**FY 2022-2023**

**F.S. 409.988 Data**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  | | --- | --- | --- | --- | | **Average Caseload of Case Managers – Filled Positions Only- FY 22-23\*** | | | | | |  | Certified Case Manager | CM Trainee | Total | | July 2022 | 13.2 | 2 | 12.1 | | August 2022 | 11.7 | 0 | 11.7 | | September 2022 | 10.6 | 0 | 10.6 | | October 2022 | 9.3 | 7.5 | 8.9 | | November 2022 | 9.5 | 2.3 | 7.5 | | December 2022 | 9.0 | 2.3 | 7.1 | | January 2023 | 7.7 | 4.5 | 7.1 | | February 2023 | 7.4 | 5.5 | 7.1 | | March 2023 | 8.2 | 2.5 | 7.3 | | April 2023 | 9.0 | 5.0 | 8.6 | | May 2023 | 10.4 | 4.0 | 9.3 | | June 2023 | 7.9 | 5.0 | 7.6 | | |  |  | | --- | --- | | **Turnover Rate for Case Managers & Case Management Supervisors FY 22-23** | | |  | Percentage of Turnover | | July 2022 | 26.9% | | August 2022 | 19.2% | | September 2022 | 11.5% | | October 2022 | 11.5% | | November 2022 | 15.3% | | December 2022 | 15.3% | | January 2023 | 15.3% | | February 2023 | 19.2% | | March 2023 | 19.2% | | April 2023 | 19.2% | | May 2023 | 19.2% | | June 2023 | 15.3% | | |  |  | | --- | --- | | **Percentage of Required Home Visits Completed** | | |  | Percentage of Home Visits | | 22-23 Q1 | 99.85% | | 22-23 Q2 | 99.71% | | 22-23 Q3 | 99.63% | | 22-23 Q4 | 99.71% | |

\***Children per CM**