ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL MEETING APRIL 21, 2025 - 1:30 PM COUNTY AUDITORIUM

- 1. CALL TO ORDER Irving Kass, Chair
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
- 4. APPROVAL OF AGENDA (Action Required)
- 5. APPROVAL OF MINUTES (Action Required) (Pages 2 -6)
 - Regular Meeting Minutes March 10, 2025
 - Public Comment
- 6. PUBLIC COMMENT 3 minutes, not related to agenda items
- 7. REVENUE ANALYSIS REPORT (Pages 7-9)
- 8. SPORTS TOURISM GRANT POLICY (Action Required) (Pages 10 13)
 - Public Comment
- 9. NIGHTS OF LIGHTS UPDATE/DISCUSSION (Pages 14 20)
- 10. MONTHLY REPORTS PROVIDED IN PACKETS (Pages 21 90)
- **11. MEMBER COMMENTS**
- 12. NEXT MEETING DATE May 19, 2025
- 13. ADJOURN

TDC Regular Meeting – April 21, 2025

Agenda Item 5 – Approval of Minutes (Action Required)

- Regular Meeting Minutes March 10, 2025
- Public Comment



Minutes of Meeting Tourist Development Council St. Johns County, Florida County Administration Building 500 San Sebastian View St. Augustine, Florida 32084 March 10, 2025 - 1:30 p.m.

1. CALL TO ORDER

Kass called the meeting to order at 1:33 p.m.

- Present: Irving Kass, Chair Regina G. Phillips, District 2 Krista Joseph, BCC Representative Dylan Rumrell, Mayor, St. Augustine Beach City Commission, Seat 2 Charles Cox, District 5 Michael Gordon, District 4
- Absent: Troy Blevins, Vice Chair Nancy Sikes-Kline, Mayor, City of St. Augustine Representative Michael Wicks, District 4
- Staff Present: Sarah Maxfield, Economic Development Director Dena Masters, Tourist Development Council Program Specialist Jesse Dunn, Deputy County Administrator Jalisa Ferguson, Assistant County Attorney Saundra Hutto, Deputy Clerk

2. PLEDGE OF ALLEGIANCE

Kass led the Pledge of Allegiance.

3. ROLL CALL

Masters called the roll. Council members Gordon, Phillips, Joseph, Rumrell, Kass, and Cox, were present. Sikes-Kline, Blevins, and Wicks were absent.

4. APPROVAL OF AGENDA

Motion by Rumrell, seconded by Joseph, carried 6/0, with Blevins, Sikes-Kline, and Wicks absent, to approve the Agenda, as submitted.

Yea: Rumrell, Joseph, Kass, Phillips, Gordon, Cox Nay: None Absent: Blevins, Sikes-Kline, Wicks

5. APPROVAL OF MINUTES

Motion by Rumrell, seconded by Joseph, carried 6/0, with Blevins, Sikes-Kline, and Wicks absent, to approve the minutes for the January 27, 2025, meeting, as submitted.

Yea: Rumrell, Joseph, Kass, Phillips, Gordon, Cox Nay: None Absent: Blevins, Sikes-Kline, Wicks

6. PUBLIC COMMENT

There was none.

7. TOURIST DEVELOPMENT COUNCIL (TDC) MEMBER APPLICATION RECOMMENDATIONS

Maxfield presented the details of the recommendations and confirmed that they could nominate a hotel or attractions representative.

Motion by Cox, seconded by Gordon, carried 6/0, with Blevins, Sikes-Kline, and Wicks absent, to nominate Michael Wicks to the TDC Board.

Yea: Cox, Gordon, Rumrell, Joseph, Phillips, Kass Nay: None Absent: Blevins, Sikes-Kline, Wicks

8. MARKETING MANAGEMENT SUB-CONTRACT STATUS UPDATE

Maxfield welcomed Susan Phillips, President and CEO of the St. Augustine, Ponte Vedra, and The Beaches Visitors and Convention Bureau (VCB), who provided an update on the contract, and the number of applicant proposals. She also announced the selection of Tinsley Advertising from Miami, Florida, as the new marketing agency and highlighted their accomplishments.

Joseph and Kass expressed their appreciation for the new agency.

9. SING OUT LOUD UPDATE

Dianya Markovits, St. Johns County Cultural Events, Inc., provided an update on the Sing Out Loud Festival. Discussion ensued on pre-hotel sales and hotel occupancy percentage rates.

Susan Phillips, President and CEO of the St. Augustine, Ponte Vedra, and The Beaches Visitors and Convention Bureau (VCB), spoke about collaborating with Cultural Events and advertising with Visit Florida.

10. NIGHTS OF LIGHTS UPDATE AND DISCUSSION CONTINUED

Maxfield provided an update on the Nights of Lights. Discussion ensued on funding coming from the Tourist Development Council (TDC), transitioning to a smoother process, the City of St. Augustine contributing to funding and hiring a consultant, improving advertising quality, community safety, clearing up the ownership between the City of St. Augustine and TDC, and traffic control. Kass requested contacting The City of St. Augustine for an update.

11. MONTHLY REPORTS

Maxfield introduced Jeff Potts, Executive Director of the St. Johns Cultural Council, who provided his work history and expressed appreciation for the opportunity to work in St. Johns County.

Susan Phillips, President and CEO of the St. Augustine, Ponte Vedra, and The Beaches Visitors and Convention Bureau (VCB), updated the monthly reports. Discussion ensued on room nights being down and advertising the Nights of Lights until January.

Maxfield reviewed the Tourist Development Tax (TDT) collections. Discussion ensued on adding an agenda item regarding revenue analysis reports at the beginning of each meeting. Dunn provided information on the budget discussion process, with additional discussion on where the revenue should begin. Kass requested *consensus to start the revenue as a flat line*. **Consensus** *was given*.

12. MEMBER COMMENT

There were none.

13. NEXT MEETING DATE

Maxfield stated that the next meeting was scheduled for April 21, 2025.

14. ADJOURN

With there being no further business to come before the Council, the meeting adjourned at 2:31 p.m.

Approved _____, 2025

TOURIST DEVELOPMENT COUNCIL OF ST. JOHNS COUNTY, FLORIDA

By: ____

Irving Kass, Chair

ATTEST: BRANDON J. PATTY, CLERK OF THE CIRCUIT COURT & COMPTROLLER By: ____ Deputy Clerk

TDC Regular Meeting – April 21, 2025

Agenda Item 7 – Revenue Analysis Report (Information Only)

TOURIST DEVELOPMENT TAX REMITTED BY ACCOMMODATION TYPE

	H/M	% Total	Condo	% Total	Apts	% Total	Camp	% Total	B&B	% Total	TOTAL
FY16	\$ 6,594,709	65.4%	\$ 2,285,121	22.7%	\$ 442,211	4.4%	\$ 248,222	2.5%	\$ 509,817	5.1%	\$ 10,080,080
FY17	\$ 6,846,879	67.7%	\$ 2,069,871	20.5%	\$ 476,571	4.7%	\$ 234,769	2.3%	\$ 478,419	4.7%	\$ 10,106,509
FY18	\$ 7,656,436	66.5%	\$ 2,319,501	20.1%	\$ 725,073	6.3%	\$ 277,970	2.4%	\$ 536,878	4.7%	\$ 11,515,859
FY19	\$ 7,832,455	64.8%	\$ 2,123,177	17.6%	\$ 1,196,387	9.9%	\$ 392,187	3.2%	\$ 543,632	4.5%	\$ 12,087,837
FY20	\$ 5,693,306	59.1%	\$ 1,860,647	19.3%	\$ 1,241,335	12.9%	\$ 411,802	4.3%	\$ 419,570	4.4%	\$ 9,626,661
FY21	\$ 8,464,994	57.7%	\$ 2,881,686	19.6%	\$ 2,204,745	15.0%	\$ 522,515	3.6%	\$ 605,794	4.1%	\$ 14,679,734
FY22	\$ 13,530,269	59.7%	\$ 3,985,367	17.6%	\$ 3,634,877	16.0%	\$ 724,483	3.2%	\$ 778,183	3.4%	\$ 22,653,180
FY23	\$ 13,490,744	57.0%	\$ 3,917,107	16.6%	\$ 4,697,286	19.8%	\$ 767,961	3.2%	\$ 792,302	3.3%	\$ 23,665,400
FY24	\$ 13,206,489	55.8%	\$ 3,842,407	16.2%	\$ 5,188,457	21.9%	\$ 675,819	2.9%	\$ 744,325	3.1%	\$ 23,657,497

FY25 TOURIST DEVELOPMENT TAX REMITTED BY ACCOMMODATION TYPE

	H/M	% Total	Condo	%	Apts	% Total	Camp	% Total	B&B	% Total	TOTAL
October	\$ 831,589	63.0%	\$ 150,640	11.4%	\$ 258,888	19.6%	\$ 33,042	2.5%	\$ 45,961	3.5%	\$ 1,320,121
November	\$ 1,118,949	65.2%	\$ 157,385	9.2%	\$ 338,867	19.7%	\$ 38,681	2.3%	\$ 62,220	3.6%	\$ 1,716,102
December	\$ 1,423,365	62.1%	\$ 196,801	8.6%	\$ 507,726	22.2%	\$ 67,928	3.0%	\$ 95,875	4.2%	\$ 2,291,694
January	\$ 1,070,233	57.5%	\$ 258,708	13.9%	\$ 404,603	21.7%	\$ 65,610	3.5%	\$ 63,331	3.4%	\$ 1,862,487
February	\$ 1,089,405	57.1%	\$ 323,881	17.0%	\$ 357,851	18.8%	\$ 77,164	4.0%	\$ 59,205	3.1%	\$ 1,907,505
FY25 YTD	\$ 5,533,542	60.8%	\$ 1,087,416	12.0%	\$ 1,867,935	20.5%	\$ 282,425	3.1%	\$ 326,591	3.6%	\$ 9,097,909

TOURIST DEVELOPMENT TAX REMITTED BY ZIP CODE, FY16 through FY24

					St. Augus	tine/									
	Anastasia	Island	Ponte Vedr	a Beach	Villano/N	I. Bch	Shores/So	uth/207	WGV + we	est of 195	I95&SR16 +	Palencia	Othe	er	
	32080	% Total	32082	% Total	32084	% Total	32086	% Total	32092	% Total	32095	% Total	OTHER	% Total	TOTAL
FY16	\$ 3,402,894	33.8%	\$ 2,237,272	22.2%	\$ 3,399,917	33.7%	\$ 46,317	0.5%	\$ 799,659	7.9%	\$ 147,864	1.5%	\$ 46,155	0.5%	\$ 10,080,079
FY17	\$ 3,300,396	32.7%	\$ 2,207,743	21.8%	\$ 3,504,561	34.7%	\$ 63,401	0.6%	\$ 827,048	8.2%	\$ 153,758	1.5%	\$ 49,602	0.5%	\$ 10,106,509
FY18	\$ 3,714,721	32.3%	\$ 2,629,109	22.8%	\$ 4,081,024	35.4%	\$ 97,837	0.8%	\$ 854,768	7.4%	\$ 85,523	0.7%	\$ 52,876	0.5%	\$ 11,515,858
FY19	\$ 4,308,104	35.6%	\$ 2,531,345	20.9%	\$ 4,159,634	34.4%	\$ 112,932	0.9%	\$ 807,893	6.7%	\$ 112,251	0.9%	\$ 55,678	0.5%	\$ 12,087,837
FY20	\$ 3,792,503	39.4%	\$ 1,734,140	18.0%	\$ 3,297,613	34.3%	\$ 103,326	1.1%	\$ 559,523	5.8%	\$ 97,682	1.0%	\$ 41,874	0.4%	\$ 9,626,661
FY21	\$ 5,609,445	38.2%	\$ 2,685,205	18.3%	\$ 5,284,352	36.0%	\$ 160,774	1.1%	\$ 761,200	5.2%	\$ 128,333	0.9%	\$ 50,425	0.3%	\$ 14,679,734
FY22	\$ 8,274,843	36.5%	\$ 4,222,752	18.6%	\$ 8,353,846	36.9%	\$ 269,103	1.2%	\$ 1,219,794	5.4%	\$ 216,079	1.0%	\$ 96,763	0.4%	\$ 22,653,181
FY23	\$ 8,611,420	36.4%	\$ 4,539,084	19.2%	\$ 8,710,097	36.8%	\$ 352,036	1.5%	\$ 1,178,653	5.0%	\$ 177,914	0.8%	\$ 96,195	0.4%	\$ 23,665,400
FY24	\$ 8,469,241	35.8%	\$ 4,568,516	19.3%	\$ 8,911,250	37.7%	\$ 302,335	1.3%	\$ 1,125,988	4.8%	\$ 169,831	0.7%	\$ 110,338	0.5%	\$ 23,657,497

