owned land, foreclosed properties, and in-fill opportunities that could be used to promote affordable housing provision and production. The County is currently implementing a procedure to distribute these properties, which are approved by the Board of County Commissioners every three years, so that they may be developed for affordable housing purposes. This procedure is currently undergoing both peer and legal review prior to implementation. The program, specifically the property distribution itself, has been approved by the Board of County Commissioners.
- Strategically work with developers seeking to develop affordable housing projects close to major employment centers and available amenities. The County's Housing staff provides comments and discusses housing development issues with the County's Planning Department on a continuous basis as part of the Development Review Process.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

St. Johns County has a strong institutional delivery system that manages and delivers services from community programs. There are a number of public and private agencies within the County that participate year-round in the provision of housing, public services, economic development services, homeless services, and other community development activities, including capital improvements, public facilities and infrastructure. Each of the list groups below has representatives from various agencies, within both the private and public spectrum, that provide services to the institutional delivery system that coincides with the institutional structure of the County. As such, communication between agencies is frequent, goal oriented, and aimed at resolving needs and gaps identified within the County. The

County also has several groups that collaborate and lobby for resources to alleviate identified gaps within the community. These groups include, but are not limited to:

- Health and Human Services Advisory Council (HHSAC)
- Health Leadership Council, Behavioral Health Consortium
- Continuum of Care (CoC)
- Housing Finance Authority (HFA)
- Affordable Housing Advisory Committee (AHAC)

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In addition to the agencies listed above, relatively new agencies and response groups have originated to address social and housing needs in the county. Groups such as Voluntary Organizations Active in Disaster (VOAD) coordinate communication between agencies, serve individuals in need, evaluate community needs, and meet monthly to discuss storm-related issues for the purpose of remaining vigilant in being proactive and not reactive. The local Chamber of Commerce and the St. Augustine, Ponte Vedra and the Beaches Visitors & Convention Bureau provided technical assistance and/or referrals as part of hurricane housing recovery efforts.

The Health and Human Services Department does a great deal of outreach, attends various community functions, and routinely hosts discussions amongst both private and public housing and general service providers concerning community needs. These discussions provide invaluable technical assistance and often result in referrals to other governmental partners and like-minded nonprofit service providers that are meeting similar needs or can provide guidance for structural capacity building.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The St. Johns County Board of County Commissioners is committed to addressing the identified barriers to affordable housing in the community.

The actions they took are part of a much larger fifteen-year Comprehensive Plan, in which Housing is considered a key element. The Comprehensive Plan encompasses 2010-2025, and the Plan addresses the following:

- Continuing housing implementation policies such as density bonuses, infill housing and an expedited development review process for affordable workforce housing developments;
- Maintaining existing programs, investigating new programs, and identifying funding sources that will work toward the elimination of substandard housing and improve aesthetic qualities of existing houses; also, encourage improvements that reduce energy and water consumption;
- Through its Future Land Use Map and its review of the County Land Development Code shall ensure that County zoning districts include areas for the location of housing for very low-, low, and moderate-

income households, single family households, single family homes, mobile homes, manufactured homes, group homes and foster care facilities adequate to meet the needs for these housing types during the planning period;

- Continue to implement its existing Land Development Code regulations which further the identification and protection of historically significant structures and districts;
- Review all existing codes and ordinances and adopt appropriate regulations which address conservation, rehabilitation or demolition of housing;
- Provide for uniform and equitable treatment for persons and businesses displaced by state and local government programs consistent with Section 421.55 F.S.;
- Improve and maintain the quality and integrity of its residential communities. Strategies to achieve this include: encouraging the development of residential neighborhoods which are sustainable, provide for networks of interconnected streets for pedestrian and vehicular use, address aesthetics, architecture, urban design, and discourage sprawl. Coordinating with local law enforcement agencies to promote programs designed to improve the safety and security of neighborhoods, along with encouraging the utilization of environmental design strategies to reduce the potential of crime in neighborhoods.
- Implement cost effective measures to reduce energy and water consumption and promote energy conservation, carbon reduction, green building and economic development through its housing initiatives.

