

# CRITICAL INFRASTRUCTURE UPDATE



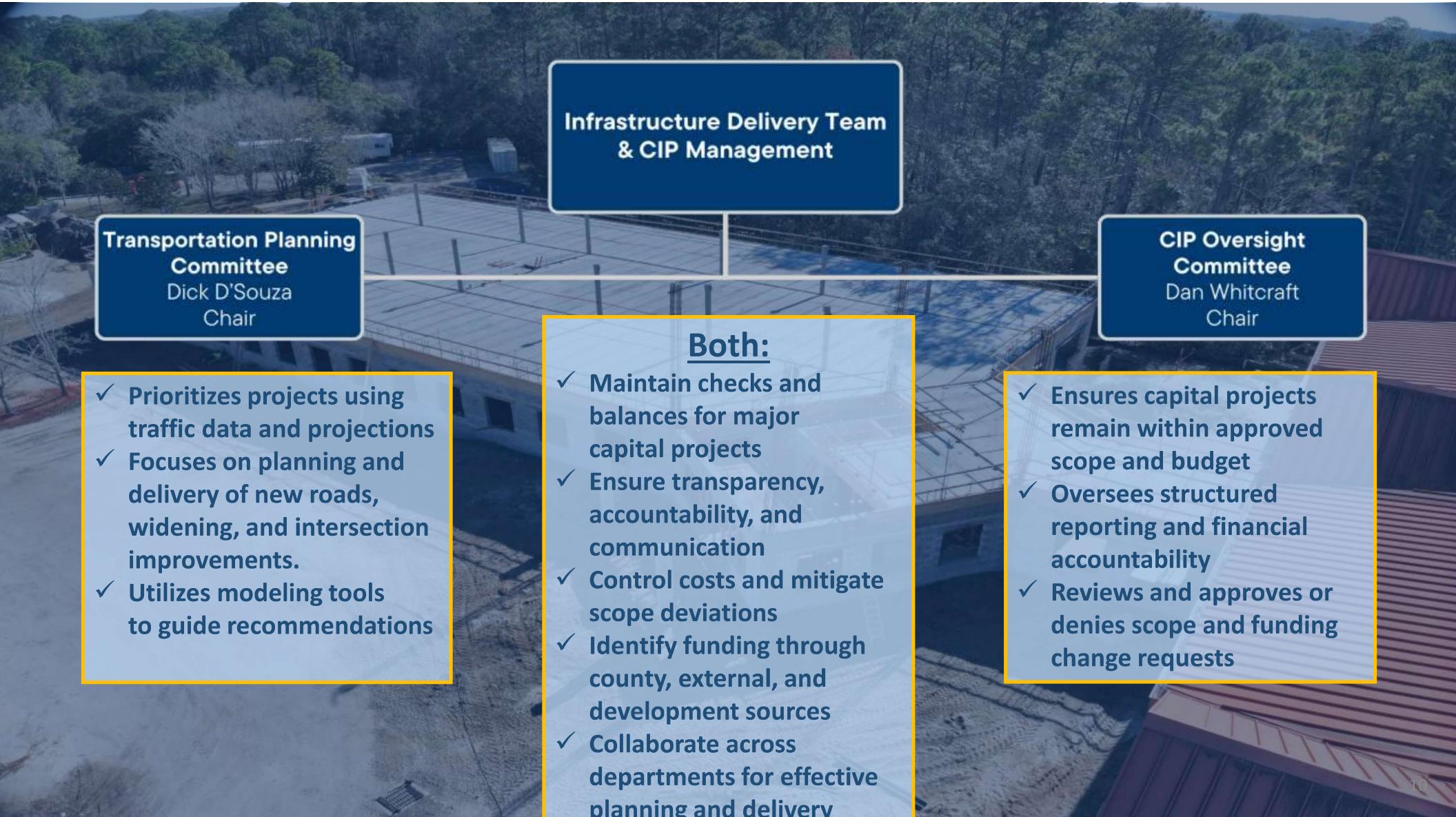


# Infrastructure 2025 Review and 2026 Outlook

January 20, 2026

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# **2025 Capital Projects Highlights Video**



# Public Facilities

2025 Year In Review



# Emergency Operations Center Annex



- Adjacent to current EOC
- Central response coordination site
- **Completed in 2025**

## Funding

- \$1,406,633 Grants/Contributions
- \$1,406,633 Total

# Public Facilities

2026 Looking Ahead

St. Johns County, Florida  
ADMINISTRATION



# Old Jail Renovation



- The Old Jail complex will be renovated to provide approximately 11,000 sq ft. of office space while honoring its historical value.
- **Estimated Completion: Late 2026**

**Budget: \$2M**

- \$2M General Fund

# Public Service Center



- Expansion of existing Permit Center
- Will create a one-stop-shop for multiple County services
- **Estimated Completion: Early 2026**

**Budget: \$16.5M**

- \$16,500,000 Capital Fund

# Courtroom Expansion



- Expansions include jury assembly, deliberation room, courtroom and support rooms, and chambers.
- **Estimated Completion: 2027**

## Budget: \$4M

- \$4M General Fund

# Medical Examiner



- Expansion would add approx. 6,000sf to existing site.
- **Estimated Completion: Late 2027**
- **Budget: \$6.5M**

# Public Safety Projects

2025 Year In Review



# Sheriff's Tactical Training Facility

- Located at SR16 and I-95
- Tactical training site to simulate various scenarios and situations
- Includes space for classroom training and scenario debriefing

**Completed March 2025**

**Budget: \$5.7M**

- \$5,700,000 General Fund



# Public Safety Projects

2026 Looking Ahead



# Fire Station 21 & SJSO Substation in Flager Estates

- 1 Advanced Life Support Engine,  
1 Water Tanker
- Sheriff's Substation
- **Estimated Completion:  
2026**

**Budget: \$4.5M**

- \$4,190,000 Debt Proceeds
- \$309,999 Impact Fees



# Fire Station 17 - CR 210 Addition & Renovation

- Renovation of an over 30-year-old fire station originally designed to accommodate volunteer fire service
- Currently in design stage
- Construction to begin in 2026
- **Estimated Completion: 2027**

## Budget: \$3.5M

- \$3,500,000 General Fund
- \$38,920 Impact Fee Fund



# Fire Station 22 & SJSO Substation at Silverleaf

- 1 Advanced Life Support Engine
- 1 Aerial Apparatus, 1 Water Tanker, 1 Ambulance
- Sheriff Substation
- Combined Fire/SJSO Backup Communications Center
- **Estimated Completion: Late 2026 – Early 2027**