FY25 TOURIST DEVELOPMENT TAX REMITTED BY ZIP CODE

						St. Augus	stine/										
	Ana	stasia	Island	Ponte Vedra	a Beach	Villano/N	I. Bch	Shores/Sou	uth/207	WGV + we	st of I95	19	95&SR16 +	Palencia	Othe	er	
	3208	0	% Total	32082	% Total	32084	% Total	32086	% Total	32092	% Total		32095	% Total	OTHER	% Total	TOTAL
ОСТ	\$ 388	,398	29.4%	\$ 249,064	18.9%	\$ 542,601	41.1%	\$ 22,126	1.7%	\$ 87,517	6.6%	\$	14,403	1.1%	\$ 16,013	1.2%	\$ 1,320,121
NOV	\$ 502	,601	29.3%	\$ 304,702	17.8%	\$ 774,005	45.1%	\$ 12,746	0.7%	\$ 98,375	5.7%	\$	16,880	1.0%	\$ 6,792	0.4%	\$ 1,716,102
DEC	\$ 658	,288	28.7%	\$ 241,631	10.5%	\$ 1,186,923	51.8%	\$ 43,263	1.9%	\$ 120,448	5.3%	\$	23,201	1.0%	\$ 17,941	0.8%	\$ 2,291,694
JAN	\$ 555	,175	29.8%	\$ 369,761	19.9%	\$ 789,635	42.4%	\$ 33,834	1.8%	\$ 91,329	4.9%	\$	13,512	0.7%	\$ 9,239	0.5%	\$ 1,862,487
FEB	\$ 664	,841	34.9%	\$ 317,754	16.7%	\$ 762,460	40.0%	\$ 39,144	2.1%	\$ 95,973	5.0%	\$	16,560	0.9%	\$ 10,774	0.6%	\$ 1,907,505
FY25 YTD	\$ 2,769	,303	30.4%	\$ 1,482,912	16.3%	\$ 4,055,624	44.6%	\$ 151,113	1.7%	\$ 493,642	5.4%	\$	84,555	0.9%	\$ 60,759	0.7%	\$ 9,097,909

TDC Regular Meeting – April 21, 2025

Agenda Item 8 – Sports Tourism Grants Policy (Action Required)

Updates to the Sports Tourism Grant Policy. The policy was reviewed and approved by the Recreation Advisory Board at its most recent meeting on 4/9/25.

Sports Tourism Grant Policy (Updated April 2026)

Grant Request Criteria

a. Grant requests can only be based on site fees, 10% of official/referee costs, and direct event marketing materials.

b. Direct marketing materials are defined as advertising, promotion, publicity, and sales activities cost that take place and are directly targeted to tourists, who are defined as persons and groups residing outside the County.

Application Requirements

a. The grantee must apply within the timeframe provided by staff at the start of the grant portal opening.

b. The grantee must use the designated online system to submit their application for consideration.

c. It is the grantee's responsibility to ensure that their application is submitted with all required information.

d. Submission of an application and funding request does not guarantee approval or funding.

e. The event name must only represent St. Johns County and its geographic location.

f. The event/grantee must market the Tourist Development Council (TDC) by:

- Using the TDC Logo on marketing materials for the event.
- Use the TDC Logo on their website, if the organization has a website.
- Embedding the destination video on their website, if the organization has a website.

g. Failure to agree and meet these requirements will result in the grant being removed from consideration.

Evaluation Process

a. Each application will be reviewed by an evaluation panel consisting of:

- Two Parks and Recreation staff members
- One Visitor and Convention Bureau (VCB) member
- One Recreation Advisory Board (RAB) member

b. A new RAB member must be appointed to the panel annually.

c. Grants will be scored according to the established guidelines. If scores are outside of these guidelines, they will either be rounded to the nearest value or the evaluator's score will be removed.

d. The scores will be presented at a formal panel review meeting.

This meeting:

- Prohibits discussion of other evaluators' scores.
- Is open to the public, with attendance options in person, by phone, or via Zoom.

e. The scores from all four evaluators will be averaged and finalized at the panel review meeting.

Approval Process

a. Finalized scores and grant funding recommendations will be presented at the following RAB meeting for approval.

b. The RAB may recommend changes to grant funding at this meeting if deemed necessary.

c. Grants, along with RAB recommendations, will then be submitted to the Tourist Development Council (TDC) Board for final approval.

d. The TDC Board reserves the right to change or eliminate grants as they see fit.

Post-Event Requirements

a. After the grantee's event, they must submit post-event information within 60 days of the event's conclusion.

b. Failure to complete the post-event submission within the specified timeframe will result in the grant being rescinded.

c. The post-event information will be reviewed. If significant discrepancies are identified, the RAB may modify or rescind the grant amount. A 15% buffer will be given, and any discrepancy outside of the buffer can result in the grant being re-evaluated, with the funding being reduced or rescinded.

d. Site fees, 10% of official/referee cost, and direct event marketing materials invoices are required to be uploaded in the grant interface.

e. Room night verification is required and will be verified. The grantee must provide documentation of room nights generated by the event, and this will be reviewed for accuracy and compliance with the grant criteria.

General Conditions

a. The Sports Grant Policy is subject to updates and modifications as deemed necessary by the Parks and Recreation Department or governing boards to ensure fairness, transparency, and accountability.

b. Phase 1 – Events from October 1 – March 31st:

- Events held during this period will be reviewed under the criteria and guidelines specific to Phase 1, with grant allocations available during this timeframe.
- c. Phase 2 Events from April 1st September 30th:
 - Events held during this period will be reviewed under the criteria and guidelines specific to Phase 2, with grant allocations available during this timeframe.

TDC Regular Meeting – April 21, 2025

Agenda Item 9 – Nights of Lights Discussion

As a continuation of our discussion on Nights of Lights, the attached document is a working draft and is intended to support further conversation and collaboration.

Nights of Lights a Community Collaborative Solution April 2025

For 31 years, our community elevated Nights of Lights with hard work, dedication and pride. Developing an event which has an annual impact of hundreds of millions of dollars is amazing. We are proud that our community envisioned this celebration which touches hundreds of thousands of individuals lives. It's truly a Hollywood Holiday Story.

Florida's substantial growth since COVID dramatically increased the market for Nights of Lights. Our unique city radiates charm, coupled with millions of lights and holiday spirit, it's second to none. Most Floridians, especially St. Johns County Residents, look forward to experiencing this world class event.

Over the last few years, our entire community experienced the impact of growth and increase in demand. Most people were cognizant by early December that 2024 would emphasize the challenges of maintaining status quo.

Nights of Lights, scheduled November 15, 2025 and concluding January 11, 2026, is a 58-day event. During this period, there are 19 high demand days equating to 33% of the event. Adding back two weeks in January reduces impact to 27% and generates over one hundred million dollars in additional economic activity.

At a recent Commission meeting and a workshop by the City Manager, there was passionate discussion about improving the experience. Our community's hard work, dedication and pride made this a world class event.

The City of St. Augustine Commission was in a tough situation. Unfortunately, a well-intended solution did not solve the core issues, jeopardizing the chance for future success. It's completely understandable to provide the residents a show of action. We must show leadership and tap into our deep resources to resolve though a proactive solution. We must address the root problems.

Since the commission meeting on Monday, March 24, we have been working aggressively to develop a comprehensive, synergistic solution for 2025. Through collaboration, we identified numerous items which need to be addressed. To simplify the process, we have divided the subjects into three categories.

- Logistics and Parking
- **Operation and Experience**
- Marketing and Communication

We are setting up three teams to manage.

Team One: Logistics and Parking

- o City of St. Augustine Commissioner
- City of St. Augustine Beach Commissioner
- o St. Johns County Commissioner
- o TDC Board Member
- City Administration
- County Administration
- o Beach Administration
- o Local Stakeholder with Transportation Background
- o Local Stakeholder with Large Employee Team
- o Resident
- o Department of Transportation
- o Chief of Police St. Augustine
- o Chief of Police St. Augustine Beach
- o St. Johns County Sheriff
- o St. John County School Administration
- o Fire Chief

Team Two: Operation and Experience

- o City of St. Augustine Commissioner
- o City of St. Augustine Beach Commissioner
- o St. Johns County Commissioner
- o TDC Board Member
- City Administration
- County Administration
- o Beach Administration
- o Local Stakeholder with Restaurant Experience
- o Local Stakeholder with Attraction Experience
- o Resident

Team Three: Marketing and Communication

- City of St. Augustine Commissioner
- City of St. Augustine Beach Commissioner
- o St. John County Commissioner
- o TDC Board Member
- City Administration
- County Administration
- o Beach Administration
- o Local Stakeholder with Marketing Experience
- o VCB President
- o Resident
- o Cultural Council Director

Items to Address

Team One: Logistics and Parking

- 1. Parking Paid
 - o Francis Field
 - Main Garage
 - o City Lots
 - o Meters
 - o Private Lots
- 2. Parking Employees
 - \circ Define Lots
 - Pricing
 - o Busing
- 3. Remote Lots Free Parking
 - o Define lots/coordinate with School Board, other lots
- 4. Uber/Lyft/Taxi
 - o Central location for drop off pick up
- 5. Busing
 - $\circ~$ Secure buses and set schedule to serve all pick-up areas
- 6. Parking Pass Sales
 - o Develop software for parking

- 7. Closing Streets
 - Potential on high demand nights close downtown at Castillo Drive, Bridge of Lions and King Street
 - Consider a toll to enter downtown
- 8. Law Enforcement / PSA
 - Identify where officers need to be placed
- 9. Bus Lane
 - Ensure special lanes and closure of streets for buses and Uber/Lyft
- 10. Emergency Access
 - Create streets for police, life safety and fire to access all residents and businesses
- 11.Local Pass

Items to Address

Team Two: Operation and Experience

- 1. Bathroom
 - Develop and implement appropriate plan
- 2. Waste
 - Develop and implement appropriate plan
- 3. Enforcement
 - Define inspection and enforcement
- 4. Signage
 - Effective, easily modified signage through county
- 5. Parking Fines
 - Must be high enough to change behavior
- 6. Vendors
 - \circ $\,$ Standards and rules, appropriate vetting process $\,$
- 7. Community Involvement
 - \circ $\,$ County wide to volunteer to have ownership in improving experience
 - Develop a program like Players Red Coats
- 8. Quality
 - o Volunteers to spot problem

Items to Address

Team Three: Marketing and Communication

- 1. Funding
 - Develop plan to generate funding, including sponsorship and licensing, products, and parking
- 2. Grass Roots
 - Attend Rotary, Lions, Radio, TV, social club etc.
- 3. Brand Integrity
 - Set advertising standard for communications and educate on standard
- 4. Social Media
 - November 1 through January 11, actively help all to understand all aspects of Nights of Lights
- 5. NOL App
 - Develop an app with all NOL information for guests to access on phone
 - Promote app in all ads
- 6. Communication
 - Complete strategy of all communications, including standards for all ads that mention Nights of Lights, to manage expectations
- 7. Restaurant Reservation Parking
 - All reservation confirmations, including through Open Table and Resy, explain logistics
- 8. Attraction Parking
 - Plan to update each attraction's website to inform users on the occurrence of Nights of Lights

The issues are complex, but solvable. The most critical item to address and implement is mobility with a dedicated bus lane from both the North and South. Without addressing this element, we will never make substantial gains.

