



Growth Management Department

FY 26 BUDGET PRESENTATION

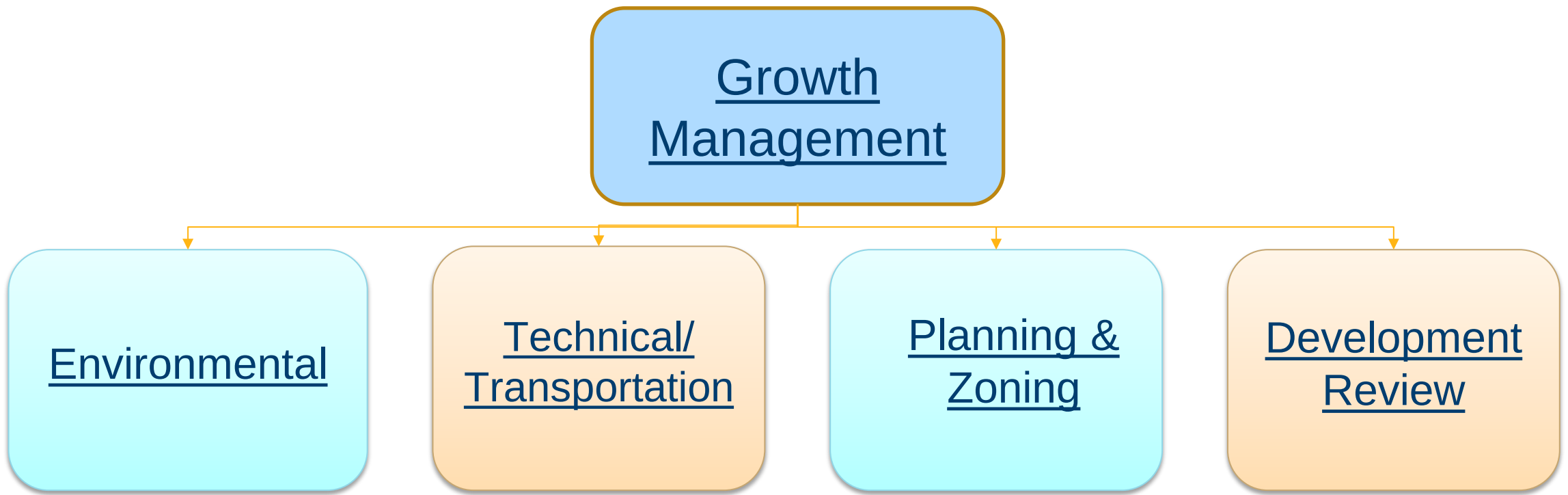


An aerial photograph of a city grid, showing a network of streets and a winding river. The river is highlighted in blue, and there are several green patches representing parks or undeveloped land. The overall color palette is muted, with greys, browns, and greens.

MISSION

The St. Johns County Growth Management Department facilitates well-designed, efficient, healthy, and safely built developments while ensuring preservation of the natural and cultural environment.





FY 2026 GM BUDGET REQUESTED TOTALS

CATEGORY	FY 2025 BUDGET	FY 2026 REQUESTED BUDGET	% CHANGE
PERSONNEL	\$ 6,902,687	\$ 7,502,116	8.6%
OPERATING	\$ 1,202,641	\$ 456,138	-62%
CAPITAL	\$ 260,000	\$ 150,000	-42%
BUDGET TOTALS:	\$ 8,395,328	\$ 8,108,254	-3.4%

