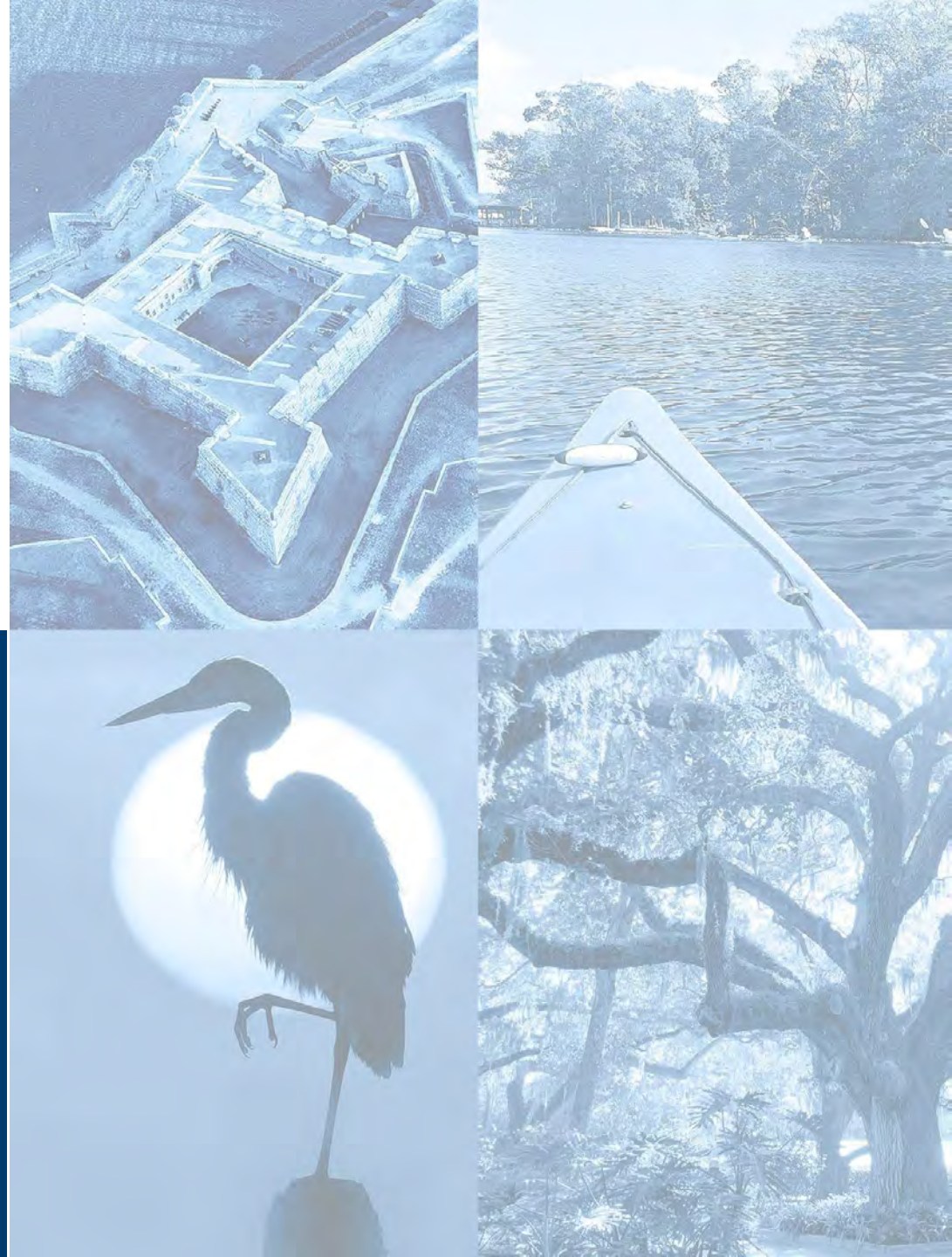
Land Management Systems

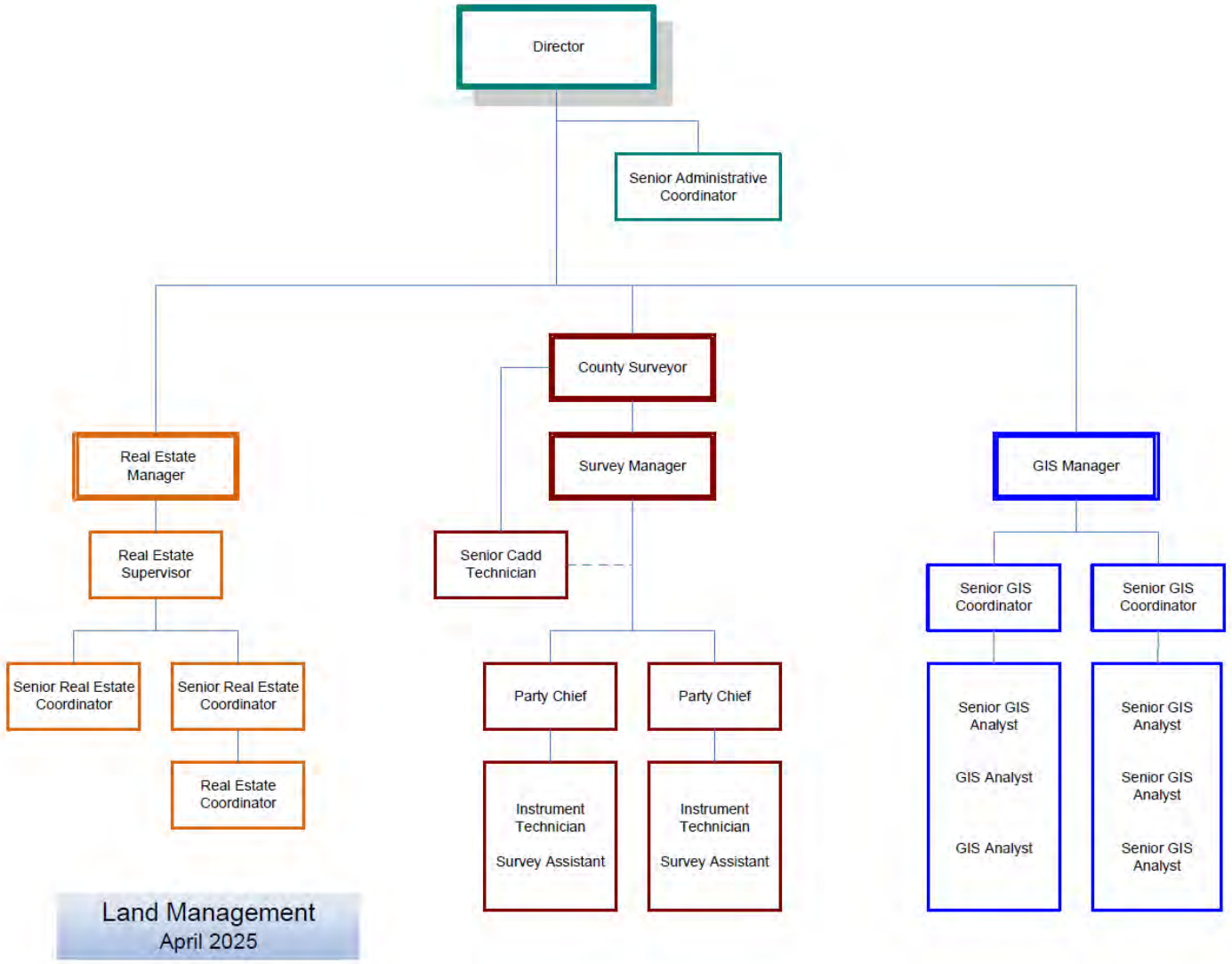
FY 2026 Budget

May 13, 2025



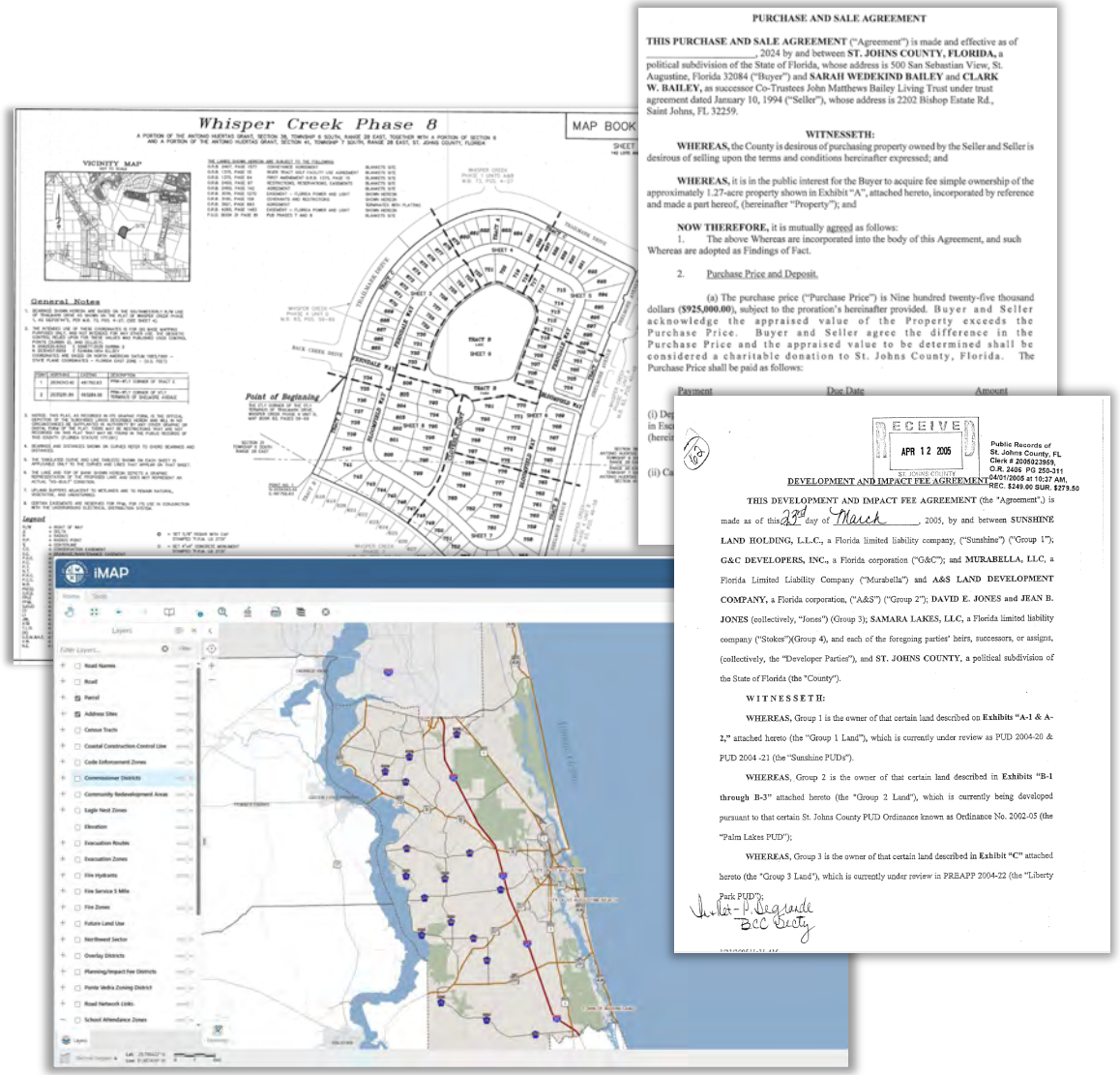
Department Overview

- **Real Estate –** Property Interest, Land Acquisition, Property Management and Surplus Property
- **Survey –** Boundary, Topographical, Right of Way and As-Built surveys, Stake Outs and Easement Descriptions
- **Geographic Information Systems (GIS) –** Data Maintenance, Map Creation, GIS Analysis, Application Development and GIS Addressing/Road Centerline