We strongly believe that if we come together as a community, we can exceed everyone's expectations and deliver what we thought was impossible. We have numerous community commitments. We have reached out to experts in the event world, including the Leadership Team of The Players and SP Plus Corporation, a major event company who handles numerous world-class events. Over the last two weeks, we have spoken to numerous locals throughout the county. Nights of Lights is top of mind to most of the St. Johns County residents.

If we look inward and use our talents, this is an achievable task. If we choose to put up barriers and look for reasons not to be successful, we will fail. Failure is not an option. We cannot let our team members and residents down. This is what leadership is all about.

Thank you.

TDC Regular Meeting – April 21, 2025

Agenda Item Monthly Reports (Information Only)

FY2025 MONTHLY I	.OTD1	DASHBOARD	
Occupancy Month	1	Net to TDC	+/- PY
February	\$	1,869,355	-6.3%
FYTD	\$	8,915,951	0.0%
% OF BUDGET			41.7%
% OF FY			35.5%

BUDGETED \$ \$25,0

\$25,084,566

February 25 Collect	tion Accounts
Description	Count
RV/MH Park or	20
Campground	28
Hotel or Motel	89
Condo / COOP	2336
Apartment / House /	2267
Mobile Home	2267
Bed & Breakfast	32
Other	6
Unknown	1
Total	4759

ST. JOHNS COUNTY TOURIST DEVELOPMENT TAX

FISCAL YEAR 2025

OCCUPANCY/REPORTING MONTH	ОСТ	% PY	NOV	% PY	DEC	% PY	JAN	% PY
GROSS RECEIPTS	\$27,592,427.26	-15.1%	\$35,478,105.61	8.7%	\$47,278,718.11	7.3%	\$38,400,339.41	4.3%
EXEMPT RECEIPTS	-\$1,181,211.46	-31.0%	\$ (1,320,708.41)	39.9%	-\$1,433,321.11	1.6%	-\$1,194,918.21	-17.8%
TAXABLE RECEIPTS	\$ 26,411,215.80	-14.2%	\$ 34,157,397.20	7.8% \$	45,845,397.00	7.5% \$	37,205,421.20	5.2%
TOTAL TAX COLLECTED	\$ 1,320,560.79	-14.2%	\$ 1,707,869.86	7.8%	\$2,292,269.85	7.5%	\$1,860,271.06	5.2%
ADJUSTMENTS								
TOTAL TAX DUE	\$ 1,320,560.79	-14.2%	\$ 1,707,869.86	7.8% \$	2,292,269.85	7.5% \$	1,860,271.06	5.2%
LESS COLLECTION ALLOWANCE	-\$10,886.83	ç	\$ (12,138.80)		-\$16,438.52		-\$12,995.36	
PLUS PENALTY	\$10,068.36	ç	\$ 19,738.92		\$15,201.82		\$14,247.28	
PLUS INTEREST	\$378.31	ç	\$ 631.74		\$661.32		\$963.78	
TOTAL AMOUNT REMITTED	\$ 1,320,120.63	-13.9%	\$ 1,716,101.72	8.2% \$	2,291,694.47	7.5% \$	1,862,486.76	5.4%
LESS TAX COLLECTOR & CLERK	\$ (26,402.41)	-13.9%	\$ (34,322.03)	8.2% \$	(45,833.89)	7.5% \$	(37,249.74)	5.4%
NET TO TDC	\$ 1,293,718.22	-13.9%	\$ 1,681,779.69	8.2% \$	2,245,860.58	7.5% \$	1,825,237.02	5.4%

	FEB	% PY	MAR	% PY	APR	% PY	MAY	
GROSS RECEIPTS	\$ 40,719,522.38	-3.5%						
EXEMPT RECEIPTS	-\$2,541,163.98	92.3%						
TAXABLE RECEIPTS	\$ 38,178,358.40	-6.6%						
TOTAL TAX COLLECTED	\$ 1,908,917.92	-6.6%						
ADJUSTMENTS	\$ -							
TOTAL TAX DUE	\$ 1,908,917.92	-6.6%						
LESS COLLECTION ALLOWANCE	-\$14,216.41							
PLUS PENALTY	\$ 12,500.79							
PLUS INTEREST	\$ 302.88							
TOTAL AMOUNT REMITTED	\$ 1,907,505.18	-6.3%						
LESS TAX COLLECTOR & CLERK	\$ (38,150.10)	-6.3%						
NET TO TDC	\$ 1,869,355.08	-6.3%						

	JUNE	% PY	JULY	% PY	AUG	% PY	SEP	% PY	YTD
GROSS RECEIPTS									\$189,469,112.77
EXEMPT RECEIPTS									-\$7,671,323.17
TAXABLE RECEIPTS									\$181,797,789.60
TOTAL TAX COLLECTED									\$9,089,889.48
ADJUSTMENTS									
TOTAL TAX DUE									\$9,089,889.48
LESS COLLECTION ALLOWANCE									
PLUS PENALTY									
PLUS INTEREST									
TOTAL AMOUNT REMITTED									\$9,097,908.76
LESS TAX COLLECTOR & CLERK									-\$181,958.18
NET TO TDC									\$8,915,950.58

St. Johns County Tourist Development Taxes FY 2024 - FY 2025 TOURIST DEVELOPMENT TAX REMITTED BY ACCOMMODATIONS TYPE

FY 2025 TOURIST DEVELOPMENT TAX REMITTED BY ACCOMMODATIONS TYPE

OCC. MNTH	H/M	%	PV+-	Condo	%	PV+-	Apts	%	PV+-
October	\$831,589.44	63.0%	-13.9%	\$150,640.19	11.4%	-13.8%	\$258,887.70	19.6%	-11.0%
November	\$1,118,948.60	65.2%	12.3%	\$157,385.40	9.2%	12.4%	\$338,867.19	19.7%	4.4%
December	\$1,423,365.12	62.1%	6.0%	\$196,800.91	8.6%	-9.3%	\$507,725.79	22.2%	21.7%
2025 January	\$1,070,233.46	57.5%	10.1%	\$258,708.48	13.9%	-8.4%	\$404,603.49	21.7%	12.2%
February	\$1,089,405.16	57.1%	-5.5%	\$323,880.55	17.0%	-4.3%	\$357,851.32	18.8%	-8.4%
March									
April									
May									
June									
July									
August									
September									

OCC. MNTH	Camp	%	PV+-	B&B	%	PV+-	TOTAL
October	\$33,042.41	2.5%	-28.0%	\$45 <i>,</i> 960.89	3.5%	-18.2%	\$ 1,320,120.63
November	\$38,680.67	2.3%	-33.9%	\$62,219.86	3.6%	-6.6%	\$ 1,716,101.72
December	\$67,927.97	3.0%	32.1%	\$95 <i>,</i> 874.68	4.2%	-7.7%	\$ 2,291,694.47
2025 January	\$65,609.95	3.5%	-19.6%	\$63,331.38	3.4%	-10.5%	\$ 1,862,486.76
February	\$77,163.52	4.0%	-6.3%	\$59 <i>,</i> 204.63	3.1%	-16.5%	\$ 1,907,505.18
March							
April							
May							
June							
July							
August							
September							

FY 2025 TOURIST DEVELOPMENT TAX REMITTED BY ZIP CODE

ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL

9	ST. JOHNS COUNTY TO	JOHNS COUNTY TOURIST DEVELOPMENT CO Anastasia Island										
	Ar	nastasia Island		Ponte	Vedra Beach		St. August	ine/Villano/N. B	ch	SI	hores/South/207	
	32080	% TTL	+/- PY	32082	% TTL	+/- PY	32084	% TTL	+/- PY	32086	% TTL	+/-
iscal Year 20)25											
ОСТ	\$388,397.75	29.4%	-15.3%	\$249,063.57	18.9%	-28.2%	\$542,600.54	41.1%	-9.4%	\$22,125.58	1.7%	2.8
NOV	\$502,601.36	29.3%	18.8%	\$304,702.42	17.8%	-3.1%	\$774,005.27	45.1%	7.5%	\$12,746.40	0.7%	-56.
DEC	\$658,287.57	28.7%	4.7%	\$241,630.95	10.5%	-11.4%	\$1,186,923.21	51.8%	10.7%	\$43,263.01	1.9%	82.
JAN	\$555,175.32	29.8%	-3.3%	\$369,761.37	19.9%	23.1%	\$789,635.44	42.4%	6.9%	\$33,834.34	1.8%	-15.
FEB	\$664,840.53	34.9%	-5.2%	\$317,754.18	16.7%	-15.9%	\$762,459.53	40.0%	-3.0%	\$39,143.53	2.1%	-5.0
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
FY YTD	\$ 2,769,303			\$ 1,482,912			\$ 4,055,624			\$ 151,113		
1								ſ				1
_		iV + west of I95				+ Palencia			Other			
	32092	% TTL	+/- PY	32095	% TTL	+/- PY	92+95	OTHER	% TTL	+/- PY	TOTAL	
ост	\$87,517.29	6.6%	-3.1%	\$14,402.56	1.1%	30.2%	7.7%	\$16,013.34	1.2%	147.8%	\$1,320,120.63	
NOV	\$98,374.55	5.7%	21.3%	\$16,879.96	1.0%	23.4%	6.7%	\$6,791.76	0.4%	37.7%	\$1,716,101.72	
DEC	\$120,448.10	5.3%	12.1%	\$23,200.63	1.0%	32.2%	6.3%	\$17,941.00	0.8%	79.9%	\$2,291,694.47	
JAN _	\$91,329.46	4.9%	5.6%	\$13,512.13	0.7%	-5.7%	5.6%	\$9,238.70	0.5%	-28.3%	\$1,862,486.76	
FEB	\$95 <i>,</i> 972.78	5.0%	-8.4%	\$16,560.17	0.9%	-0.7%	5.9%	\$10,774.46	0.6%	42.7%	\$1,907,505.18	
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP										_		

FY YTD \$ 493,642

84,555

\$

\$ 60,759

\$ 9,097,909

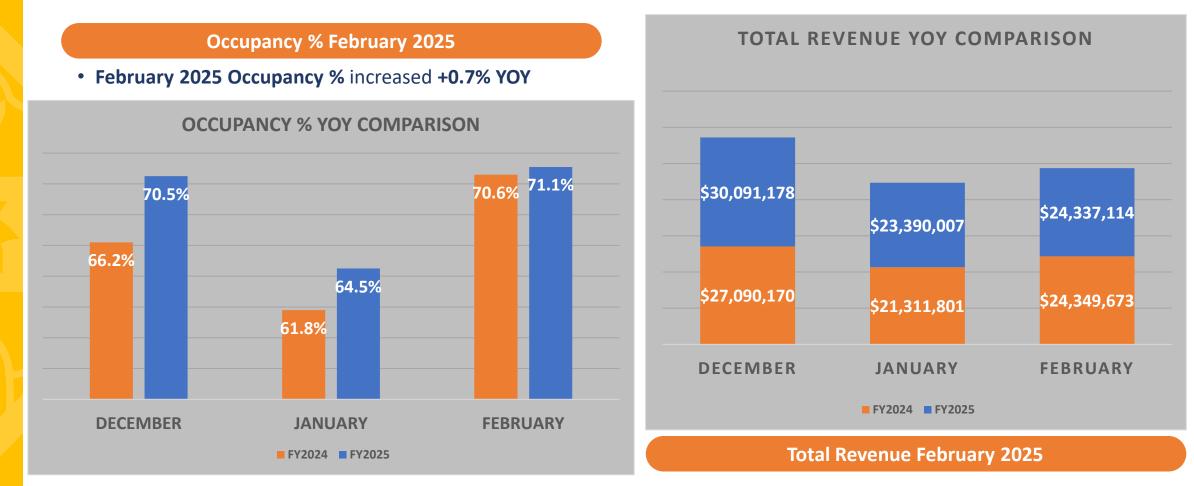
VCB Report to the Tourist Development Council April 21, 2025