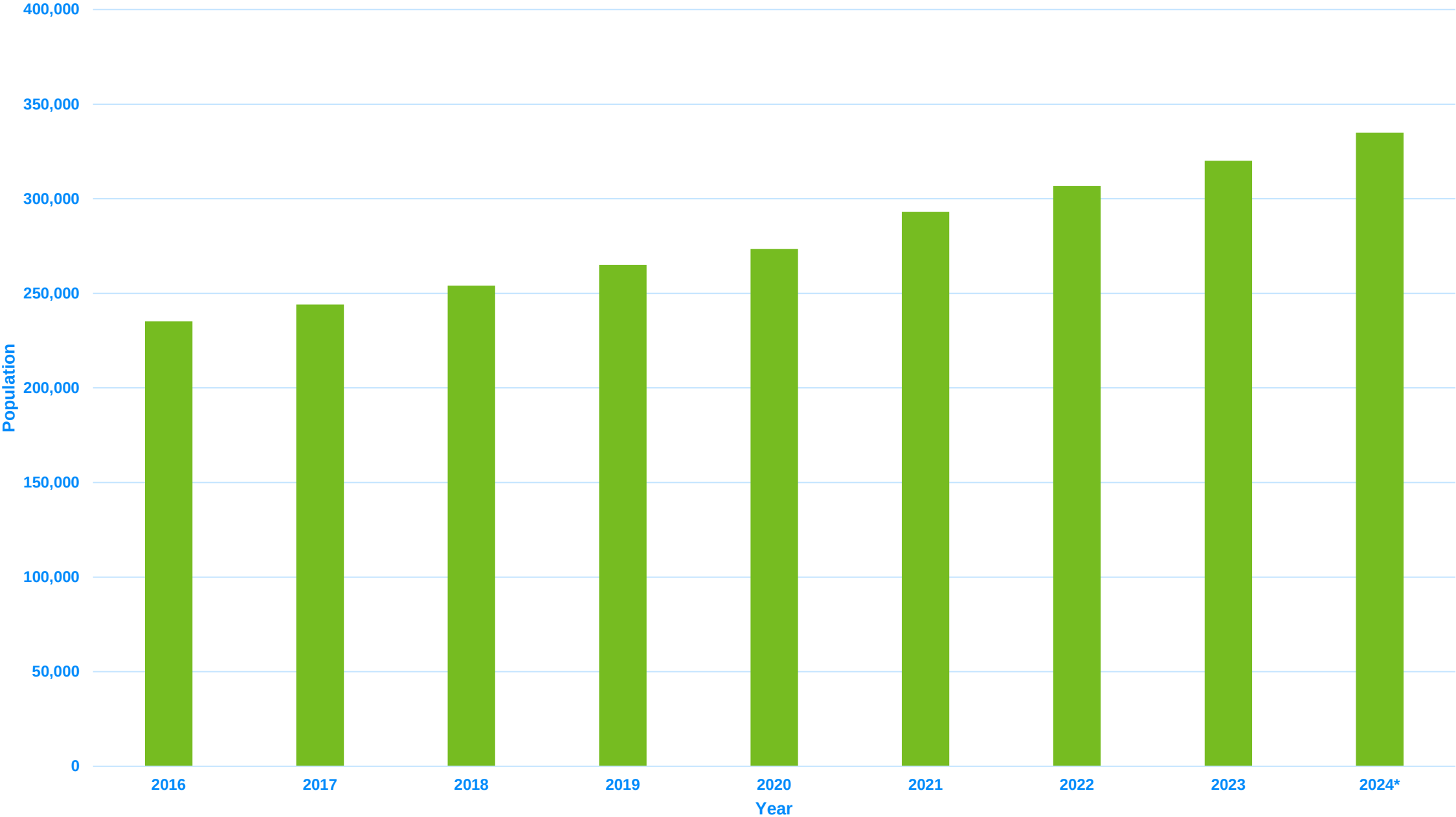
FY26 Budget

FY 2026

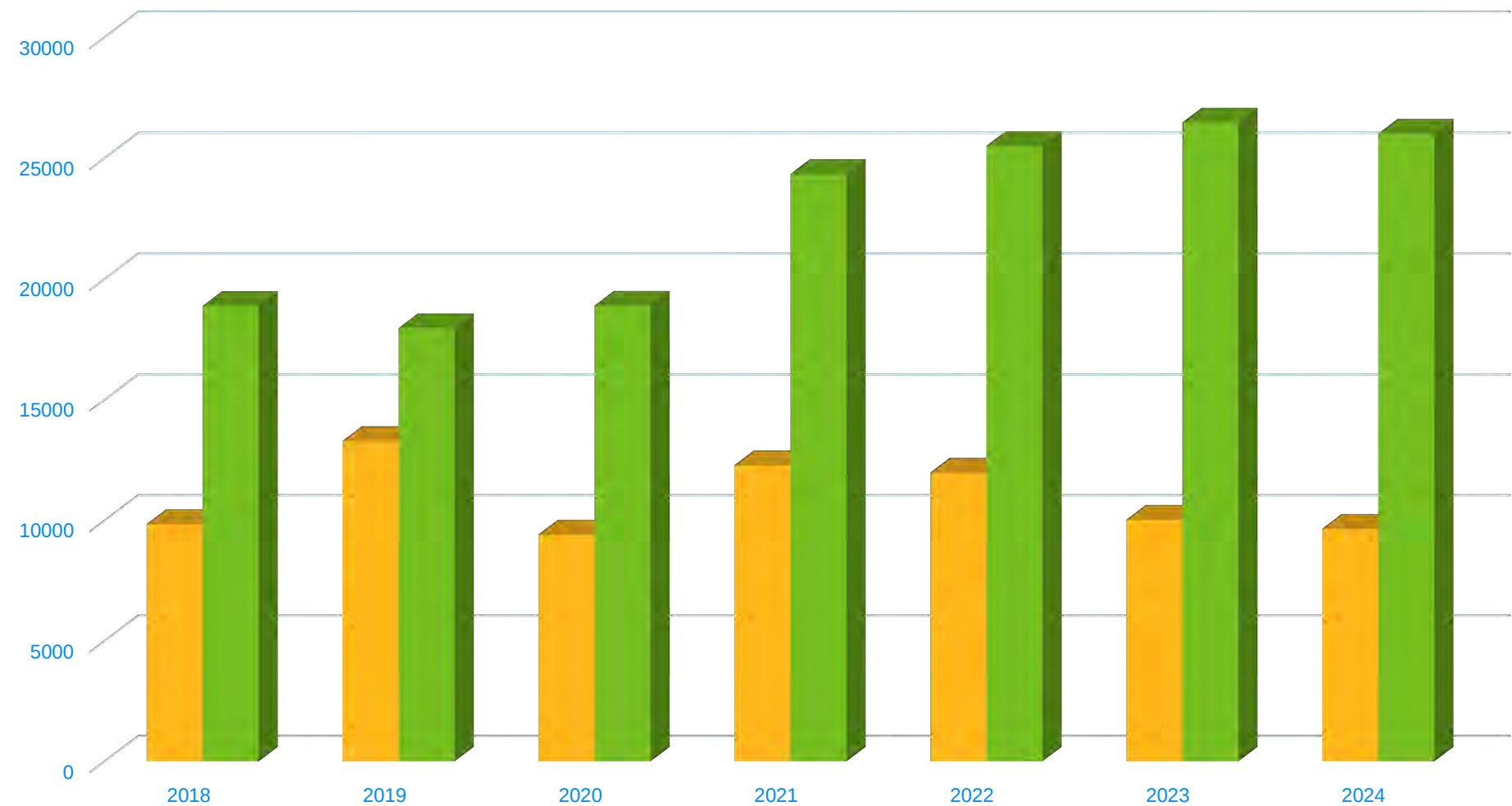
- ❖ **-\$63K Customer Service Position**
- ❖ **-\$10K Beach Temporary Staff**
- ❖ **-\$7K Overtime**
- ❖ **+\$10K ATV 4x4**
- ❖ **+\$24K UTV side by side**
- ❖ **+\$100K PV Planning Position**
- ❖ **66 FTEs**