Existing Service Level

FY 24 Highlights	Totals
Real Estate - Acquisitions and Easements	253
Survey - Plat Review and Surveying Projects	441
GIS- IMap and Map Requests	165,409



Accomplishments

County Surveying – unforeseen needs

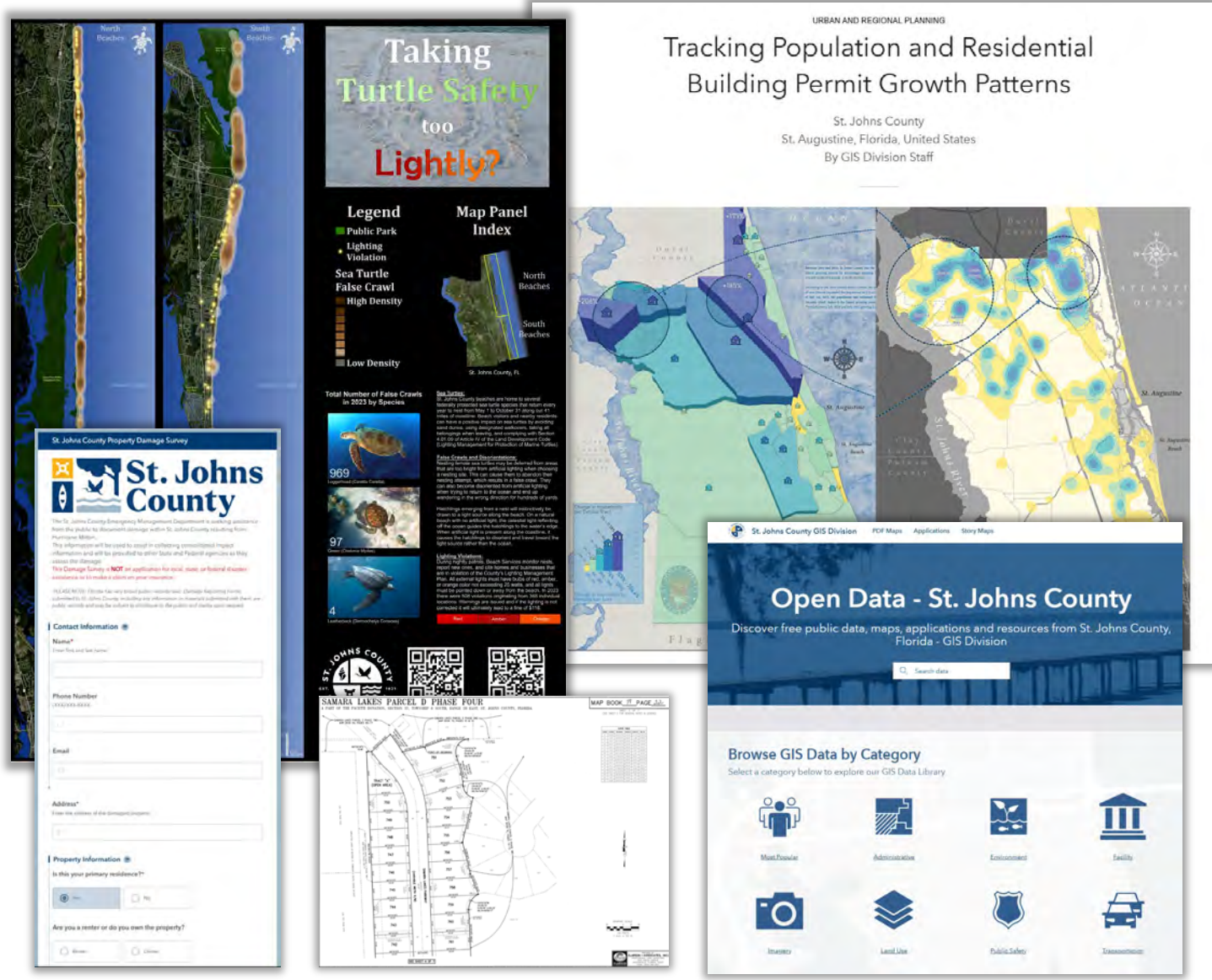
Obtaining project easements

Open Data Hub Site

SJC Property Damage survey application

Taking Turtle Safety too Lightly

Tracking Population and Residential Building Permit Growth Patterns



Budget Comparison

DESCRIPTION	FY2025 APPROVED BUDGET	FY2026 REQUESTED
Total Personnel Services	$ 2,944,992.00	$ 3,158,245.00
Total Contractual Services	$ 1,111,434.00	$ 373,050.00
Total Operating Expenditures	$ 5,232,719.00	$ 258,300.00
Total Maintenance	$ 13,009.00	$ 12,511.00
Total Capital Outlay	$ 312,930.00	$ 140,650.00
GRAND TOTAL	**$ 9,615,084.00**	**$3,942,756.00**