Smith Travel Research



Smith Travel Research February 2025



• February 2025 Total Revenue decreased -0.1% YOY

ST. AUGUSTINE PONTE VEDRA

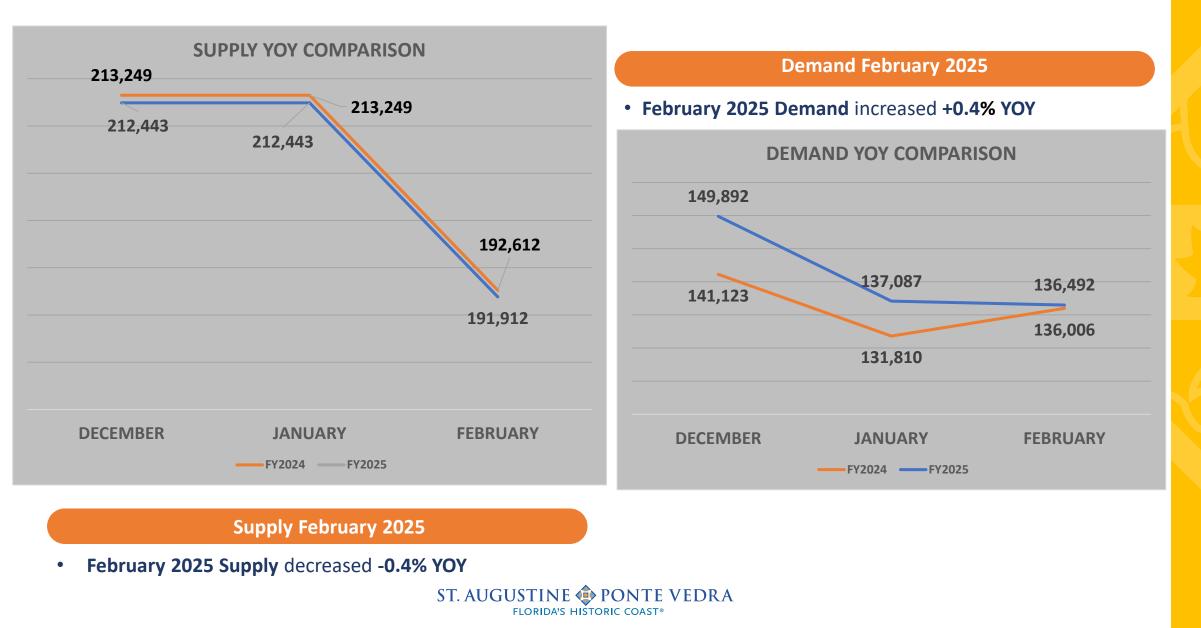
Smith Travel Research February 2025



• ADR for February 2025 decreased -0.4% YOY

ST. AUGUSTINE DONTE VEDRA

Smith Travel Research February 2025



February 2025 vs. February 2024 Comp Set

	Current Month - February 2025 vs February 2024						
	Occ %	ADR	Percent Ch	Percent Change from February 2024			
	2025	2025	Осс	ADR	RevPAR	Room Rev	
Hillsborough County, FL	86.7	213.50	6.0	8.9	15.4	15.3	
Nassau County, FL	68.2	250.17	-1.1	6.0	4.8	-1.1	
Pinellas County, FL	86.3	231.13	12.2	4.6	17.3	12.8	
St Johns County, FL	71.1	178.30	0.7	-0.4	0.3	-0.1	
Charleston, SC	66.8	162.33	-0.6	4.6	4.0	2.4	
Jacksonville, FL	72.2	142.14	-0.1	0.1	0.0	0.8	
Myrtle Beach, SC	40.9	85.85	-8.2	7.1	-1.7	-1.6	
Orlando, FL	80.4	225.50	1.6	3.7	5.3	5.6	
Sarasota, FL	82.4	261.75	1.8	2.7	4.6	6.7	
Savannah, GA	69.9	143.10	-3.1	3.2	-0.0	3.3	
Fort Walton Beach, FL	51.7	114.25	-4.7	0.5	-4.2	-2.1	
Daytona Beach, FL	65.7	196.82	0.5	6.9	7.4	7.9	
Zip Code 32084+	74.7	173.17	-0.4	2.2	1.8	1.8	
Zip Code 32080+	70.3	164.68	2.2	-0.7	1.5	1.5	
Zip Code 32092+	69.3	122.16	-0.7	3.2	2.5	2.5	
Ponte Veda+	67.8	280.49	1.5	-5.9	-4.4	-6.7	

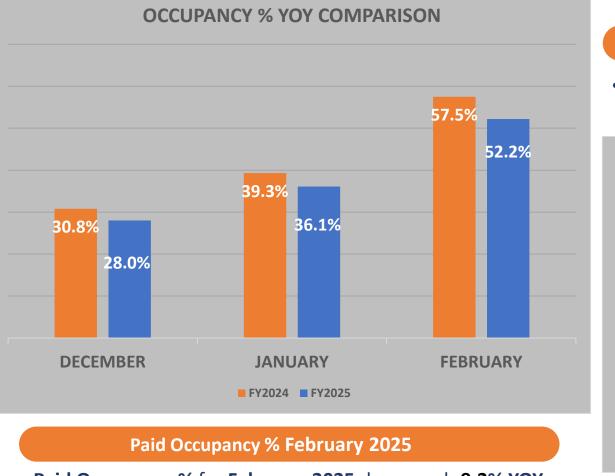
Glossary of Terms

- <u>Room Night</u>=> One room times one night, it is a basic component of calculations for occupancy, demand, supply, ADR and RevPAR/L;
- <u>Occupancy</u>=> Percent of available room nights that are occupied in a given period of time (Room nights sold divided by available room nights expressed as a percentage);
- <u>ADR</u>=> Average Daily Room Rate (Revenue from the sale of room nights divided by the number of room nights occupied);
- <u>RevPAR/L</u>=> Average revenue per available room night or listing night (Revenue from the sale of rooms in a specific period divided by all available room nights for the period);
- <u>Demand</u>=> Number of room nights sold in a given period of time;
- <u>Supply</u>=> Total number of room nights or listing nights available for sale in a given period (Smith Travel Research (STR) requires that a room be out of order for at least six months before it can be taken out of available room counts);
- <u>Gross Revenue</u>=> Revenue from the sale of rooms in a given period;
- <u>FYTD</u>=> Fiscal year to date