## Budget: \$15M

- \$14,250,000 Debt Proceeds
- \$800,000 Impact Fees



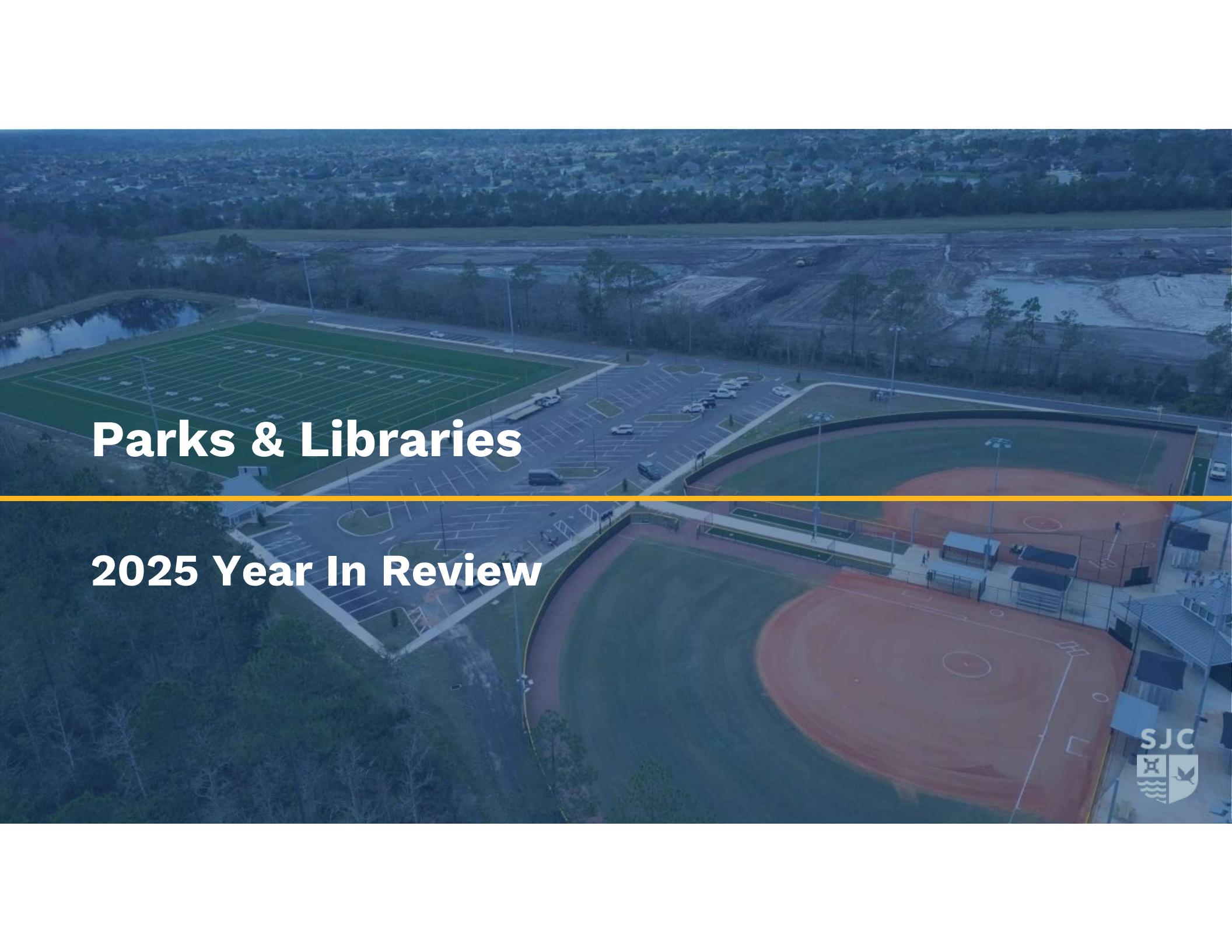
# Sheriff's Administration Building

- Located at SR16 and I-95 at the training and 911 center site
- Moved out of flood zone and active railroad; addresses current and future growth needs
- **Estimated Completion: Late 2027**

## Budget: \$18M

- \$14,500,000 Debt Proceeds
- \$3,500,000 Impact Fee Funds



An aerial photograph of a park complex. In the foreground, there is a football field with white yard lines and a parking lot with several cars. To the right, there are two baseball fields with red dirt bases and green grass. The park is surrounded by trees and a residential area in the background.

# Parks & Libraries

## 2025 Year In Review



# Mill Creek Park



## Project Timeline

- DESIGN COMPLETED 2023
- CONSTRUCTION BEGAN AUGUST 2023
- COMPLETED FY 2025

## Funding

- \$8,193,806 General Fund
- \$4,166,880 Impact Fees
- \$1,099,496 Debt Proceeds
- \$13,460,182 Total



# Solomon Calhoun Turf Field Conversion



## Project Timeline



## Funding

- \$2,130,076 TDT
- \$2,130,076 Total

# Field of Dreams Expansion



## Project Timeline



## Funding

- \$2,000,000 Debt Proceeds
- \$112,917 Impact Fee Funds
- \$2,112,917 Total

# North Beach Park Improvements



## Project Timeline



## Funding

- \$1.7M Impact Fees
- \$1.1M General Fund
- \$2.8 Million Total

# Nocatee Sand Volleyball



## Project Timeline



## Funding

- \$1,878,451 Impact Fees
- \$94,810 General Fund
- \$594,830 Total

# Butler West Boat Ramp Park Renovation



## Project Timeline



## Funding

- \$350,000 Grant
- \$359,025 Impact Fees
- \$116,940 General Fund
- \$825,965 Total

# Mussallem Beach Front Phase III



## Project Timeline



## Funding

- \$239,287 Grant
- \$478,857 Impact Fees
- \$780,244 General Fund
- \$1,528,345 Total