FY26 requested budget is down from last years approved budget

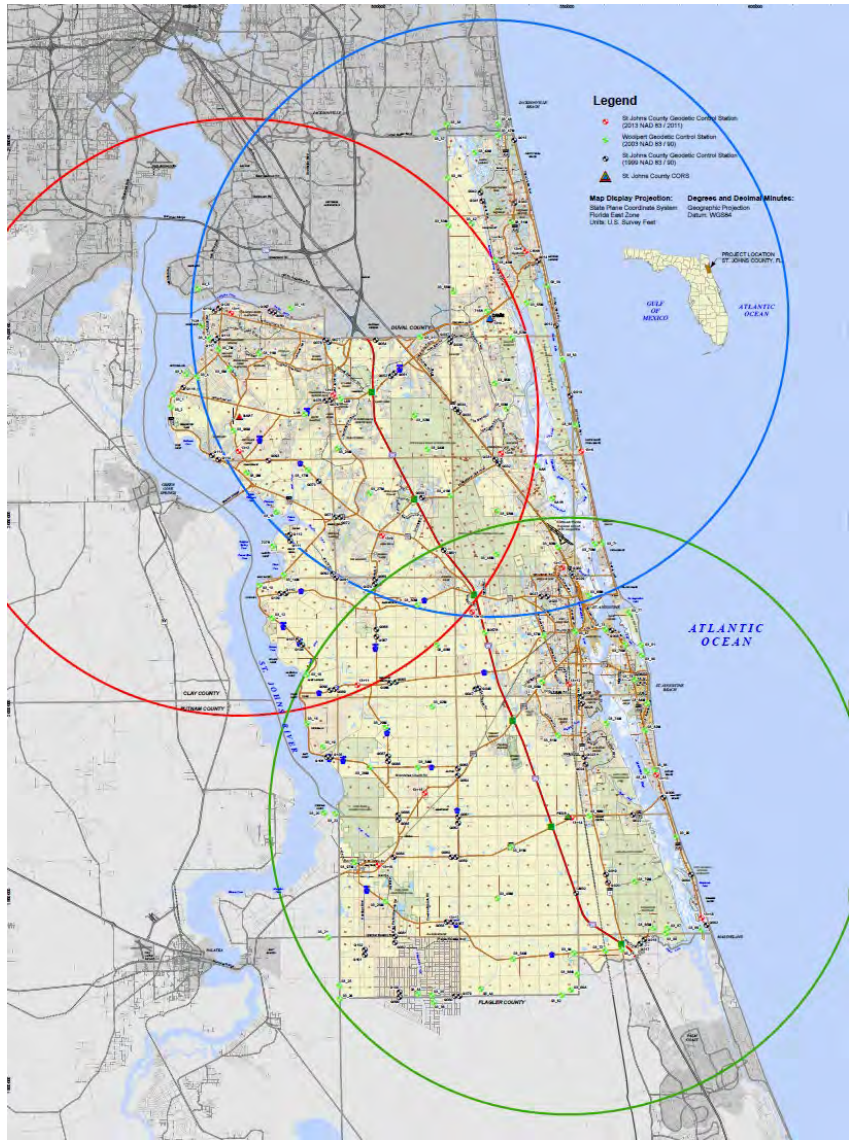
Normal recurring operational requests

Requesting replacement of CORS network servers and antenna