Vacation Rental Analytics (Key Data) + Tourist Development Tax Collections

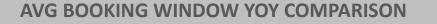


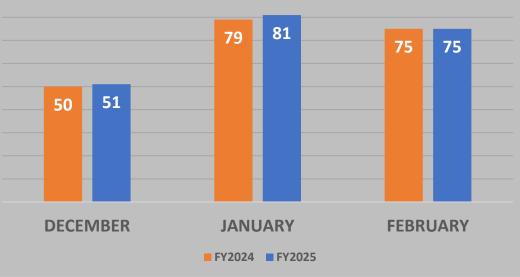
Vacation Rental Analytics February 2025



Average Booking Window February 2025

• Average Booking Window for February 2025 was FLAT

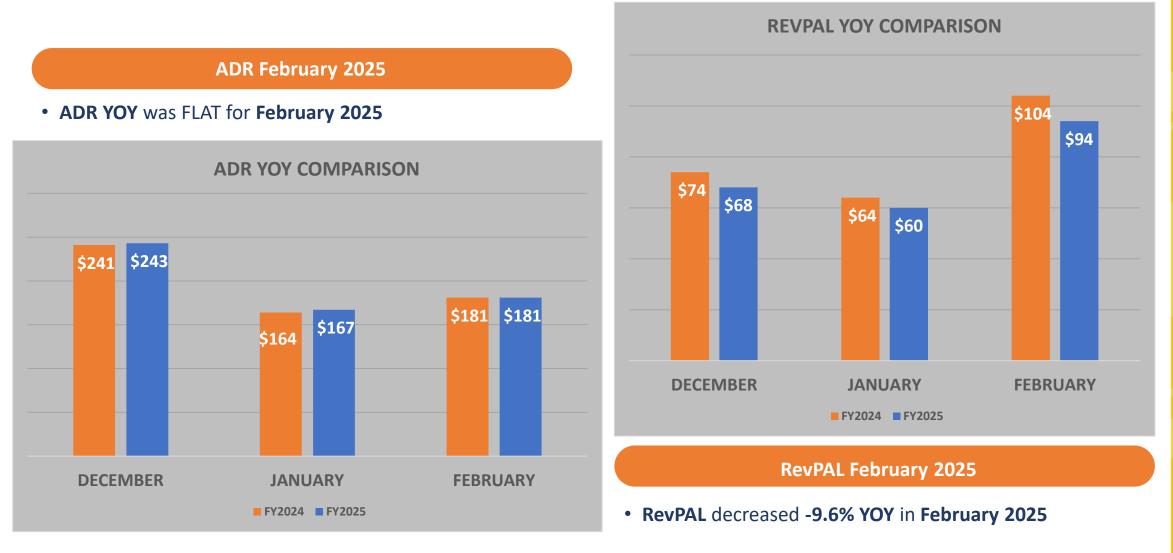




• Paid Occupancy % for February 2025 decreased -9.2% YOY

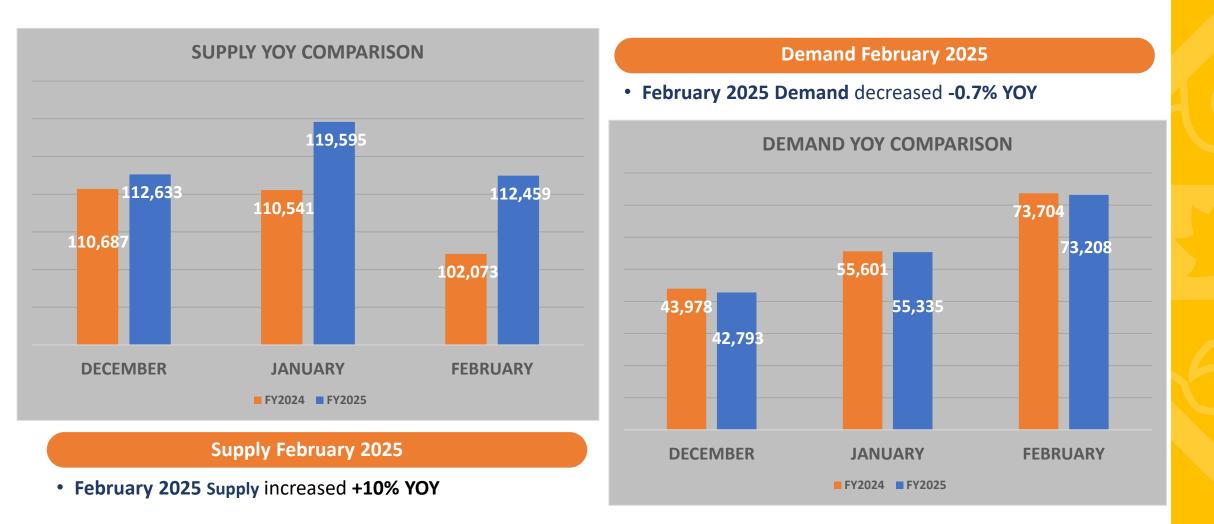
ST. AUGUSTINE PONTE VEDRA

Vacation Rental Analytics February 2025



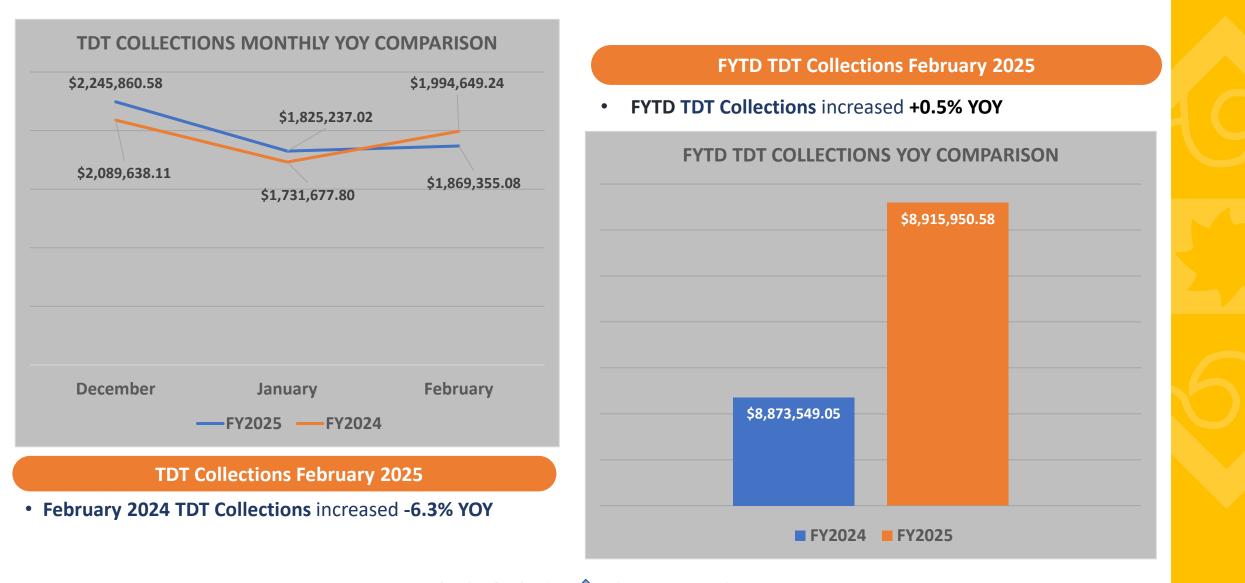
ST. AUGUSTINE PONTE VEDRA

Vacation Rental Analytics February 2025



ST. AUGUSTINE DONTE VEDRA

Tourist Development Tax Collections February 2025



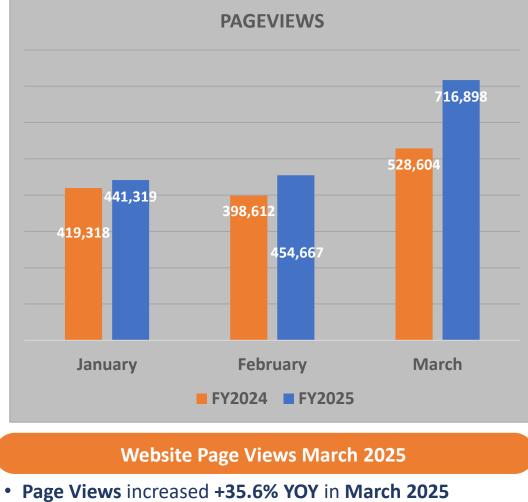
ST. AUGUSTINE PONTE VEDRA FLORIDA'S HISTORIC COAST®

Website + eCRM



Website Report March 2025





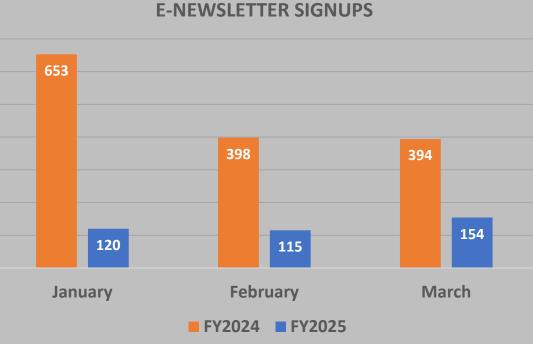
Website Report March 2025



• Guides ordered decreased for March 2025, down -21.8% YOY

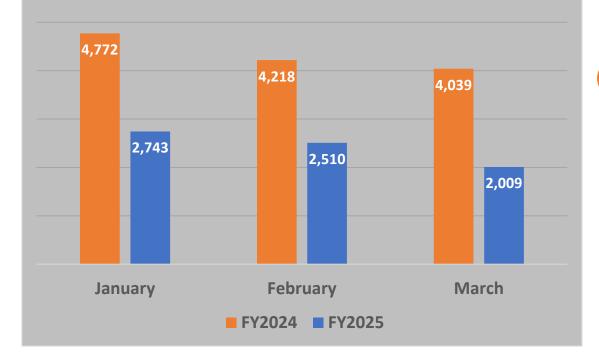
eNewsletter Signups March 2025

• March 2025 eNewsletter signups decreased -60.9% YOY



Website Report March 2025

BOOK DIRECT CLICKS (LODGING) YOY COMPARISON

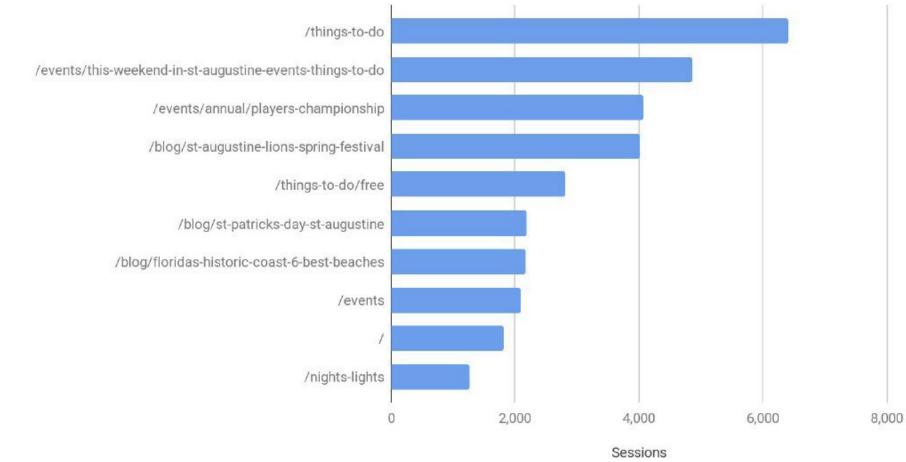


BookDirect Clicks March 2025

 BookDirect clicks decreased for March 2025 to 2,009 clicks (-50.3% YOY)

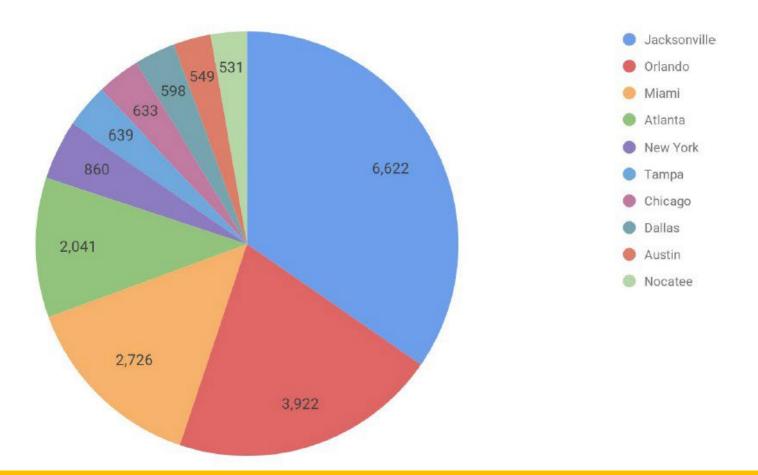
Top Landing Pages

The Lion Spring Festival (+268%), St. Patrick's Day blog (+242%) and the Things to Do page (+103%) saw huge year-over-year increases.





Austin traffic increased 449% compared to last year.



Top Level Performance

541,338

VISITS TO WEBSITE +72% YOY

PER SESSION

-48% YOY

447,260 WEBSITE USERS

+71% YOY

82,997

VISIT FROM ORGANIC -15% YOY

716,898

PAGE VIEWS +36% YOY

0:00:25

AVERAGE ENGAGEMENT TIME +26% YOY

189,128 ENGAGED SESSIONS

34.94% ENGAGEMENT RATE

-13% YOY

Hispanic Microsite Performance

1,082 VISITS TO WEBSITE -27% YOY 929 TOTAL USERS -27% YOY 927 VISIT FROM ORGANIC -22% YOY **2,103** PAGE VIEWS -39% YOY

0:01:42

AVERAGE ENGAGEMENT TIME PER SESSION -9% YOY 838 ENGAGED SESSIONS -17% YOY **77.45%** ENGAGEMENT RATE

+9% YOY



Email Performance

Opt-in Subscribers

36,324 MESSAGES SENT

33%

CTOR

1,055 SESSIONS



DURATION

Other Source Subscribers

162,527 MESSAGES SENT



643 SESSIONS

05:19

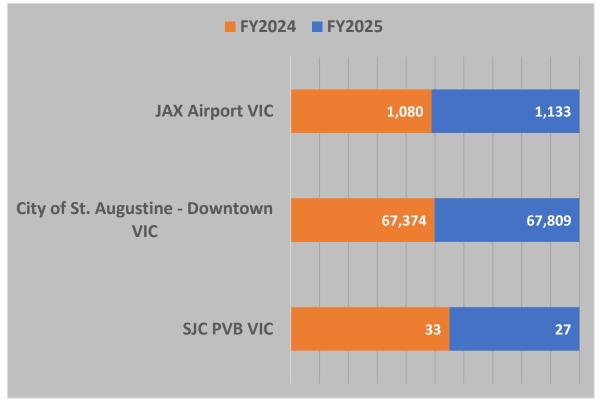
AVG. SESSION DURATION



Visitor Information Centers Visitation



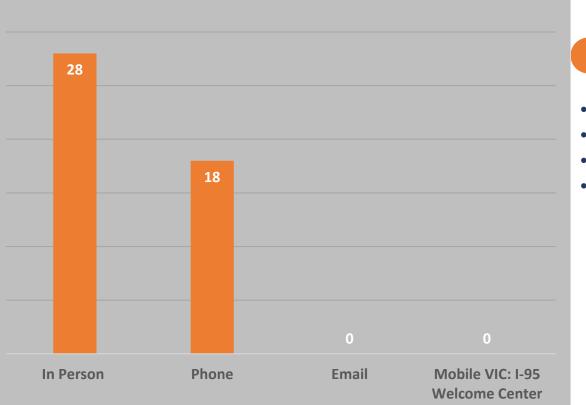
VIC Visitation March 2025



VIC Visitation - March 2025

- Visitation to the SJC PVB Visitor Information Center decrease -18.18% YOY
- Visitation to the City of St. Augustine Downtown
 Visitor Information Center increased +0.65% YOY
- Visitation to the Jacksonville Airport Visitor
 Information Center increased +4.91% YOY
- St. Augustine Beach Visitor Information Center was closed for renovations in March

Ponte Vedra VIC Visitation March 2025



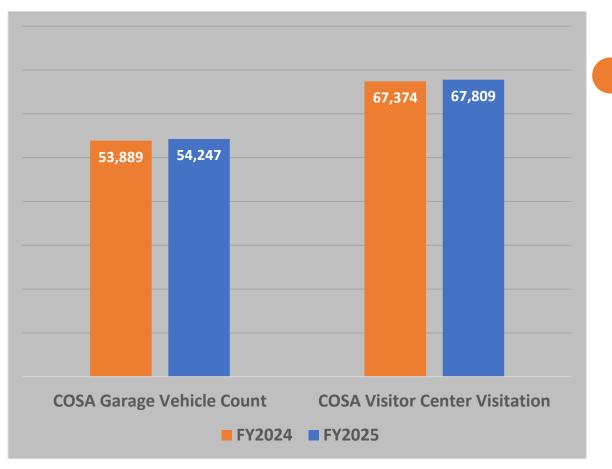
Ponte Vedra VIC Visitation - March 2025

•	Visitors Served In-Person	28
•	Visitors Served by Phone	18
•	Visitors Served by Email	0
•	Mobile VIC I-95 Welcome Center	0