# Park Improvements

## Southeast Recent & Current Capital Investment



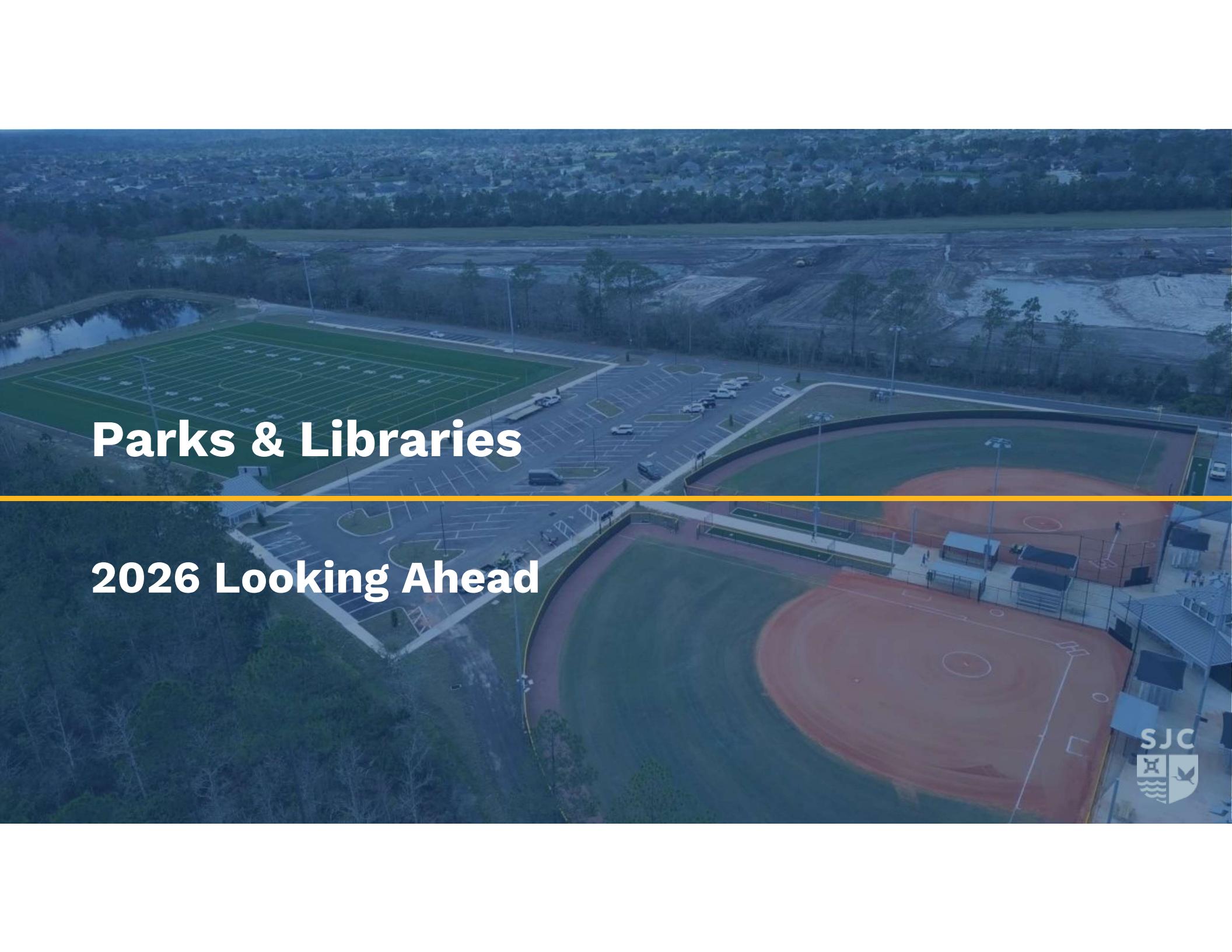
**Solomon Calhoun**



**Crescent Beach  
Boardwalk**



**Treaty Park**

An aerial photograph of a park complex. In the foreground, there is a football field with white yard lines and a parking lot with several cars. To the right, there are two baseball fields with red dirt bases and green grass. The park is surrounded by trees and a road. In the background, there is a large residential area with many houses and a body of water. The sky is overcast.

**Parks & Libraries**

**2026 Looking Ahead**



# DeLeon Shores Park Improvements



## Project Timeline



## Funding

- \$2,175,000 Impact Fees
- Total: \$2,175,000

# Ft. Matanzas Beach Ramp Improvements



## Project Timeline



## Funding

- \$1M Grant
- \$1M Total

# Riverdale Overflow Parking



## Project Timeline



## Funding

- \$274,774 Grant
- \$274,744 General Fund
- \$549,548 Total

# Porpoise Point Vehicle Ramp Hardening



## Project Timeline



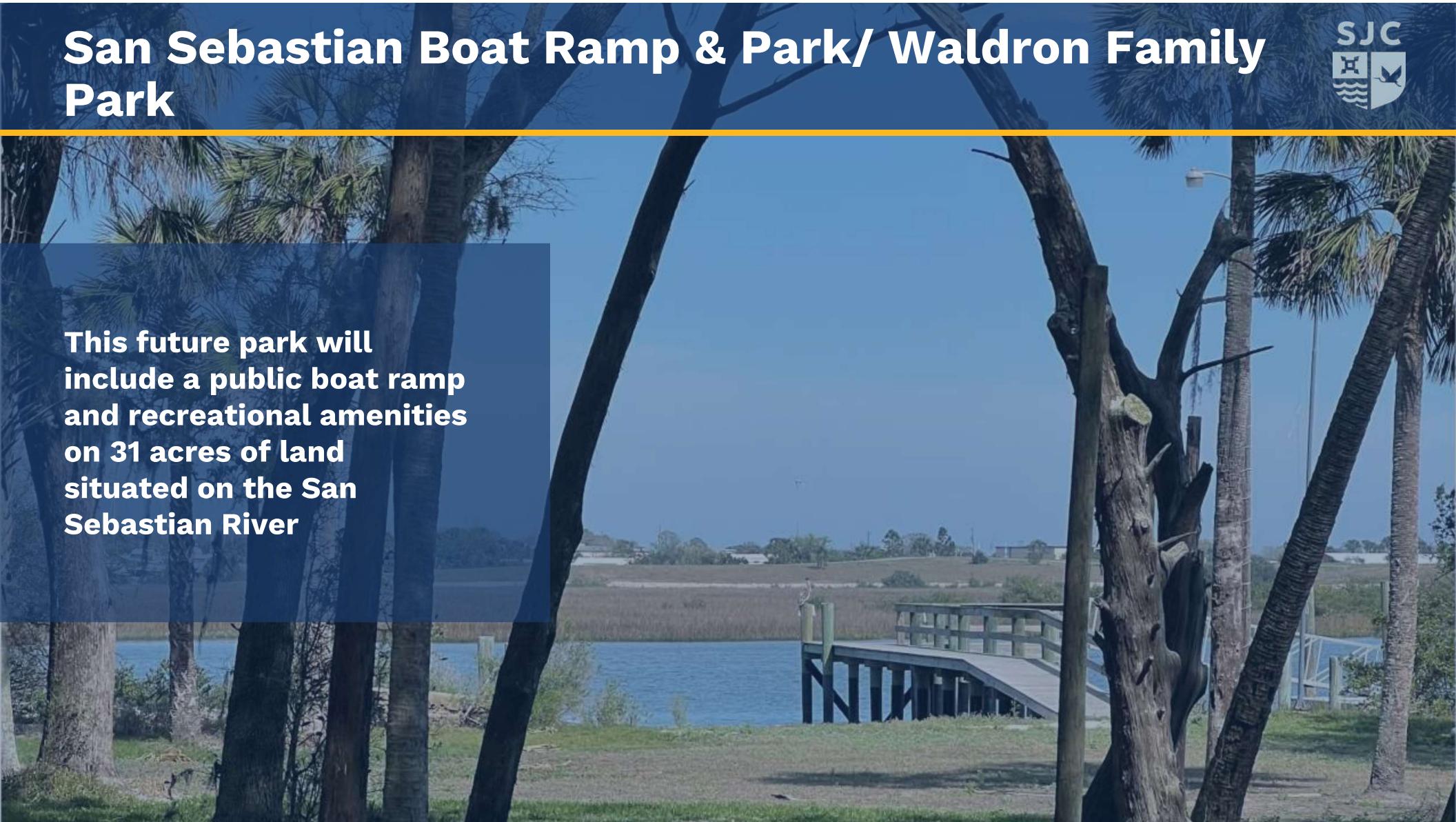
## Funding

- \$900,000 TDT Cat 5
- \$900,000 Total

# San Sebastian Boat Ramp & Park/ Waldron Family Park



**This future park will include a public boat ramp and recreational amenities on 31 acres of land situated on the San Sebastian River**