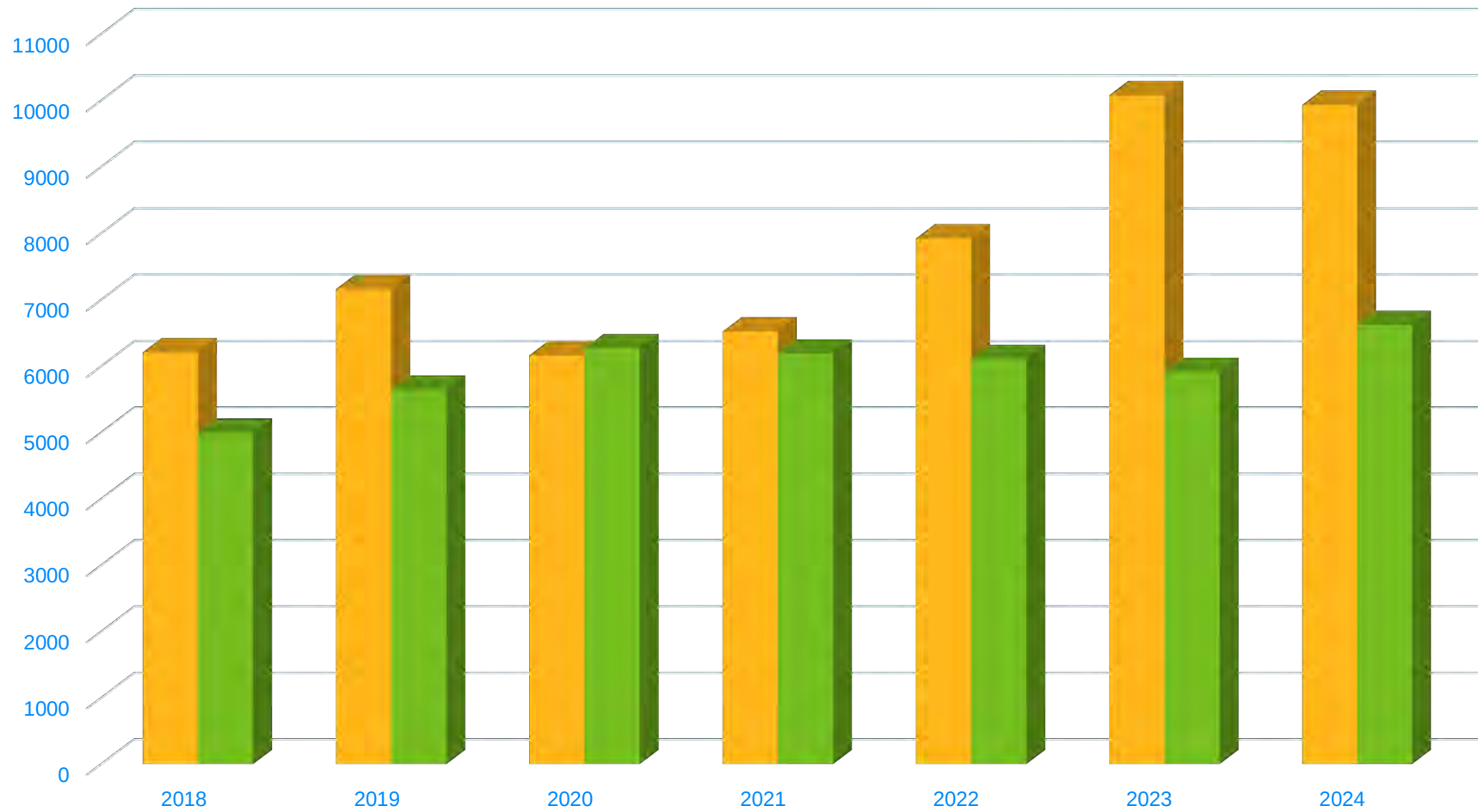
St. Johns County Population Growth



Reviews: Clearance Sheets & Submittal Management

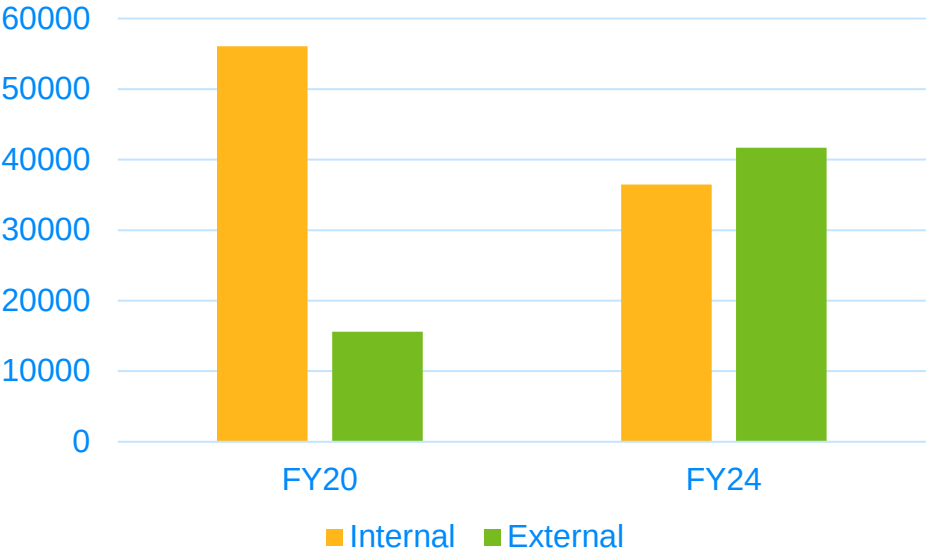


Inspections: Residential & Non-Residential

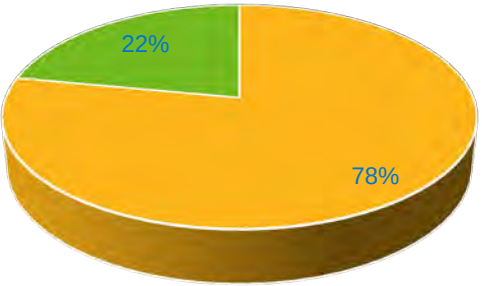


Electronic Progress: Internal & External

Cashiering Transactions

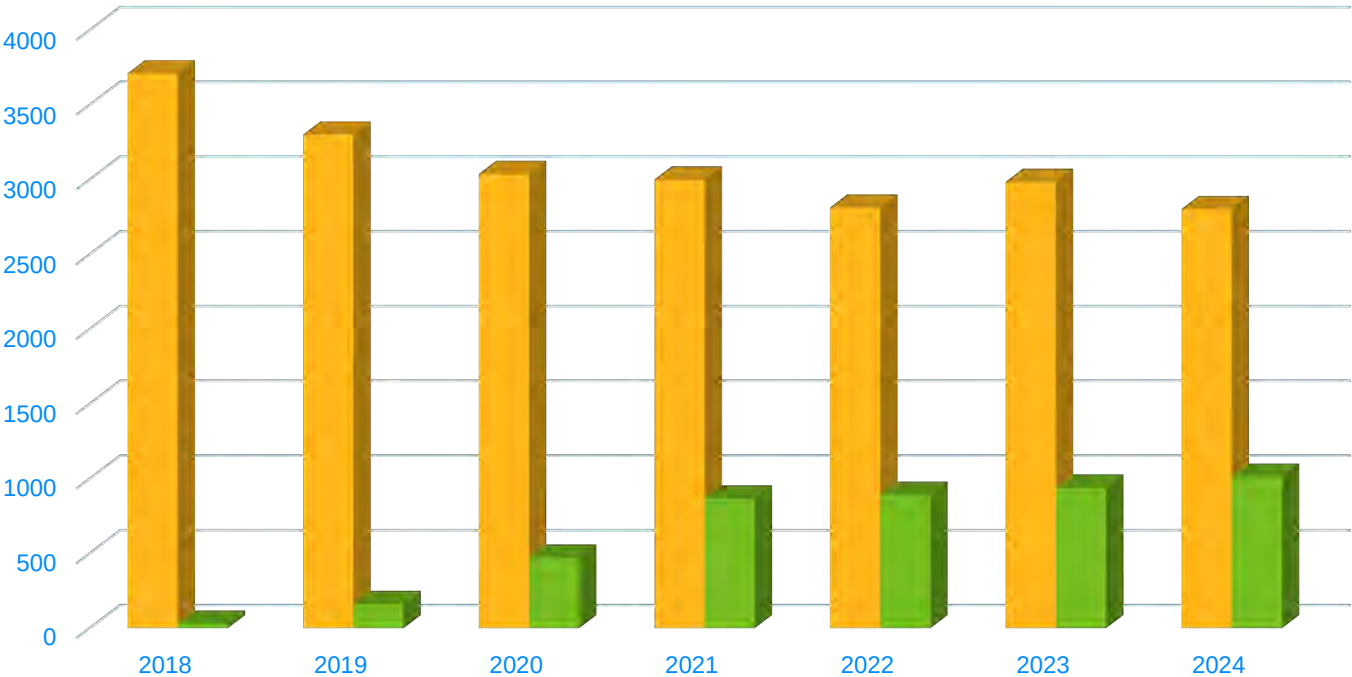


Clearance Sheets 2024



* Implemented online in 2024

Submittal Management



FY 25 Budget Approved

FY 2025 Progress

- ✓ **Consultant for Habitat Conservation Plan update**
- ✓ **Monitors and software installed for electronic plan review; start staff training and plan for WATS review integration**
- ✓ **66 FTEs**
- ✓ **2 positions - Environmental Inspectors**

Challenges

- ❖ **Respond to unique challenges associated with high growth**
- ❖ **Artificial Intelligence (narrow)**
- ❖ **Employ and retain talented and dedicated staff**