Mobile VIC I-95 Welcome Center ٠



City of St Augustine Downtown VIC Visitation March 2025



City of St Augustine Downtown VIC Visitation - March 2025

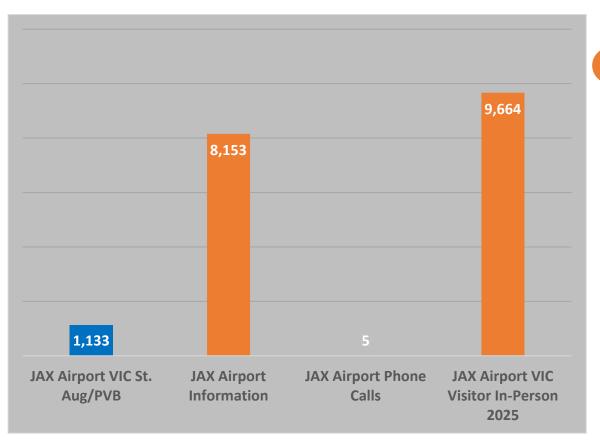
- Visitor Information Center Vehicle Count 2024 53,889
- Visitor Information Center Vehicle Count 2025 54,247
- Visitor Information Center In-Person 2024 67,374

67,809

Visitor Information Center In-Person 2025



Jacksonville Airport VIC Visitation March 2025



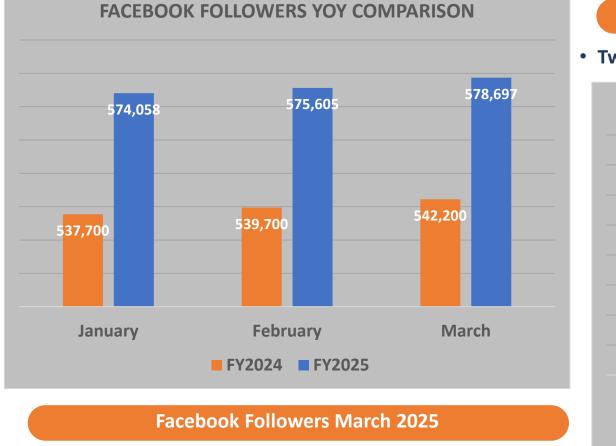
Jacksonville Airport VIC Visitation - March 2025

•	Jacksonville Airport VIC St. Aug & PV	1,133
•	Jacksonville Airport VIC Airport Information	8,153
٠	Jacksonville Airport VIC Phone Calls	5
•	Jacksonville Airport VIC Visitor In-Person 2025	9.664

Social Media



Social Media March 2025

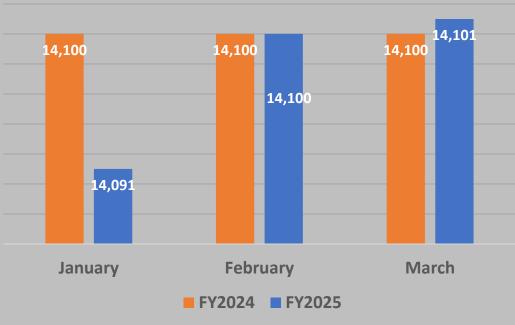


• Facebook Followers increased in March 2025 +6.73% YOY

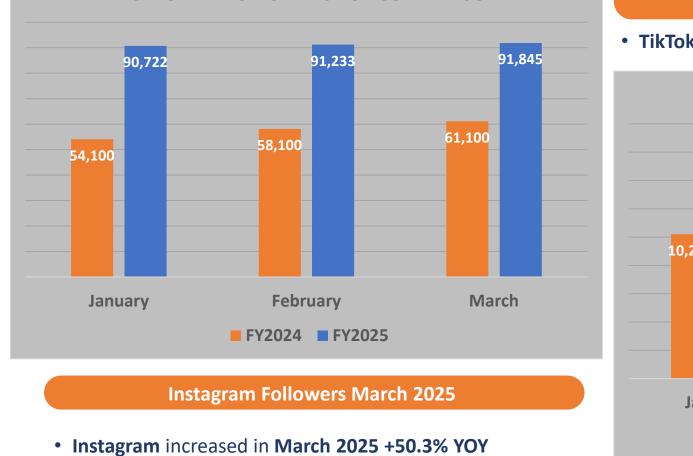
Twitter Followers March 2025

TWITTER FOLLOWERS YOY COMPARISON

• Twitter Followers decreased in March 2025 FLAT YOY



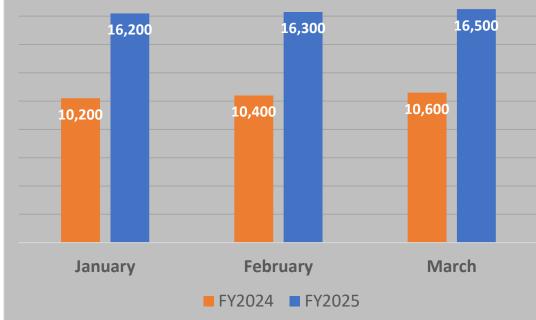
Social Media March 2025



INSTAGRAM FOLLOWERS YOY COMPARISON

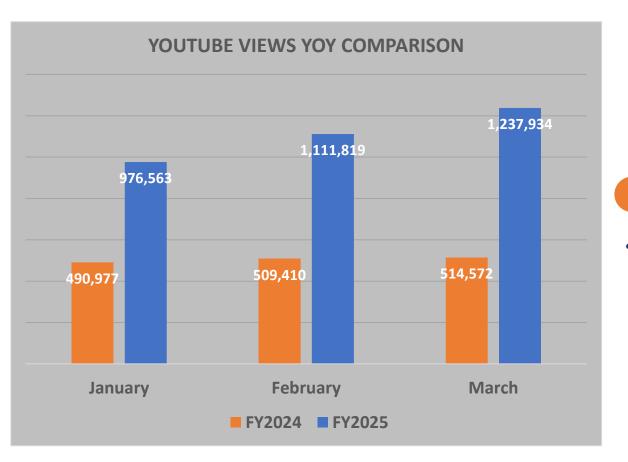
TikTok Followers March 2025

• TikTok Followers increased in March 2025 +55.7% YOY



TIKTOK FOLLOWERS YOY COMPARISON

Social Media March 2025



YouTube Views March 2025

• YouTube Views increased in March 2025 +140.6% YOY

Media Relations



Media Impressions – March 2025

		88,2 <mark>9</mark> 4	4,328,578
		69,5 <mark>73,035</mark> ,44	6
8,006,954,091	18,3 <mark>94,501</mark> ,480		
8,40 <mark>0,782,</mark> 0 <mark>51</mark>	11,8 <mark>53,743</mark> ,087		
January	February	Marc	h
	FY2024 FY2025		

Media Impressions - March 2025

• Media Impressions decreased +26.91% YOY in March 2025







Sales Measurement Summary

268 246 206 217 170 141 January February March **FY2024 FY2025**

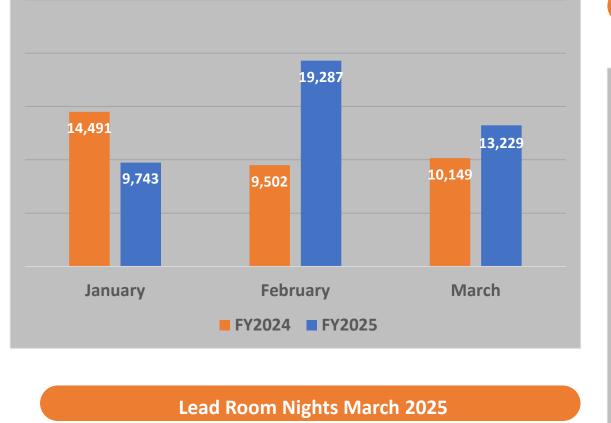
SOLICITATION CALLS/EMAILS YOY COMPARISON

Solicitations March 2025

• Solicitations were up for March 2025 +46% YOY

Sales Report March 2025

LEAD ROOM NIGHTS YOY COMPARISON

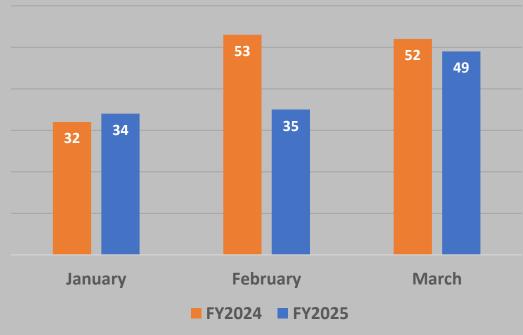


• March 2025 Lead Room Nights decreased +30.5% YOY

Lead Distribution March 2025

TOTAL LEADS DISTRIBUTED

• March 2025 Lead Distribution increased -5.77% YOY



Florida's First Coast of Golf

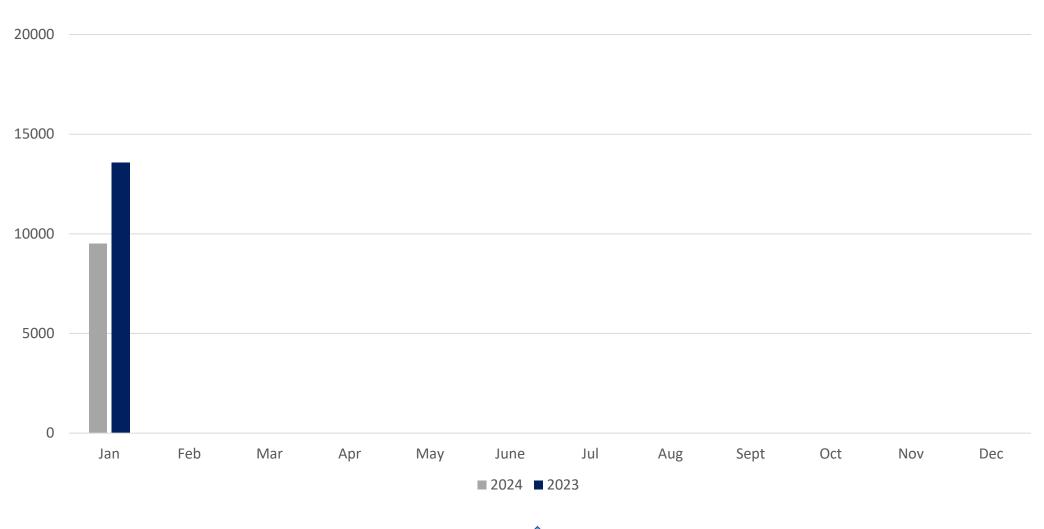


ROUNDS UPDATE

Total Rounds J	Jan: -12%		2025 TOTAL ROUN	IDS YTD -12%
Tourist Round	s Jan: 8%	1,400,000		
		1,300,000		
180,000		1,200,000		
		1,100,000		
160,000	•	1,000,000		
,		900,000		
140,000	•	800,000		
140,000		700,000		
120,000			2025	2024
120,000			2025 20)24
100,000				
80,000				
			2025 TOURIST RO	UNDS YTD 8%
60,000		550,000		
		500,000 -		
40,000		450,000		
	•	400,000 -		
20,000	•	350,000		
		300,000 -		
		250,000		
	JAN	200,000 -		
	2025 Total Rounds 2024 Total Rounds	,	2023	2024
	2025 Tourist Rounds 2024 Tourist Rounds		■ 2023 ■ 2	2024

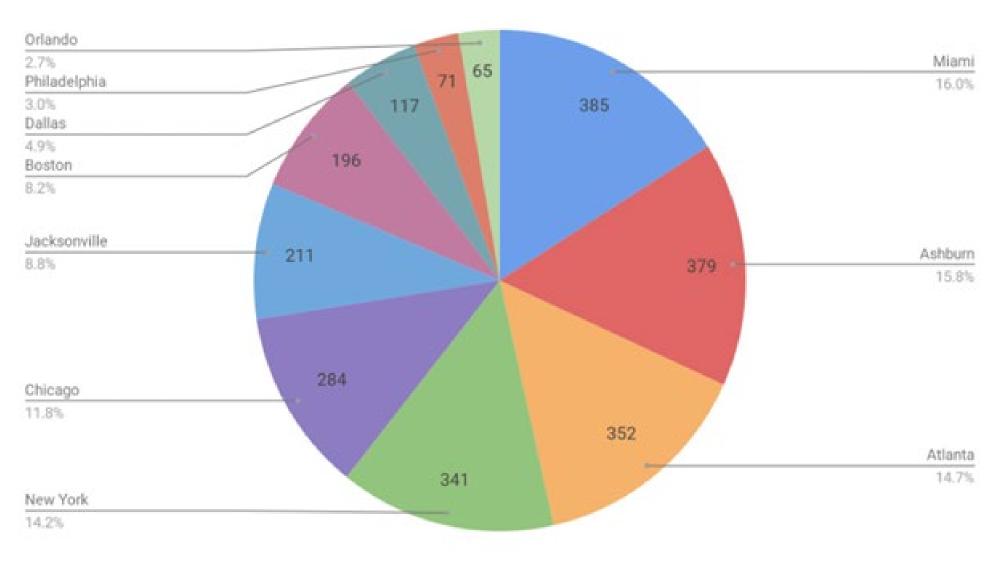
Florida's First Coast of Golf Digital Traffic

+43% Jan | +43% YTD



Sessions By City

Miami (+157%), Boston (+111%), and Chicago (+93%) saw the highest year-over-year increases.