# Pacetti Bay Neighborhood Park Phase II



# Project Timeline

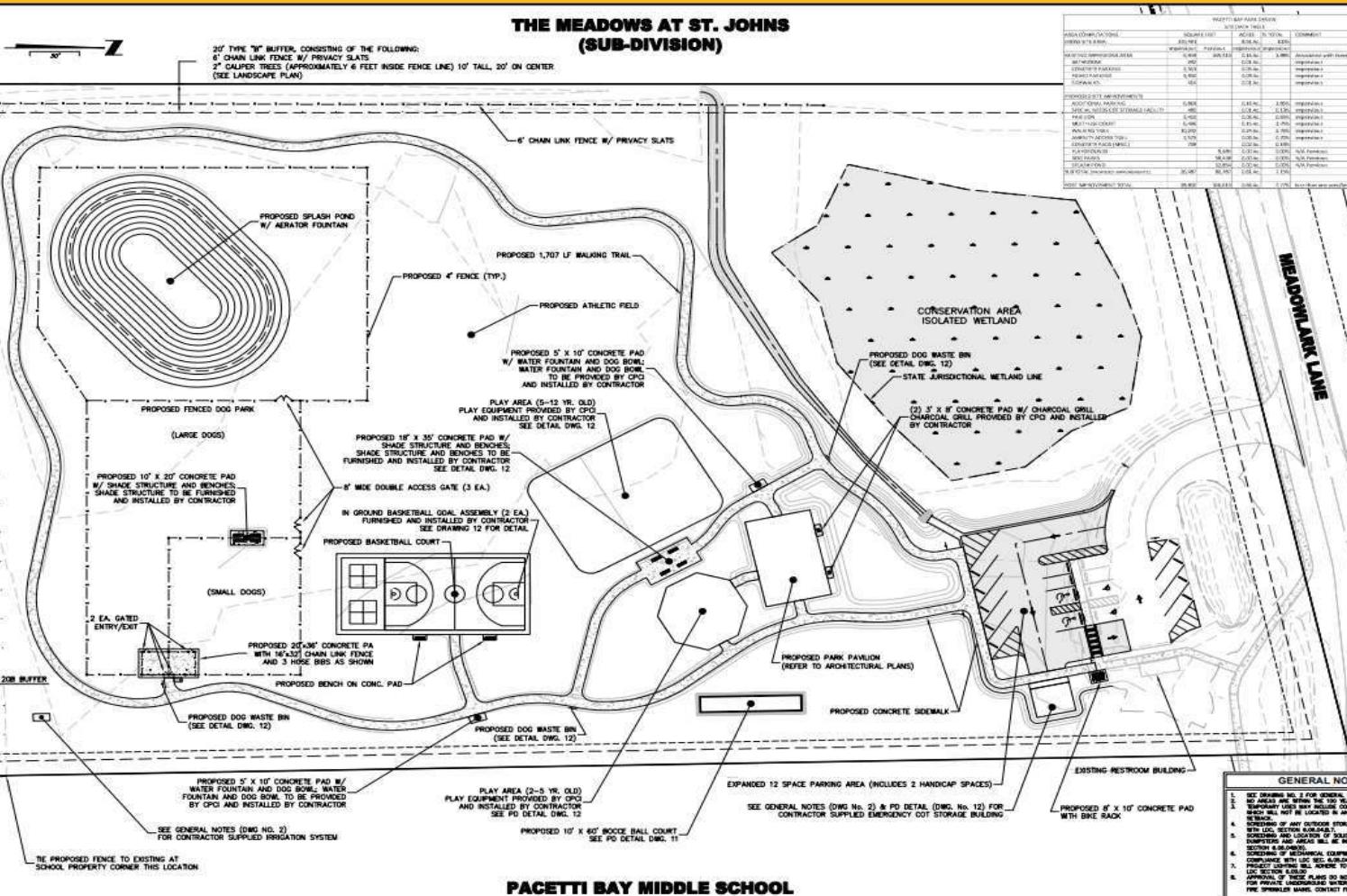
DESIGN COMPLETED  
2025

CONSTRUCTION TO BEGIN  
SPRING 2026

COMPLETION TARGET  
DATE LATE 2026

## Funding

- \$2M Impact Fees
- \$35,000 General Fund
- \$2,035,000 Total



# Hastings Community Center and Library



## Project Timeline



## Funding

- \$5,075,000 Debt Proceeds
- \$1,268,750 Impact Fee Funds
- \$4,988,151 Grants/Contributions
- \$11,331,901 Total

# Shearwater Community Park and Library



## Project Timeline

- DESIGN COMPLETED 2025
- CONSTRUCTION BEGAN JUNE 2025
- COMPLETION TARGET LATE 2026/ EARLY 2027

## Funding

- \$13,092,778 Debt Proceeds
- \$200,000 Impact Fee Fund
- \$1,048,979 FY 22 Capital Project Fund
- \$14,431,757 Total