In accordance with the applicable statutes and regulations concerning the Consolidated Plan, St. Johns County certifies that they are affirmatively furthering fair housing by taking appropriate actions to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing Choice and maintaining records that reflect the analysis and actions taken in this regard.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

St. Johns County Housing and Community Development staff has implemented monitoring activities and has established administrative and program files in both paper and electronic format to ensure compliance with program requirements and alignment with the Consolidated Plan. Contracts that are developed for projects include the specific alignment to the consolidated plan, required timelines and milestones, monthly meetings, and monthly or quarterly reporting. Each project receives on-site monitoring.

Subgrantees monitoring includes technical assistance/risk assessment review at the start of the activity and continues through project implementation. Sub-grantees are required to submit all appropriate supporting and backup documentation such as, but not limited to, timesheets, pay stubs, purchase orders, check copies, etc., along with their requests for reimbursement as a means of desk monitoring. Subgrantees, as required by HUD, are expected to produce an independent external audit.

SJC also receives an annual outside audit in accordance with generally accepted accounting standards and single audit requirements. A procedure manual for all housing programs has been developed to improve efficiency and cycle time. Checklists are used to ensure compliance with all codes and regulations. The St. Johns County Housing and Community Development staff continues to develop its policies and procedures manual, to include long-term compliance monitoring as it relates to CDBG, SHIP, and other grant program requirements overseen by the department.

The County targets economic development economic development activities to promote job creation. The County has several groups that collaborate to lobby for resources, such as minority businesses, to alleviate identified gaps within our community. These groups include, but are not limited to: Health and Human Services Advisory Council (HHSAC), Health Leadership Council, Behavioral Health Consortium, Continuum of Care (CoC), Housing Finance Authority (HFA) and the Affordable Housing Advisory Committee (AHAC). Each of these groups has representatives from various agencies that provide services for the institutional delivery system within the county. Communication between agencies is frequent, goal-oriented, and aimed at resolving needs and gaps identified within the County.

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alleviate identified gaps within our community. These groups include, but are not limited to: Health and Human Services Advisory Council (HHSAC), Health Leadership Council, Behavioral Health Consortium, Continuum of Care (CoC), Housing Finance Authority (HFA) and the Affordable Housing Advisory Committee (AHAC). Each of these groups has representatives from various agencies that provide services for the institutional delivery system within the county. Communication between agencies is frequent, goal-oriented, and aimed at resolving needs and gaps identified within the County.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizens are given multiple opportunities to assess and comment on performance reports as they relate to CDBG, as well as other grants and other funding opportunities. This may be done at any point through community meetings, public hearings, phone calls, emails or other written comments to the Housing Department. Citizens, public agencies and other interested parties, including those households most affected, all have the opportunity to receive information, review and submit comments on the proposed Consolidated Annual Performance Evaluation Report (CAPER).

Information regarding the CAPER and the CDBG program in St. Johns County are maintained on the St. Johns County Housing & Community Services website Housing & Community Services ([st-johns.fl.us](http://st-johns.fl.us)) The Consolidated Plan, Action Plan, CAPER, and amendments are always available on the Housing Department's website and made available to citizens free of charge.

These documents may also be obtained by calling (904) 827-6890. Program records will be available to interested parties for at least a period of five years. Records may be reviewed by appointment during regular business hours. The County is prepared to offer reasonable accommodations to disabled citizens should it be requested. A public hearing was held at 10:00 a.m. on December 21, 2023, in the Muscovy Conference Room in the Health & Human Services building at 200 San Sebastian View, St. Augustine, FL 32084. No public comments were made during the publication period. The public hearing is to be conducted in English. If a translator is required, citizens may contact 904-209-0650. A service request should be made at least five business days before each meeting.

**NOTICE TO PERSONS NEEDING SPECIAL ACCOMMODATIONS AND TO ALL DEAF AND HARD-OF-HEARING PERSONS:** Under the Americans with Disabilities Act, persons needing a special accommodation to



participate in these proceedings should contact the ADA Coordinator at (904) 209- 0650, or the County Administration Building at 500 San Sebastian View, St. Augustine, Florida 32084. For deaf and/or hard-of-hearing individuals: Telecommunications Device for the Deaf (TDD): (904) 209- 0650, or the Florida Relay Service: (800) 955-8770.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

St. Johns County continues to evaluate and enhance the processes in administering the CDBG program. The ongoing evaluation includes actions and accomplishments in an effort to ensure its CDBG program objectives remain viable or see if there may be a need for change/enhancements. The County continues to develop processes and seek ways to utilize varied grant funds and CDBG funds together to assist the underserved needs. Leveraging both direct and indirect efforts with public funding is currently encouraged to supplement federal funds and increase the resources available to address community needs. County staff attend meetings dealing with both blighted areas and LMI areas of the County, in an effort to identify County-wide needs and educate the general public on the CDBG grant. At this reporting no alterations have been made to the County's objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