CEO's Comments

- February 2025 <u>Traditional</u> Lodging Stats: Occupancy 71.1% (+0.7%), ADR \$178.30 (-0.4%), RevPAR \$126.81 (+0.3%), Demand (+0.4%), Revenue (-0.1%), Supply is -0.4%.
- February 2025 <u>Vacation Rental</u> Stats: Paid Occupancy 52.2% (-9.2%), ADR \$181 (+0.0%), RevPAL \$94 (-9.6%), Demand (-0.7%); Supply (+10.18%).
- February 2025 TDT Collections was down -6.3% YOY
- March 2025 Website: Continued positive YOY trends with site up +72.2% YOY and significant increase in site visitation from Austin (+449%).
- March VIC Visitation YOY for the PVB VIC was -18.18%; CoSA VIC was -0.51%; Jax VIC was +18.58%; SAB VIC was closed in March
- March 2025 Social Media YOY for Facebook/Meta was +6.73%, Instagram was +50.3%, TikTok was +55.7%, and YouTube was +140.6%
- March 2025 Publicity +26.9% YOY.
- March 2025 Sales team solicitations are up +46.1% YOY; lead room nights are up +30.5% YOY; lead distributions are down -5.77% YOY.

March Board Report FY2025



Creative: B2C

Digital

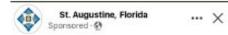
- Google Paid Search delivered 362,527 impressions from 3/1-3/31/2025
- Programmatic Display delivered 24,550,008 impressions from 3/1-3/31/2025
- Facebook/Instagram delivered 6,814,727 impressions from 3/1-3/31/2025
- YouTube delivered 4,944,920 impressions from 3/1-3/31/2025
- Nexxen OLV delivered 1,677,078 impressions from 3/1-3/31/2025
- PodKatz delivered 2,468,895 impressions from 3/1-3/31/2025



Luxury Campaign

St. Augustine FY2025 Luxury Co-op campaign continued through 3/31/2025

••• X



Give your "trip to the beach" an upgrade in St. Augustine | Ponte Vedra.



Learn mor	Elegance en Plein Air	
		April 23 – 27, 2025
	April 23 – 27, 2025	

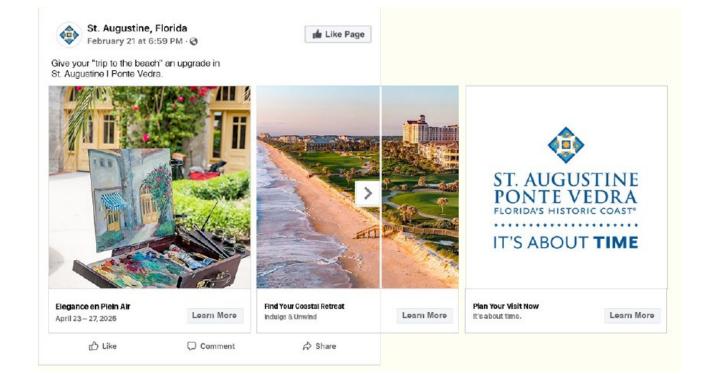
🖞 Like 💭 Comment 🔗 Share



Give your "trip to the beach" an upgrade in St. Augustine | Ponte Vedra.



www.hammockbeach.com
Find Your Coastal Retreat
Indulge & Unwind



Art Association

Hammock Beach

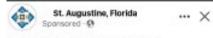
Comment

Share

Ch Like

Cuisine Campaign

St. Augustine FY2025 Cuisine Co-op campaign continued through 3/31/2025



Time For A Taste Of The Good Life In St. Augustine | Ponte Vedra.











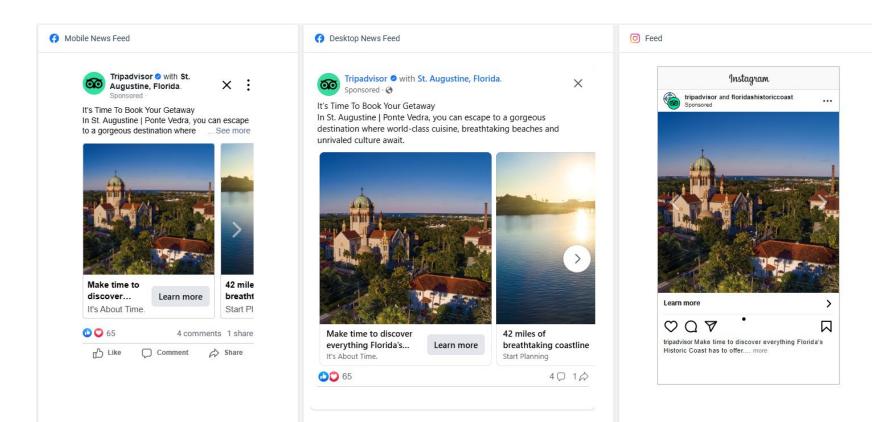


de Like Page



Bridge Campaign Meta TripAdvisor

St. Augustine FY2025 Bridge Campaign for Meta continued through 3/31/2025



Bridge Campaign Cont'd

Video (:15 & :30)



FLORIDA'S HISTORIC (

FloridasHistoricCoast.com

Display Rich Media Unit



Print Creative: B2C

2025 VISIT FLORIDA[®] Official Vacation Guide

- All right-hand reads, opposite editorial
- Estimated circulation 300,000

Lay Back And Let Time Stand Still



There's a time and place for peace and relaxation — and you'll always find it in St. Augustine | Ponte Vedra. Whether you're lounging paalside at one of our historic hotels or kicking your sand-covered feet up on a pristine, remote beach — you'll feel it. That magic moment when time stands still.



Visit FloridasHistoricCoast.com to learn more.

Prevue Magazine

- History/African-American History issue
- Estimated circulation 20,000



Right place. Right time.

There's never been a more perfect time or place to book your next event. Imagine breathtaking beaches, world-dass cuisine and all the historical sights and culture that await your attendees. It doesn't matter whether it's spring, summer, fall or winter. St. Augustine | Ponte Vedra is guaranteed to be an amazing time — any time of year.



For Conference Sales visit MyFloridaMeetings.com, or call Jennifer Jenkins at 904.209.4432.

Prevue Magazine (Added Value)

. Eblast/Newsletter

SOUTHEAST SPONSORED CONTENT

St. Augustine | Ponte Vedra

St. Augustine and Ponte Vedra Beach: Where history meets modern hospitality.



Fast Facts

Meeting Space: Over 160,000 square feet Guest Rooms: Over 10,000 guest rooms Airports: Jacksonville International (IAX), Daytona Beach International Airport (DAB), and Orlando International Airport (MCO) Average Daily Temp: Low of 46 F in January to a high of 90 F in August - one of the coolest places to be in the summer months compared to the rest of Florida

ST. AUGUSTINE

Since 1513, St. Augustine and Ponte Vedra Beach have been enchanting visitors from around the world. Among the first to be captivated was Juan Ponce de León, who may not have discovered the mythical Fountain of Youth but certainly found something extraordinary on Florida's Historic Coast®. More than 500 years later, this remarkable destination remains

a treasure trove for explorers of all kinds. For meeting planners, the

allure extends far beyond the rich history. The area offers an array of unforgettable venues

66 | prevuemeetings.com

that set the stage for exceptional support, your event will be events. Picture intimate dinners anything but ordinary. at award-winning establishments Beyond the boardroom, like La Nouvelle Bistro in the attendees can indulge in nearly heart of historic downtown St. 42 miles of pristine, unspoiled Augustine, or black-tie galas beaches—a rare gem in today's in iconic settings such as the fast-developing world. Dining landmark Casa Monica Resort & options are equally impressive, Spa or the AAA Five Diamond with an array of elegant and Ponte Vedra Inn & Club. These eclectic eateries to suit every extraordinary venues promise palate. Shopping enthusiasts will relish exploring the brickto leave a lasting impression on lined streets of St. Augustine for any group. But remarkable venues are unique gifts, artisan treasures,

just the beginning. The Visitors and specialty foods, or hunting and Convention Bureau is for bargains and style on San dedicated to ensuring seamless Marco Avenue in antique shops event planning with a range

marketing collateral. With their

and quirky boutiques. of complimentary services, including arranging site visits, sourcing RFPs, and providing

When it's time to unwind, attendees can choose from a range of accommodations that blend comfort with characterfrom boutique inns steeped in old-world charm to luxurious resorts along the coast, and everything in between. Legendary history, seaside elegance, combined with outstanding meeting services and facilities, make Florida's Historic Coast a remarkable meeting destination. For an interactive Group & Meeting Guide, visit MyFloridaMeetings.com or call 800-418-7529.

CONTACT Jennifer Jenkins T: 800-418-7529, ext. 2012 E: Uenkins@floridashistor W: MyFloridaMeetings.com



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ST. AUGUSTINE PONTE VEDRA

Update: January – March Annual Promotion Plan FY2025

ST. JOHNS CULTURAL COUNCIL

ST. AUGUSTINE | PONTE VEDRA | FLORIDA'S HISTORIC COAST



The mission of the Cultural Council is to support local artists and arts organizations and promote St. Johns County as the premier arts destination where the lives of both residents and visitors are enriched through art, culture, history and heritage.

FY2025 Objectives

Lead Arts, Culture and Heritage initiatives

Increased Focus on Product Development & Support Services (Telling Our Stories)

Development of St. Johns County Cultural Plan

Continuing Commitment to Brand Promise

PRODUCT DEVELOPMENT

EL VIP CULTURAL DE ESTADOS

UNIDOS DE AMÉRICA

Fullscreen

SAN AGUSTÍN PONTE VEDRA

TASTE THROUGH TIME

Unveiling the History and Cuisine of St. Augustine, Ponte Vedra & Florida's Historic Coast

8

A Culinary Revolution Redefining the food scene on Florida's Historic Coast

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Coastal Bites Exploring the AIA Scenic and Historic Byway

ST. JOHNS

Black Heritage Trail



Trail & Guide to be completed by June 2025.

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MUST SEES: Lincolnville Historic District, Armstrong Park & Palatka, Belghahachee, Alpine Groves.

St Augustine and the 36 44

Passage of the Civil Rights Act Church and School Religion during the Spanish Periods

The GvI Rights Movement . Spotlight Cora Tyson

Churches during Gvil Rights Spotlight: Rev Thomas Wright Sr.