# Northwest Regional Park in Greenbriar



## Project Timeline



## Funding

- \$21,214,703 Debt Proceeds
- \$5,916,302 General Fund
- \$27,131,005 Total

# Northeast Community Park in Nocatee



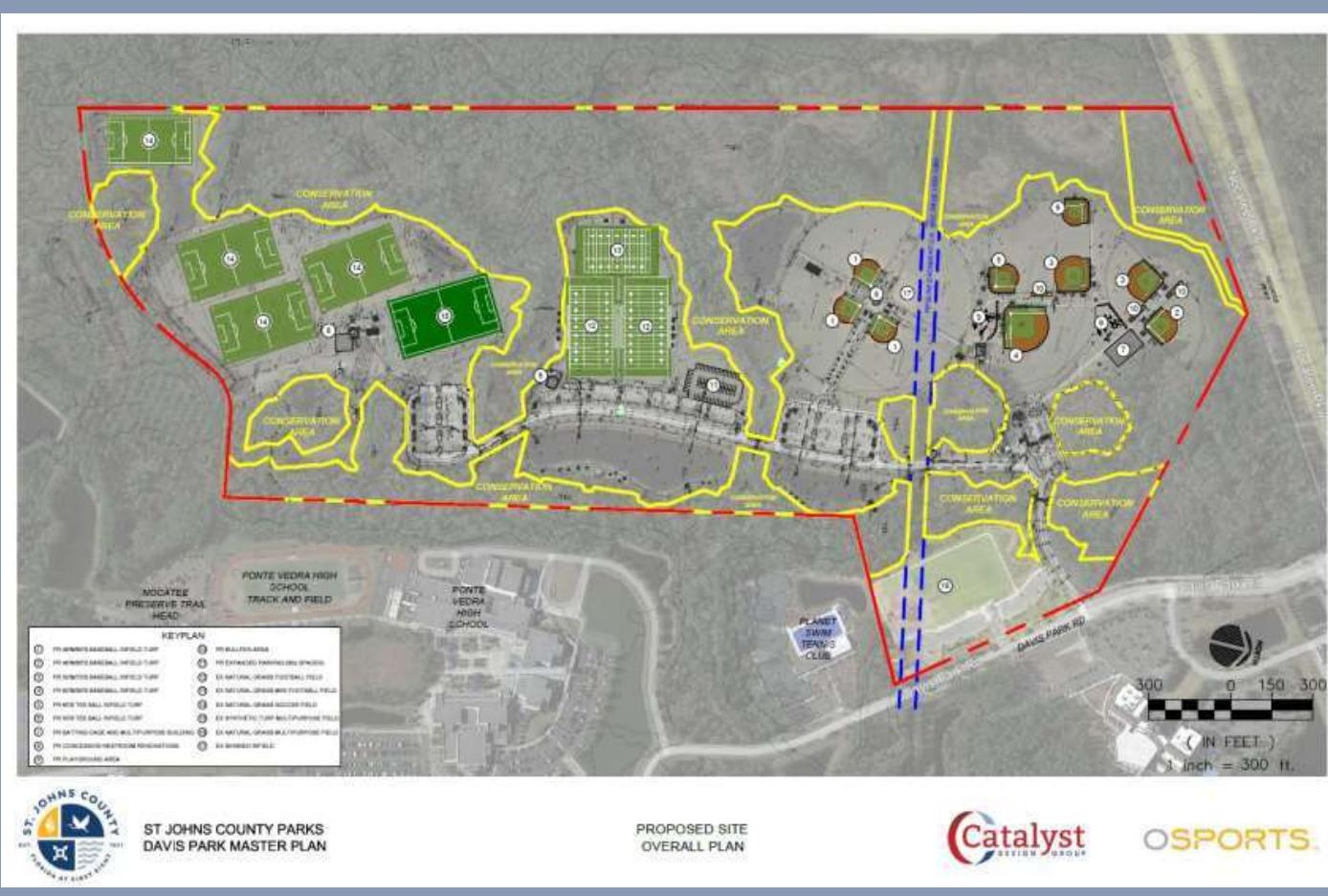
## Project Timeline



## Funding

- \$28,195,216 Debt Proceeds
- \$2,714,943 General Fund
- \$4,765 Grants/Contributions
- \$30,914,924 Total

# Davis Park Improvements



# Project Timeline



## Funding

- \$34,605 General Fund
- \$3,900,000 Impact Fee Funds
- \$3,934,605 Total

# Nocatee Branch Library



## Project Timeline



## Funding

- \$350,000 Debt Proceeds
- \$10,000,000 Impact Fee Funds
- \$729,760 FY22 Capital Proj. Fund
- \$11,079,760 Total

# Silverleaf Sportsplex



## Project Timeline

- DESIGN COMPLETED 2025
- CONSTRUCTION BEGAN JUNE 2025
- COMPLETION TARGET Late 2026/Early 2027

## Funding

- \$24,682,222 Debt Proceeds
- \$14,323,882 FY 22 Capital Proj. Fund
- \$39,006,104 Total

The background image is an aerial photograph of a multi-lane road with a bridge crossing a river or canal. The road is surrounded by lush green trees and grass. A yellow horizontal bar is positioned across the middle of the image, partially obscuring the road.

# Roadway Projects

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## 2025 Year In Review



# Longleaf Pine Parkway



## Project Timeline



## Funding

- \$15.1M Developer Contribution
- \$15.1 Million Total

# Mickler Road & SR A1A



## Project Timeline



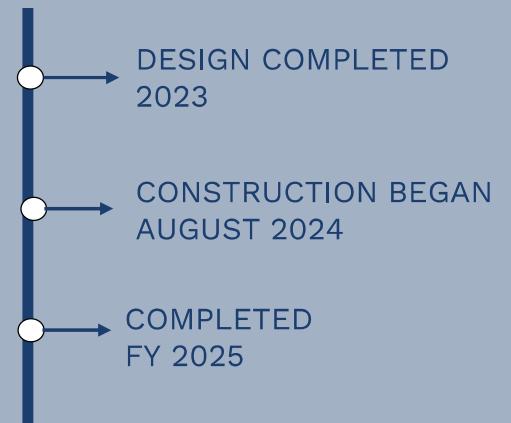
## Funding

- \$2.6 Million Grants/ Contributions
- \$3.6 Million Impact Fee Funds
- \$6.2 Million Total

# Pine Island & US1 Signal



## Project Timeline



## Funding

- \$2,000,000 Grants/ Contributions
- \$1,600,000 Impact Fee Funds
- \$299,663 TTF
- \$3,899,663 Total