St. Johns County continues to evaluate and enhance the processes in administering the CDBG program. The ongoing evaluation includes actions and accomplishments in an effort to ensure its CDBG program objectives remain viable or see if there may be a need for change/enhancements. The County continues to develop processes and seek ways to utilize varied grant funds and CDBG funds together to assist the underserved needs. Leveraging both direct and indirect efforts with public funding is currently encouraged to supplement federal funds and increase the resources available to address community needs. County staff attend meetings dealing with both blighted areas and LMI areas of the County, in an effort to identify County-wide needs and educate the general public on the CDBG grant. At this reporting no alterations have been made to the County's objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					


Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

A public infrastructure project was fully expended on IDIS with Section 3 requirements. CDBG funds were utilized to purchase a lift station for Alpha Omega Miracle Home project. At the time of the year ending, the construction of the lift station has not started. Section 3 was not performed in the timeframe of PY 2022 ending pending construction phase of the lift station. St. Johns County will be conducting Section 3/ Davis Bacon requirements once the phase has begun.

# PY 22 PR26 CDBG-CV

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## PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,536,225.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,536,225.00

## PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	967,054.22
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	967,054.22
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	569,170.78

## PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	67,345.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	676,680.22
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	744,025.22
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	967,054.22
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	76.94%

## PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,000.00
17 CDBG-CV GRANT	1,536,225.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.76%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,536,225.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	29	6432403	BtB - 617358557 - Pure Barre Ponte Vedra	18A	LMJ	\$10,000.00
		30	6432403	BtB - 617245413 - The Tasting Tours LLC	18A	LMJ	\$10,000.00
		31	6432403	BtB - 617824088 - SabreHawk International, Inc.	18A	LMJ	\$9,968.00
		32	6432403	BtB - 619595961 - Dolgelato, LLC DBA Cafe Del Hidalgo	18A	LMJ	\$10,000.00
		34	6432403	BtB - 617242935	18A	LMJ	\$10,000.00
		35	6432403	BtB - 619706394 - Plum Gallery LLC	18A	LMJ	\$8,700.00
		37	6432403	BtB - 617253268 - Perky Pelican Christmas Shoppe	18A	LMJ	\$10,000.00
		39	6432403	BtB - 61723685 - Kabo Investments, LLC DBA The Corazon Cinema and Cafe	18A	LMJ	\$10,000.00
		41	6432403	BtB - 619710563 - Minorcan Datil Pepper Products LLC	18A	LMJ	\$9,423.00
		42	6432403	BtB - 619660864 - Planet Swim LLC	18A	LMJ	\$10,000.00
		44	6432403	BtB - 619110769 - Pratik & Priyam LLC, dba Travelodge	18A	LMJ	\$10,000.00
		45	6432403	BtB - 617532415 - CT Wireless, LLC	18A	LMJ	\$10,000.00
		46	6432403	BtB - 619681334 - SVR Concrete Designs LLC	18A	LMJ	\$7,022.00
		48	6432403	BtB - 617386324 - Recycled Kids LLC	18A	LMJ	\$10,000.00
		49	6432403	BtB - 617273548 - Rebel Studio LLC	18A	LMJ	\$10,000.00
		50	6432403	BtB - 618390642 - Jenifer Enterprises, LLC	18A	LMJ	\$10,000.00
		51	6432403	BtB - 617252549 - St. Augustine Sailing Enterprises	18A	LMJ	\$10,000.00
		52	6432403	BtB - 619368711 - Premier Alterations Inc	18A	LMJ	\$10,000.00
		53	6432403	BtB - 617252262 - Antiques	18A	LMJ	\$10,000.00
		54	6432403	BtB - 619377844 - WildHeart Boutique	18A	LMJ	\$7,258.00
		55	6432403	BtB - 619741799 - Sunland Acres	18A	LMJ	\$10,000.00
		56	6432403	BtB - 619444492 - NOBA44, LLC	18A	LMJ	\$10,000.00
		57	6432403	BtB - 618699816 - Cozy Inn	18A	LMJ	\$10,000.00
		59	6432403	BtB - 617509089 - Two Sparrows	18A	LMJ	\$10,000.00
		60	6432403	BtB - 619716932 - Two Dudes Restaurant PV Inc	18A	LMJ	\$10,000.00
		62	6432403	BtB - 618256712 - Health Partners LLC	18A	LMJ	\$10,000.00
		64	6432403	BtB - 617311837 - NLN Enterprises Inc	18A	LMJ	\$10,000.00
		65	6432403	BtB - 617594425 - Ponte Vedra Dental	18A	LMJ	\$10,000.00
		68	6432403	BtB - 618293346 - St Augustine Aquarium	18A	LMJ	\$10,000.00
		69	6432403	BtB - 617512787 - Casa de Vino 57	18A	LMJ	\$10,000.00
		70	6432403	BtB - 617813092 - Hornski's Vinyl Lounge	18A	LMJ	\$10,000.00
		72	6432403	BtB - 618897845 - Ocean Breeze Interiors	18A	LMJ	\$10,000.00
		73	6432403	BtB - 617468805 - The Refinery Athletic Club LLC dba Anastasia Fitness	18A	LMJ	\$10,000.00
		74	6432403	BtB - 619150430 - Red Pineapple	18A	LMJ	\$10,000.00
		75	6432403	BtB - 617791374 - World Golf BBQ Corp	18A	LMJ	\$8,044.00
		76	6432403	BtB - 618869857 - Creative Juices	18A	LMJ	\$10,000.00
		77	6432403	BtB - 617361166 - Brewz N Dawgz, LLC	18A	LMJ	\$10,000.00



