



# Administrator's Budget Session

## FY 26 - UF/IFAS Extension



# Our Mission

- Florida Cooperative Extension engages with individuals and families and partners with communities to provide quality, relevant education, and research-based expertise to foster healthy people, a resilient environment, and a strong economy.
- We must stay ahead, anticipate challenges, and provide solutions to future problems.

# Our Shared Values

- **Dedication**
  - We serve the citizens of St. Johns County
  - Unbiased research-based programs that empower clientele
- **Openness**
  - Support Florida's diverse population
- **Adaptability**
  - Timely solutions; research-based, practical, and relevant
- **Visionary**
  - Personal development for faculty, staff, volunteers, and the people we serve
- **Fiscal Responsibility**
- **Integrity**
  - Serve with mutual respect and honesty
- **Humility**

# Our Shared Alignment

- Community Trust and Economic Prosperity
  - Agriculture is Florida's 2<sup>nd</sup> largest industry – Provide answers to everyday questions for all people.
    - We provide the most up-to-date, research-based information available to our clientele so they can make informed decisions.
- Community Well Being
  - Extension Agents solve various problems related to lawn and gardens, crops and livestock, youth development, and healthier lives.



# 2024 Data

- Grants - **\$843,738**
- In-kind/monetary donations - **\$58,000.**
- Volunteers **14,935 hours** ~ 7.2 full-time employees for one year.
- Developed **132** educational pieces
- **51** one-on-one site visits
- Reached **24,092** clients
- Proctored **221** pesticide exams
- 4-H Public speaking
  - **3,511** youth – **121** classes
- 4-H Embryology Participants – **2,353** students, **13** schools
- GI-BMP – **27** participants

# FY 26

## Selected Budget Request

- Replacement Kubota 3940 Model Tractor - \$40,000
  - Recommended by Fleet
  - 16 years old
  - Maintenance issues
- Replacement Dump Trailer - \$14,000
  - Recommended by Fleet
  - 10 years old
  - Maintenance issues