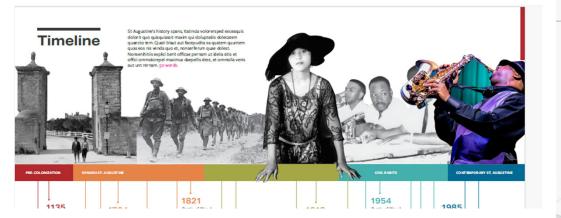
MUST S EES: A CCORD Museum & Freedom Waves of Change, St. Augustine Raza, Dr. Hayling Freedom Park.

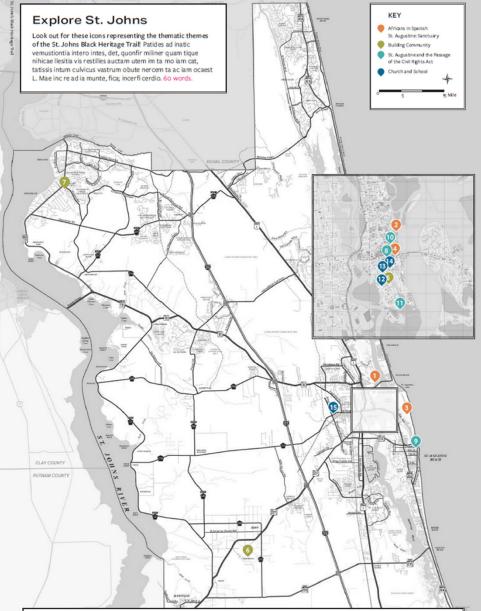
Development of Black Churches . Florida Normal and Industrial Institut Spotlight: John Jackson A Spanish School . Schools after Errancipation. High Schools Spotlight: Mildred Parsons Mason Larkins

MUST SEES: Uncolnville Museum, St. Benadict the Moor School, Trinity United Methodist Church, Collier-Blocker-Puryear Park



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Locations

AFRICANS IN SPANISH ST. AUGUSTINE: SANCTUARY 1 Fort Mose Historic State Park

2 Castillo de San Marco National Monument

3 Anastasia State Park

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"Old Spanish Quarries" Oldest House Museum Complex 4

BUILDING COMMUNITY 5 Lincolnville Historic District 6 Armstrong Park and Palatka to St. Augustine State Trail 7 Beluthehatchee and

Alpine Groves Park

ST. AUGUSTINE AND THE PASSAGE OF THE CIVIL RIGHTS ACT 8 ACCORD Civil Rights Museum &

Freedom Trail 9 Waves of Change Exhibit 10 St. Augustine Plaza 11 Dr. Hayling Freedom Park

Cultural Center 13 St. Benedict the Moor School (originally named St. Cecilia) 14 Trinity United Methodist Church 15 Collier-Blocker-Puryear Park

MARYA

CHURCH AND SCHOOL

12 Lincolnville Museum and

Gamble Rogers Folk Festival & Concert Series



APRIL 11th, 12th, 13th ~ 2025

THE JOHN JORGENSON QUINTET THE JONTAVIOUS WILLIS BAND VERLON THOMPSON WILLI CARLISLE

ROY BOOK BINDER • JUBAL LEE YOUNG MICHAEL RENO HARRELL • JOSH GOFORTH CHARLIE ROBERTSON • FLAGSHIP ROMANCE RED & CHRIS HENRY & THEIR ALL-STAR BAND THE CURRYS • GRANT PEEPLES • WILD SHINERS CHELSEA SADDLER • THEROUGH & TUMBLE THE LITTLE MERCIES AND MANY MORE

ST. JOHNS COUNTY FAIRGROUNDS • ST AUGUSTINE, FLORIDA RV & Primitive Camping Sites Available • Food trucks, Vendors Kids Activities • YoungFolk Stage Saturday and Sunday

Tickets available on Eventbrite.

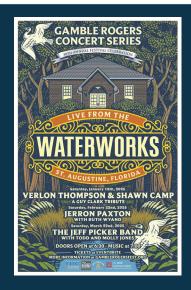
www.gamblerogersfest.org.

Featured Acts:

- The John Jorgenson Quintet
- The Jontavious Willis Band
- Verlon Thompson
- Willi Carlisle
- Roy Book Binder
- Jubal Lee Young
- Michael Reno Harrell
- Josh Goforth
- Charlie Robertson
- Flagship Romance
- Red & Chris Henry & Their All-star Band
- The Currys
- Grant Peeples
- Wild Shiners
- Chelsea Saddler
- The Rough & Tumble
- The Little Mercies

And many more!

Don't miss out on this milestone celebration of incredible music, history, and the spirit of folk. See you at the Gamble Rogers Folk Festival!



Support Services: Grants Administration and Capacity Building

Attended & evaluated all grant funded programming including:

St. Augustine Film Festival Limelight Theatre Fort Mose Flight To Freedom Spanish Food & Wine Festival St. Augustine Celtic Music & Heritage Festival First Coast Opera

Assisted with marketing strategy and advertising content

Launched FY26 TDC Grant Workshops at The Waterworks

Telling our Stories



<u>See Full Article</u> Online Media Impressions (UMV): 407.1M

The St. Augustine Record

St. Augustine's Lotus Noodle Bar hosts James Beard Dinner to raise funds for Pena-Peck House

Lucia Viti, St. Augustine Record Tue, Fabruary 25, 2025 at 4:25 PM EST · 4 min read

St. Augustine's Lotus Noodle Bar, under the direction of Executive Chef Barry Honan, recently hosted the first Friends of James Beard Benefit Dinner in America's oldest city at the Peña-Peck House.

Community leaders, philanthropists and food enthusiasts enjoyed a sevencourse meal while raising \$5,000 for The Woman's Exchange of St. Augustine. Hosted as part of JBF's benefit series, the monies will fund school scholarships for women over 30 while helping preserving the Peña-Peck House.

Honan was joined by Chef Marcel Vizcarra from the Llama Restaurant, Genie McNally from The Floridian, Joshua Smith from Catch 27 and Matthew Brown from Asado Life. Notable guests and community leaders included St. Augustine Mayor Nancy Sikes-Kline; Lauren Titus, editor of Edibles Magazine; and Stephanie and Michael Lugo, owners of Michael's Steakhouse, La Nouvelle and Pesca Rooftop. The Woman's Exchange of St. Augustine, the St. Johns Cultural Council and the St. Johns County Tourist Development Council, hosted the event organized by Honan.

Honan told the St. Augustine Record that hosting a JBF event in St. Augustine has always been part of his plan.

"Events hosted in the name of JBF champion a standard for increasing St. Augustine's culinary scene," he said. "Our goal is to lead by example and be recognized as a top food destination committed to a new standard of excellence."

Honan said that coordinating and lining up chefs closest to me took about a year. Once finalized and made public, the event sold out in less than an hour.

JamesBeard uoitepuno_H

> This Charming Florida City Was Just Named the Most Welcoming in the U.S.— and It Has Pristine White-sand Beaches, Quaint Cobble Streets, and Impeccable Weather

Booking.com named St. Augustine, Florida, the most velcoming city in the coun



TRAVEL+ LEISURE

See Full Article

hundreds of years. And now, it's being recognized as one of the most

Nestled along Florida's East Coast, the city was named one of the most

welcoming places in the U.S. for 2025 by Booking.com, according to data

from the company that was shared with Travel + Leisure. To compile the

rankings. Booking.com said it analyzed more than 350 million verified

ts historic charm, and now travelers will also come to know it for its

When visiting St. Augustine, travelers should consider staying at the quaint <u>St. George Inn</u>, which boasts a pedestrian-friendly location and

sicture-perfect courtyard and is one of the top stays in the city on Booking.com. Or enjoy the waterfront location of the top-rated boutiqu

Marker 8 Hotel & Marina along with the property's heated plunge pool overlooking the bay and complimentary nightly hors d'œuvres. For editor-

loved and award-winning stays, consider these T+L favorite hotels

Founded in 1565, St. Augustine remains the oldest continuously occupied settlement of European and African-American origin in the country and

continues to boast top-notch hotels, amazing beaches, and plenty to do from istoric trolley tours and spooky ghost tours to boasing, a 17th-century

elcoming environment and excellent accom

ortress, and more

NEW/YORK POST

See Full Article

Online Media Impressions (UMV): 60.1M

ming cities in the country

Online Media Impressions (UMV): 13.8M

Beyond the Florida coast, travelers are sure to feel right at home when visiting New Jersey's <u>Case May</u>, which secured the No. 2 spot on the list, along with fellow East Coast city <u>Newport, Rhode Island</u>, which carrie in a No. 3.

On the West Coast, California's Joshua Ting was considered one of the most welcoming places for 2025, featuring nearly 800,000 acres of national park along with its gooprimous and distinct Joshua tree (or yucca) forests. Travelers should similarly feel welcome in <u>Second. Artzona</u>, lauded for its stuming red nocks, stargaping, and more.

1. St	Augustine, Florida
2. 0	ape May, New Jersey
3. N	ewport, Rhode Island
4. Jo	oshua Tree, California
5. Se	edona, Arizona
6. La	haina, Hawaii
7. 0	akhurst, California
8. W	aikoloa, Hawaii
9. Pr	escott, Arizona
10 B	oken Bow Oklahoma

Southern Living.

<u>See Full Article</u> Online Media Impressions (UMV): 14.3M

1. O

21 Best Things To Do In St. Augustine, Florida The Fountain of Youth is calling your name. Maybe it's those gorgeous

Known as the Ancient City, St. Augustice features centuries-old architecture, iconic cultural sites, and unspolled beaches RF<u>MatEnters</u>: Volume Inclumer/24.2005 Fixedbackby-AmericEtank



The Fountain of Youth is calling your name. Maybe it's those gorgeous beaches, the city's fascinating history, or maybe it is something in the water. Either way, there is lots to explore in this charming city on Florida's Atlantic coast. While there, take a culinary tour, sample fresh seafood, and head out on the water. Learn about this Ancient City while you explore its centuriesold architecture and icons. Spring and fall offer the best sight-seeing weather, but there's a reason to visit anytime of year, from fall music festivals to thousands of Christmas lights to summer thrills. Check out this travel guide for 52. Augustine before your next Florida trip.

What To Know About Florida's Historic Coast

Most people don't realize St. Augustine is the oldest continuously inhabited European settlement in the United States (It was preceded by Puerto Riean colonies Pensacola, which was destroyed in 155, and Fort Caroline in Jacksonville, Florida, which was destroyed in 1565.) Ponce de León claimed "La Florida' for Spain in 1513, decades before the Jamestown colony of Virginia and long before the Pigrims arrived at Piymouth Rock in Massachusetts. Over the centuries, many cultures have called the city on Florida's Historic Coast home, including Native American, Spanish, British, French and African.

Oldest city in the country named friendliest travel destination in the US — offering historic charm and 'pristine' beaches

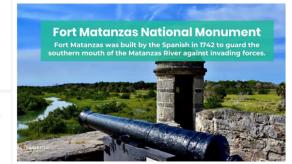
Published Feb. 8, 2025, 6:41 p.m. ET

By David Landsel

They've had plenty of time to practice.

The oldest continuously occupied settlement in the United States has just been named the friendliest, or "most welcoming," destination for travelers in the country.

Founded in 1565 by Spanish explorers, St Augustine, Fia, remains a favorite with vacationers conturies later — enough so to vauit the small city to the top spot in a new Booking corn user survey that considered multiple factors to determine which towns liked tourists the most.



PR SUMMARY JANUARY – MARCH 2025



BettieBomb.com

St. Johns County Cultural Plan

March 2025*: New Executive Director brought up to speed on process

May 2025*: Construct Request for Qualifications

July 2025: Publish RFQ including Master Public Art Plan

August 2025 through April 2026: Conduct research and stakeholder meetings; compile data

May through July 2026: Plan and host community meetings

August 2026 and beyond: Implement plan

Questions?

Please contact

Jeff Potts Executive Director Jeff@historiccoastculture.com



ST. AUGUSTINE | PONTE VEDRA | FLORIDA'S HISTORIC COAST®