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	79	6432403	BtB - 618332070 - CycleHere Media	18A	LMJ	\$10,000.00
		80	6432403	BtB - 618889208 - SarbezI, LLC	18A	LMJ	\$10,000.00
		82	6432403	BtB - 617307304 - St. Johns ExpressCare P.A.	18A	LMJ	\$10,000.00
		84	6432403	BtB - 617955437 - 42 Moneybags, LLC	18A	LMJ	\$10,000.00
		85	6432403	BtB - 617477482 - Beacher's Lodge Rental, Inc	18A	LMJ	\$10,000.00
		86	6432403	BtB - 617246614 - Lady Sperhead, LLC, dba Saint Michael's Home Care	18A	LMJ	\$10,000.00
		88	6432403	BtB - 617234881 - Spyglass Travel LLC	18A	LMJ	\$4,730.00
		89	6432406	BtB - 617817993 - Hansa K LLC	18A	LMJ	\$10,000.00
		90	6432406	BtB - 619667752 - Skinny Lizard, LLC	18A	LMJ	\$10,000.00
2020	9	109	6729652	HHS - Expansion for Resiliency	03Z	LMC	\$36,590.00
			6777155	HHS - Expansion for Resiliency	03Z	LMC	\$1,000.00
			6802862	HHS - Expansion for Resiliency	03Z	LMC	\$1,120.00
			6824030	HHS - Expansion for Resiliency	03Z	LMC	\$4,150.00
			6829476	HHS - Expansion for Resiliency	03Z	LMC	\$50,134.35
			6843771	HHS - Expansion for Resiliency	03Z	LMC	\$138,540.87
<b>Total</b>							<b>\$676,680.22</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	99	6636998	Legal Aid JALA SJC	05C	URG	\$84,885.00
			6681570	Legal Aid JALA SJC	05C	URG	\$36,480.00
			6722858	Legal Aid JALA SJC	05C	URG	\$25,102.50
			6760557	Legal Aid JALA SJC	05C	URG	\$3,532.50
<b>Total</b>							<b>\$150,000.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

# PY22 PR26 CDBG ONLY

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	Program Year: 2022	

ST. JOHNS COUNTY, FL

## PART II: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,113,654.28
02 INTEREST INCOME	1,031,927.02
03 CAPITAL ASSET INCOME	0.00
04 SECTION 106 GRANT/INCENTIVE FUNDING	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 CDBG 20 YEAR SLURF FUND PROGRAM INCOME (OTHER SET-ASIDE)	0.00
07 FUNDS RETAINED TO THE CDBG ACCOUNT	0.00
08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
09 TOTAL AVAILABLE (SUM LINES 01-08)	2,145,581.30