# Race Track Road (W. Peyton Pkwy to Bartram Park Blvd)



## Project Timeline



## Funding

- \$220,596 Impact Fee Funds
- \$4.66M TTF
- \$4.88 Million Total

# County Road 2209

## ( Silverleaf Parkway through IGP )



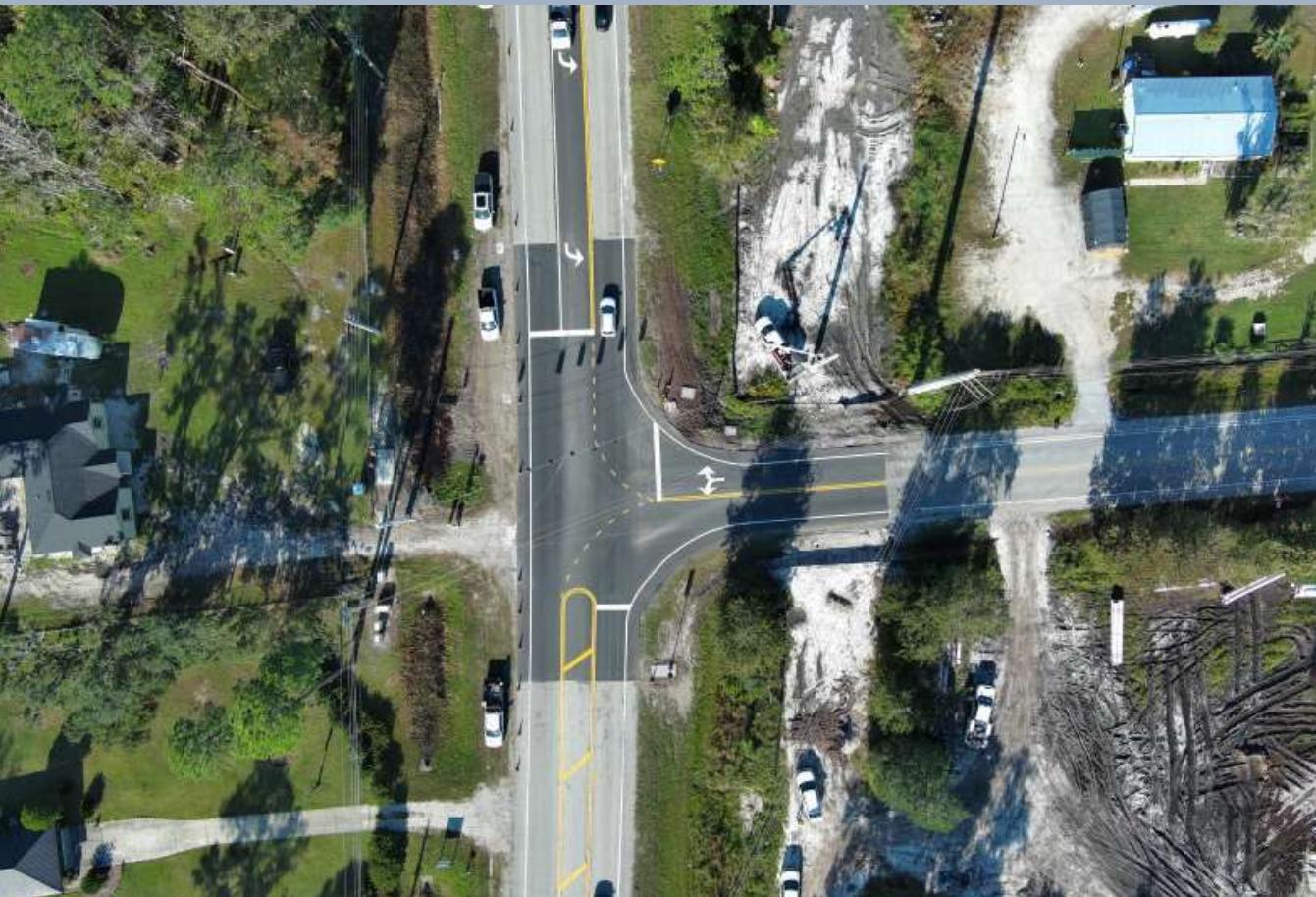
### Project Timeline



### Funding

- \$16,000 Debt Proceeds
- \$33,245,147 Grants/Contributions
- \$340,223 Impact Fees
- \$6,037,498 TTF
- \$39,638,868 Total

# SR 16 & S. Francis Road Intersection Improvements



## Project Timeline



## Funding

- \$350,000 Impact Fee Funds
- \$350,000 Grants/Contributions
- \$700,000 Total

# SR 207 at Brinkhoff Intersection Improvements



## Project Timeline



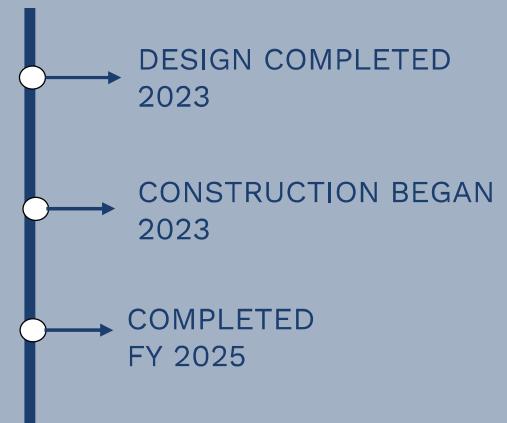
## Funding

- \$1,700,000 Impact Fee Funds
- \$1,700,000 Total

# Summer Haven



## Project Timeline



## Funding

- \$15,425,071 Grants/ Contributions
- \$89,632 General Fund
- \$169,433 TTF
- \$15,684,136 Total

A high-angle aerial photograph of a road through a lush, green landscape. The road has a solid yellow center line and dashed white edge lines. To the left, there's a parking lot with several cars and a small building. The surrounding area is filled with dense trees and foliage. The sky is clear and blue.