Budget Request

Continually Operating Reference Station Network

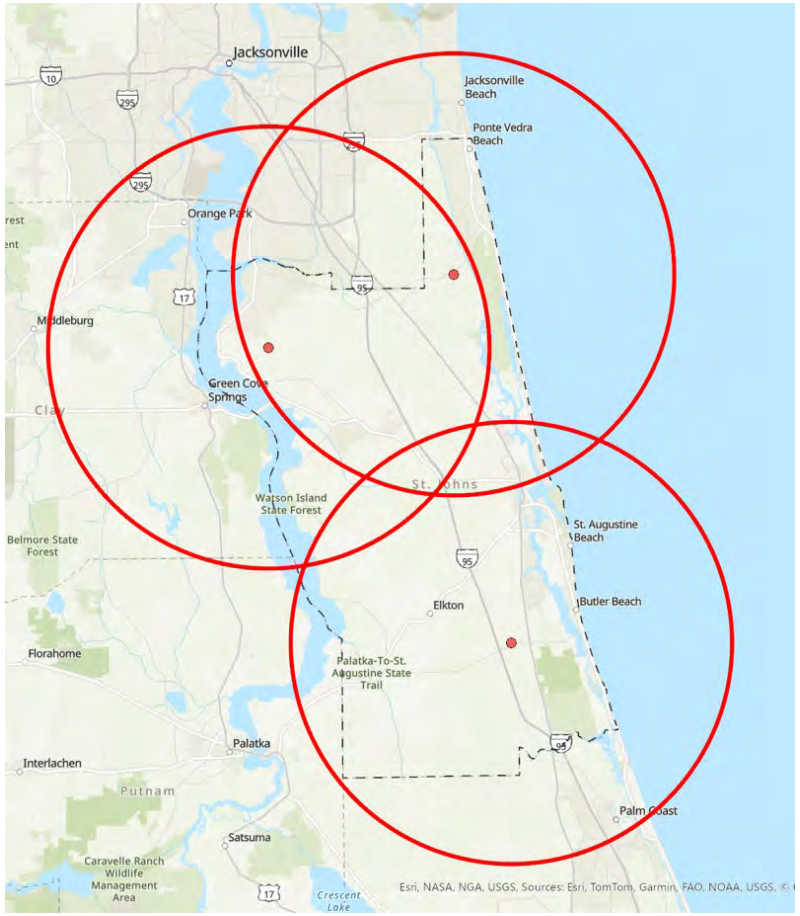
Leica Reference Server and Antenna ($130,650)



