

Procurement & Contracts
FY 26 Budget Workshop



### Internal Services have a LOT of clients....

Facilities Management

Purchasing & Contracts

**Human Resources** 

**Constitutional Offices** 

Office of Public Affairs

Office of County Attorney

**Veterans Affairs** 

Office of Performance & Transparency

Medical Examiner

Health & Human Services

Administration

OMB

**Growth Management** 

MIS

Disaster Recovery

**Public Works** 

Libraries

**Recreation & Parks** 

Fire Rescue

**Construction Services** 

**Beach Services** 

**Utilities** 

**BCC Admin** 

**Economic Development** 

Engineering

Road & Bridge

Land Management

Intergovernmental Affairs

**Building Services** 

Tourism & Culture

**Emergency Management** 

Coastal Management



# SJC Procurement & Contracts

### • Solicitations:

• Formal: 100-130 / year

Informal: 150-200 / year

Cooperative/Piggyback: 30-40 / year



### Awards/Contract Actions:

Contracts: 1200-1500 / year

Purchase Orders: 3000+/year



#### St. Johns County - Purchasing Department



### **Contract Amounts**

- FY 2025 \$160M in Contracts
- FY 2024 \$403M in Contracts
- FY 2023 \$275M in Contracts

## **PO Amounts**

- FY 2025 \$55M in POs (non-contract)
- FY 2024 \$150M in POs (non-contract)
- FY 2023 \$123M in POs (non-contract)

## P-Card Amounts

- FY 2025 \$3.8M 11k+ transactions
- FY 2024 \$6.9M 20k+ transactions
- FY 2023 \$6.7M 20k+ transactions

## Initiatives

- Supplier Training
- Preparation for Electronic Procurement
- Enhanced Outreach
- Reverse Tradeshow multi-agency



