



Emergency Management



PRESENTATION AGENDA

- Department Overview
- Emergency Management
- Coastal Management
- Animal Control

Emergency Management Department

Emergency Management



Coastal Management



Animal Control



Emergency Management

Budget Highlights

- Led successful response and recovery operations for three federally declared disasters during the 2024 hurricane season
- Fully staffed, no additional FTEs requested
- Operating costs change because of grant-funded projects
- Uncertainty of Federal and State grant programs
- FY 24 FEMA reimbursements \$9.1M
- FY 25 FEMA reimbursements \$5M



Emergency Management

Roll Back Budget

- Reduction of \$17,318
- Uncertainty of Federal and State grant programs
- Emergency Management Performance Grant (Fed) \$87,645
- Emergency Management Preparedness and Assistance Grant (State) \$105,806



Coastal Management



- Ponte Vedra Beach Nourishment Project (completed 2024) \$ 39M
- SPV and Vilano Beach USACE CSRM (completed 2024) \$ 20M
- Porpoise Point Drive Armoring (completed 2024) \$ 1M
- St Augustine USACE SPP (completed) \$ 33.5M
- Summer Haven ICWW Dredge Disposal Project (completed 2024) \$ 6M
- St Augustine Beach perpetual easement replacement

Operational / Budget Highlights

- Budget fluctuations depend on projects
- No additional FTEs requested (fully staffed)
- South Ponte Vedra Category G FEMA project
- North Ponte Vedra Category G FEMA project
- South Ponte Vedra USACE CSRM project
- Porpoise Point Stabilization project
- Future sand sourcing identification

Coastal Management

- South Ponte Vedra Beach FEMA Cat G Project est \$ 26 M
- South Ponte Vedra US Army Corps CSRМ project est \$ 55 M
- Ponte Vedra Beach FEMA Cat G Project est
 - PED \$1.9M
 - Initial Construction \$60M
 - Periodic Nourishment (10-year interval) \$390 M @ 78M per
- Summer Haven potential projects



Roll Back Budget

- Reduction of \$321,334
- Post-hurricane damage assessment and sand loss calculations
- New project engineering support

FY 2024

- 589 Cat Adoptions
- 155 Cats Rescued
- 435 Cats Spay/Neuter
- 329 Dog Adoptions
- 71 Dog Rescued
- 301 Dogs Spay/Neuter
- 9,125 Enforcement Cases

FY 2025 year-to-date

- 316 Cat Adoptions
- 134 Cats Rescued
- 264 Cats Spay/Neuter
- 188 Dog Adoptions
- 29 Dog Rescued
- 168 Dogs Spay/Neuter
- 6,071 Enforcement Cases

Animal Control



Operational / Budget Highlights

- No additional FTEs requested
- FY 25 right-sized the department to align with industry standard
- Added on conversion animal transport van for animal transports
- Increased off-site adoption events with use of volunteers and staff

Animal Control



Roll Back Budget

- Reduction of \$174,475
- Eliminate pet surgeries:
 - Over-the-counter Spay/Neuter
 - Owner requested Euthanasia
- Eliminate low-cost heartworm treatments
- Eliminate on-call and overtime Enforcement Officer
- Eliminate Veterinary Technician