## PART III: SUMMARY OF CDBG EXPENDITURES

10 EXPENSES FOR OTHER THAN SECTION 106 HOUSING AND PLANNING/ADMINISTRATION	1,113,654.28
11 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
12 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 10 + LINE 11)	1,113,654.28
13 EXPENSES FOR PLANNING/ADMINISTRATION	1,113,654.28
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM LINES 10-14)	1,113,654.28
16 UNEXPENDED BALANCE (LINE 09 - LINE 15)	1,031,927.02

## PART IV: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENSES FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENSES FOR LOW/MOD HOUSING IN OTHER AREAS	0.00
19 EXPENSES FOR OTHER LOW/MOD ACTIVITIES	1,113,654.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM LINES 17-20)	1,113,654.28
22 PERCENT LOW/MOD CREDIT (LINE 21 / LINE 12)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEAR(S) COVERED BY CERTIFICATION	PR: PY: 0%
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES EXCEEDING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25 / LINE 24)	0.00%

## PART V: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 PUBLIC SERVICE (PS) CAP CALCULATIONS	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	179,175.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 PS UNLIQUIDATED OBLIGATIONS (LINE 28 - LINE 29)	179,175.85
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 30 - LINE 31 + LINE 32)	77,858.62
32 ENTITLEMENT GRANT	1,031,927.02
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	77,858.62
35 TOTAL SUBJECT TO PS CAP (SUM LINES 32-34)	1,031,927.02
36 PERCENT SUBJECT TO PS CAP (LINE 35 / LINE 34)	100.00%

## PART VI: PLANNING AND ADMINISTRATION (PA) CAP

37 EXPENSES FOR PLANNING/ADMINISTRATION	179,175.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 PA UNLIQUIDATED OBLIGATIONS (LINE 38 - LINE 39)	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 40 - LINE 41 + LINE 42)	179,175.85
42 ENTITLEMENT GRANT	1,031,927.02
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM LINES 42-44)	1,031,927.02
46 PERCENT SUBJECT TO PA CAP (LINE 45 / LINE 44)	100.00%



ST. JAMES CATHOLIC HL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excluded all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excluded all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	CDBG Project	IBIS Activity	Vendor Number	Activity Name	Matrix Code	Reflected Objective	Demon Amount
2021		105	5754482	Hastings Community Center & Library	03E	UNA	\$25,190.78
2021		105	5747777	Hastings Community Center & Library	03E	UNA	\$25,446.77
2021		105	5754491	Hastings Community Center & Library	03E	UNA	\$25,425.22
2021		105	5760157	Hastings Community Center & Library	03E	UNA	\$25,429.70
2021		105	6777155	Hastings Community Center & Library	03E	UNA	\$25,445.47
2021		105	5777515	Hastings Community Center & Library	03E	UNA	\$25,555.76
2021		105	6802552	Hastings Community Center & Library	03E	UNA	\$25,709.51
2021		105	6803323	Hastings Community Center & Library	03E	UNA	\$25,538.55
							<b>Matrix Code</b>
							<b>\$219,365.45</b>
2021	4	107	6705215	Regis Estates Park 2022	03E	UNA	\$79,761.77
2021	4	107	6777770	Regis Estates Park 2022	03E	UNA	\$76,128.72
2021	4	107	6754456	Regis Estates Park 2022	03E	UNA	\$77,107.00
2021	4	107	6705215	Armstrong Park Renovation & Expansion	03E	UNA	\$77,467.00
							<b>Matrix Code</b>
							<b>\$144,724.50</b>
2021	8	101	6755710	Alpha Omega Middle School Affordable Housing Infrastructure	03E	UNA	\$7,271.00
2021	8	101	6755710	Alpha Omega Middle School Affordable Housing Infrastructure	03E	UNA	\$68,185.10
							<b>Matrix Code</b>
							<b>\$45,356.00</b>
2021	8	105	6777777	JA- Legal Services for Homelessness Prevention Pt. 2	03E	UNA	\$65,155.75
2021	8	105	6777777	JA- Legal Services for Homelessness Prevention Pt. 2	03E	UNA	\$25,305.00
2021	8	105	6777777	JA- Legal Services for Homelessness Prevention Pt. 2	03E	UNA	\$77,450.00
							<b>Matrix Code</b>
							<b>\$104,528.75</b>
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$6,400.00
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$6,188.51
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$14,132.90
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$7,171.00
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$6,155.01
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$6,895.81
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$6,855.00
2021	8	18	6777777	Safe Safe Zone 2022	03E	UNA	\$2,317.51
							<b>Matrix Code</b>
							<b>\$51,907.10</b>
2021	2	110	6777777	SA- East Side of Gateway Council	03E	UNA	\$1,512.18
2021	2	110	6777777	SA- East Side of Gateway Council	03E	UNA	\$7,877.50
2021	2	110	6777777	SA- East Side of Gateway Council	03E	UNA	\$7,545.10
							<b>Matrix Code</b>
							<b>\$24,700.88</b>
2021	1	17	6777777	Countywide Housing Rehab 2022	03E	UNA	\$19,500.00
2021	1	17	6777777	Countywide Housing Rehab 2022	03E	UNA	\$20,055.00
2021	1	17	6777777	Countywide Housing Rehab 2022	03E	UNA	\$16,160.00
2021	1	17	6777777	Countywide Housing Rehab 2022	03E	UNA	\$7,467.10
2021	1	17	6777777	Countywide Housing Rehab 2022	03E	UNA	\$21,781.40
							<b>Matrix Code</b>
							<b>\$122,310.00</b>
							<b>Total</b>
							<b>\$1,109,388.03</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPOSITION OF LINE 37

