**FY 2022-2023**

**F.S. 409.988 Data**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Average Caseload of Case Managers – Filled Positions Only- FY 22-23\*** |
|
|   | Certified Case Manager | CM Trainee | Total |
| July 2022 | 13.2 | 2 | 12.1 |
| August 2022 | 11.7 | 0 | 11.7 |
| September 2022 | 10.6 | 0 | 10.6 |
| October 2022 | 9.3 | 7.5 | 8.9 |
| November 2022 | 9.5 | 2.3 | 7.5 |
| December 2022 | 9.0 | 2.3 | 7.1 |
| January 2023 | 7.7 | 4.5 | 7.1 |
| February 2023 | 7.4 | 5.5 | 7.1 |
| March 2023 | 8.2 | 2.5 | 7.3 |
| April 2023 | 9.0 | 5.0 | 8.6 |
| May 2023 | 10.4 | 4.0 | 9.3 |
| June 2023 | 7.9 | 5.0 | 7.6 |

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| **Turnover Rate for Case Managers & Case Management Supervisors FY 22-23** |
|   | Percentage of Turnover |
| July 2022 | 26.9% |
| August 2022 | 19.2% |
| September 2022 | 11.5% |
| October 2022 | 11.5% |
| November 2022 | 15.3% |
| December 2022 | 15.3% |
| January 2023 | 15.3% |
| February 2023 | 19.2% |
| March 2023 | 19.2% |
| April 2023 | 19.2% |
| May 2023 | 19.2% |
| June 2023 | 15.3% |

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| **Percentage of Required Home Visits Completed** |
|   | Percentage of Home Visits |
| 22-23 Q1 | 99.85% |
| 22-23 Q2 | 99.71% |
| 22-23 Q3 | 99.63% |
| 22-23 Q4 | 99.71% |

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\***Children per CM**