

FY26 Independent Agency Recommended Funding

AGENCY / PROGRAM	FY25 Funds Awarded	FY26 Funds Requested	FY26 Allocation
Category 1: Community Healthcare			
St. Augustine Youth Services - COACHES	\$ 53,751.00	\$ 188,201.00	\$ 188,201.00
St. Augustine Youth Services - CAT	\$ 67,709.00	\$ 212,965.00	\$ 111,720.00
St. Augustine Youth Services - MRT	\$ 160,266.00	\$ 301,751.00	\$ 264,439.00
St. Augustine Youth Services - Care Coordinator	\$ -	\$ 13,089.00	\$ 13,089.00
Betty Griffin Center - Hope Program	\$ 65,410.00	\$ 70,233.00	\$ 70,233.00
EPIC Behavioral Healthcare - JET Re-Entry	\$ 180,122.00	\$ 193,928.00	\$ 193,928.00
Council on Aging - Home and Community Based Supportive Services for the Elderly	\$ 164,252.00	\$ 236,528.00	\$ 236,528.00
EPIC Behavioral Healthcare - Adult Substance Use Outpatient Treatment	\$ 242,295.00	\$ 251,450.00	\$ 251,450.00
Wildflower Healthcare - Community Healthcare Initiative	\$ 104,102.00	\$ 170,907.00	\$ 104,102.00
Total Community Healthcare	\$ 1,037,907.00	\$ 1,639,052.00	\$ 1,433,690.00
Category 2: Affordable Housing and Homelessness			
ESHC - Hope for the Homeless Permanent Affordable Housing Program	\$ 104,497.00	\$ 210,000.00	\$ 210,000.00
Betty Griffin Center - Emergency Shelter/Transitional Housing	\$ 272,954.00	\$ 358,343.00	\$ 358,343.00
St. Augustine Society - SOS Outreach	\$ 83,949.00	\$ 175,000.00	\$ 138,516.00
St. Augustine Society - SFH Crisis Center	\$ 115,313.00	\$ 300,000.00	\$ 190,266.00
St Augustine Society - Port in the Storm	\$ 79,380.00	\$ 200,000.00	\$ 113,185.00
Total Affordable Housing and Homelessness	\$ 656,093.00	\$ 1,243,343.00	\$ 1,010,310.00
Category 3: Employment Opportunities			
Early Learning Coalition of North Florida - Child Care Assistance for At Risk/Economically Disadvantaged Families	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00
Total Employment Opportunities	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00
Grand Total All Funding Categories	\$ 1,828,000.00	\$ 3,016,395.00	\$ 2,578,000.00