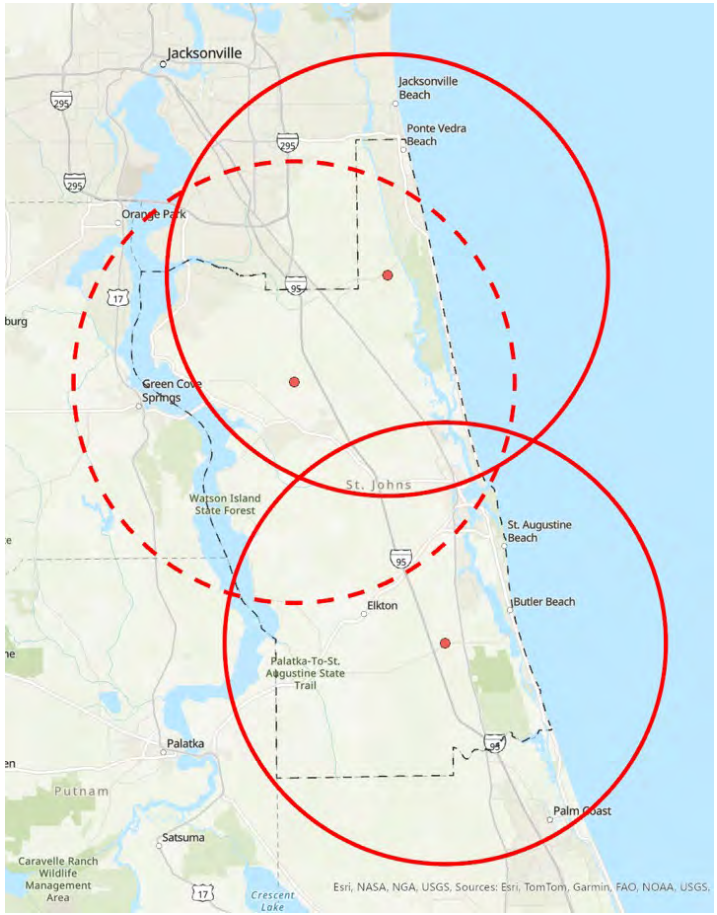
Questions...

ST. JOHNS COUNTY
EST.
1821
FLORIDA AT FIRST SIGHT

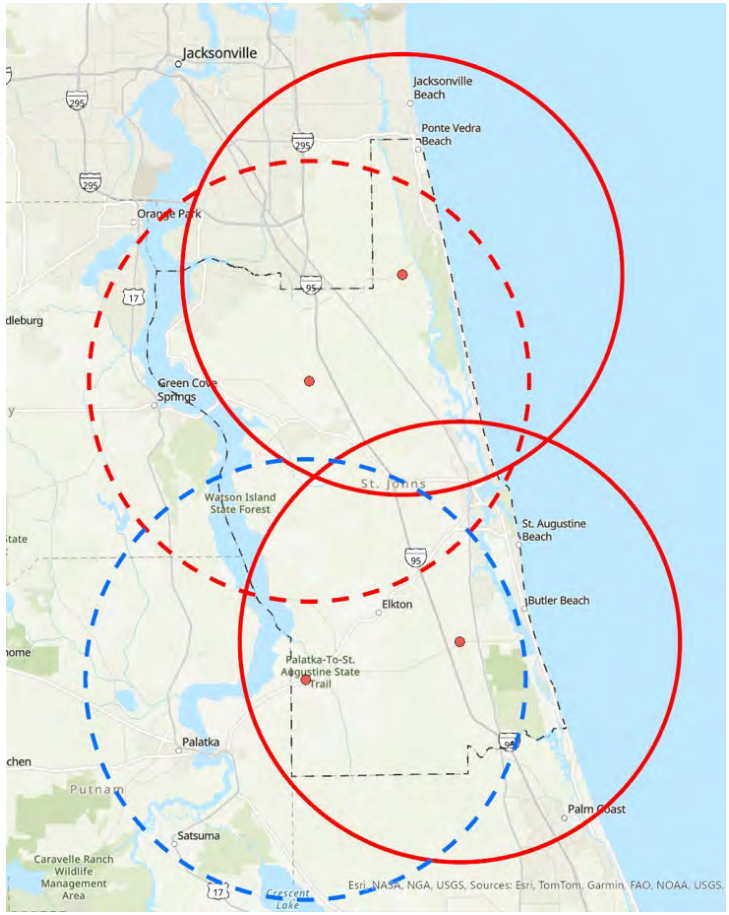
Existing Network



Relocated Site



New Network



GR50
Leica

Leica