Total	5134,370.68
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## PR-26 CAPER 2022

Revisions to the CDBG PR 26 associated with the CAPER, please note the following adjustments:

- Line 27 – confirmed the expenditures of \$179,133.68
- Line 28 – PS unliquidated obligation of the current program year = \$0.00
- Line 29 – PS unliquidated obligation of the previous year = \$101,250.00
- Line 30 – Adjustment to Compute Total PS = \$70,730.25
- Line 31 – Auto calculation = \$77,883.68
- Line 36 – Percent funds obligated for PS Cap = 7.12%

The adjustments made to the PR 26 more accurately captures all of the remaining balances. The methodology used to recalculate the PS cap for SIC provides the basis for continued accurate reporting in the years to come.

Should you have any questions, please advise.

Marie Guilfoyle  
Housing Program Specialist CDBG

Health & Human Services  
200 San Sebastian View, St. Augustine, FL 32084  
904.259.6140 | sjcfl.us

# PY 22 Publications

## PUBLIC NOTICE

### COMMUNITY DEVELOPMENT BLOCK GRANT

#### 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**Notice to Citizens:** The St. Johns County Board of County Commissioners receives federal entitlement funds annually from the Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG). On an annual basis, St. Johns County must demonstrate how activities implemented with CDBG funds address Strategic Plan objectives and priorities identified in the Consolidated Plan. The Consolidated Annual Performance and Evaluation Report (CAPER) includes a summary of programmatic accomplishments and an assessment of progress toward meeting the priority needs and specific objectives identified in the County's Consolidated Plan.

**Public Comment Period:** As required by HUD, the draft CAPER will be available for public review and comment beginning 8:00 a.m. through 5:00 p.m. during normal office hours at the Health and Human Services Department, located at 200 San Sebastian View, Suite 2300 St. Augustine, FL, 32084. The CAPER may also be viewed on the St. Johns County Housing and Community Services Department website: [Housing & Community Services \(sjcfl.us\)](https://www.sjcfl.us/housing-community-services). For additional information, please contact St. Johns County Housing and Community Services at (904) 827-6897, or email [gguilfoyle@sjcfl.us](mailto:gguilfoyle@sjcfl.us). The public comment period will be Friday, December 8, 2023 through Tuesday, December 26, 2023.

**Public Hearing:** A public hearing will be held at 10:00 a.m. on December 21, 2023 in the Muscovy Conference Room in the Health and Human Services building at 200 San Sebastian View, Augustine, FL 32084.

For persons needing special accommodations to view CDBG documents or participate in these proceedings, please see the notice below. The public hearing will be conducted in English. If you require a translator, please call 904-209-0650. To request services, please notify the County at least five business days prior to each meeting.

#### NOTICE TO PERSONS NEEDING SPECIAL ACCOMMODATIONS AND TO ALL DEAF AND HARD OF

**HEARING PERSONS:** In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in these proceedings should contact the ADA Coordinator at (904) 209-0650, or at the County Administration Building at 500 San Sebastian View, St. Augustine, Florida 32084.

For deaf and/or hard of hearing individuals: Telecommunications Device for the Deaf (TDD): (904) 209-0650, or the Florida Relay Service: (800) 955-8770.



## PY 22 Publications Revision