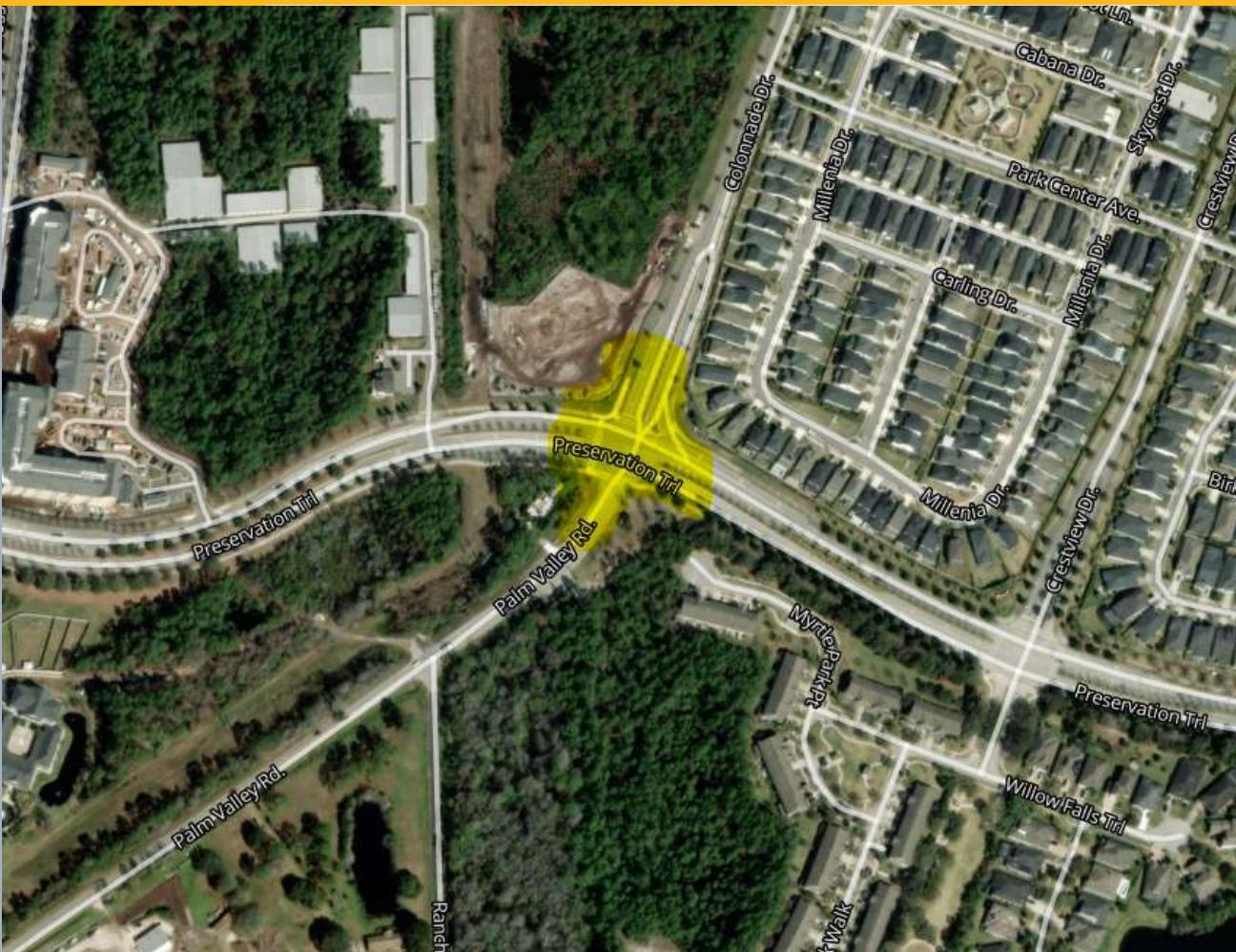
# Roadway Projects

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## 2026 Looking Ahead



# Colonnade and Preservation Trail Intersection



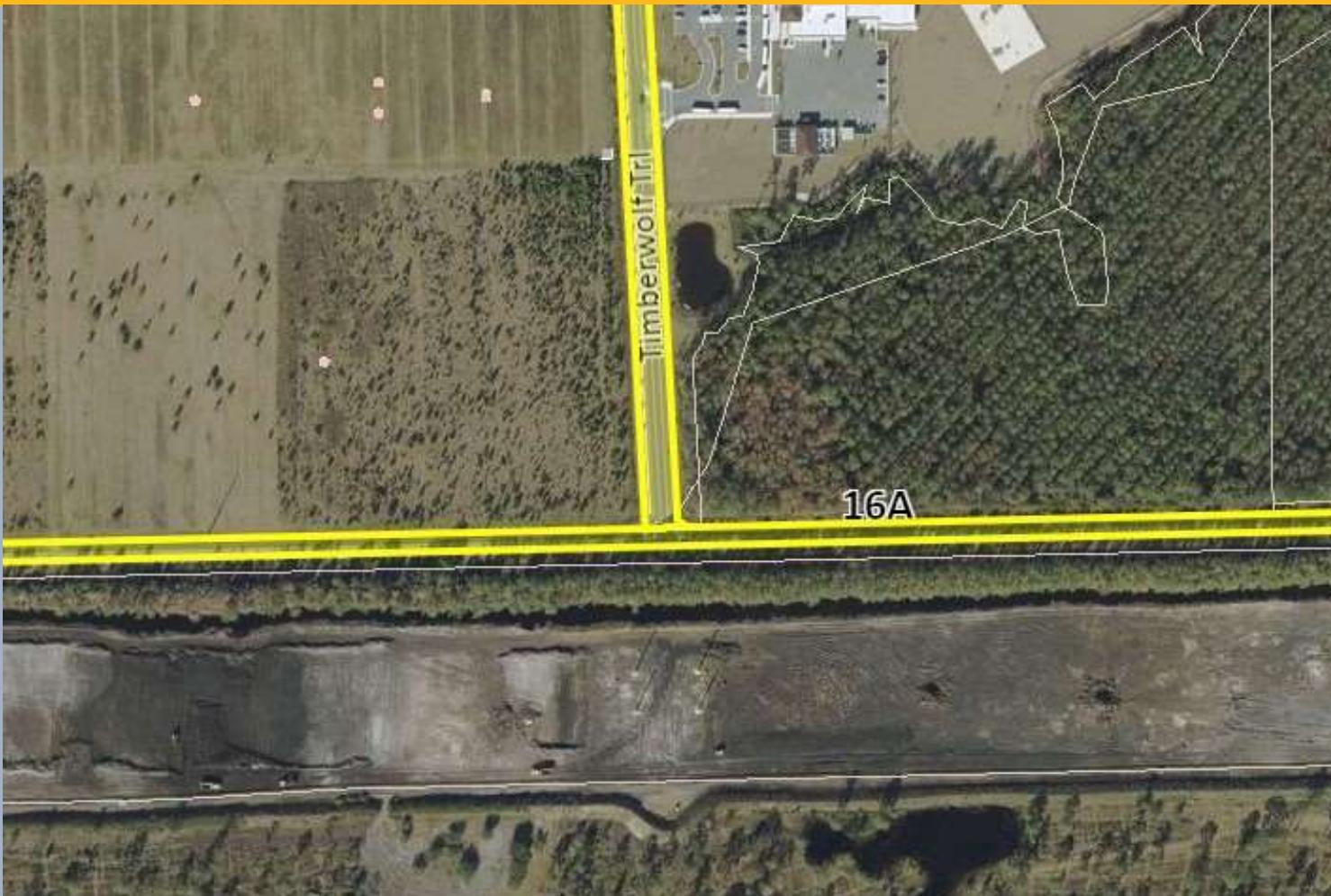
## Project Timeline



## Funding

- \$1,800,000 Impact Fee Funds
- \$1,800,000 Total

# CR 16A & Timberwolf Trail Intersection



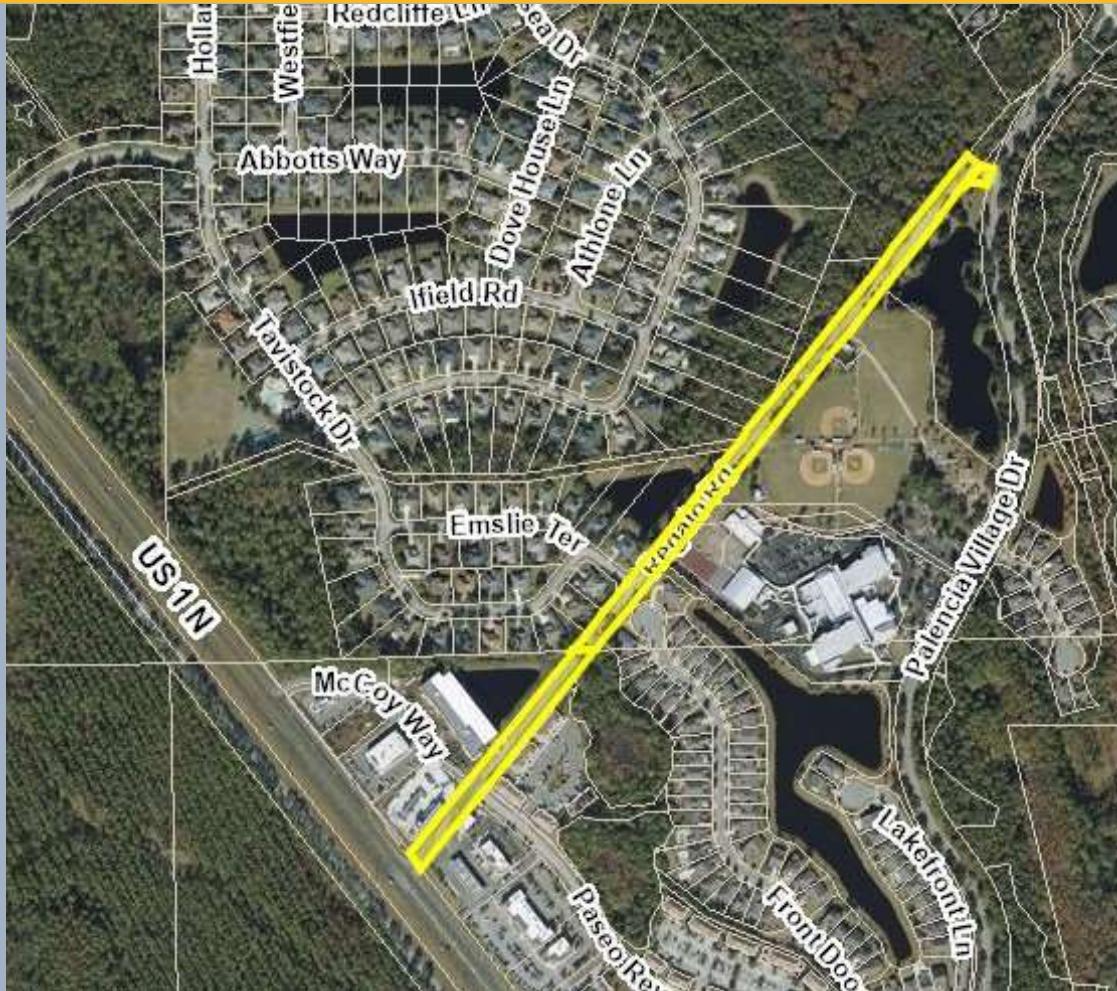
## Project Timeline



## Funding

- \$1,749,999 Impact Fees
- \$300,000 Grants/Contributions
- \$2,049,999 Total

# Regalo Road



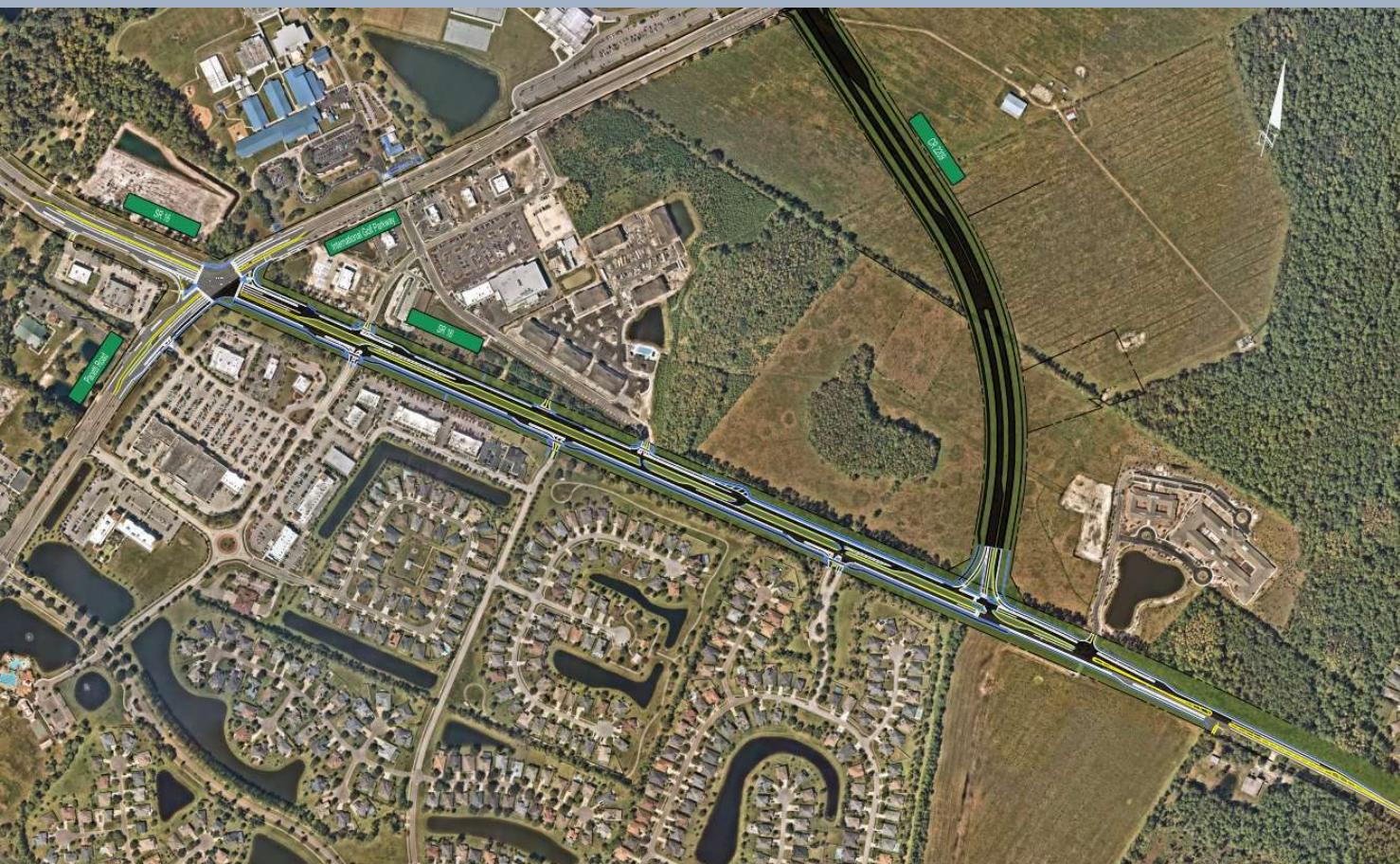
## Project Timeline



## Funding

- \$2.1 Million Impact Fee Funds
- \$200,000 TTF
- \$2.3 Million Total

# SR 16 & IGP Improvements (Includes Connection of CR 2209 to SR 16 in Phase 1)



## Project Timeline



## Funding

- \$17.2 Million Grants/Contributions
- \$7.1 Million Impact Fee Funds
- \$1.8 Million TTF
- \$26.1 Million Total

# Stratton Blvd Signal at SR 16



## Project Timeline



## Funding

- \$640,000 Grants/ Contributions
- \$5,700,000 Impact Fee Funds
- \$500,000 TTF
- \$6.8 Million Total

# CR 210 West Widening (Greenbriar to Cimarrone)



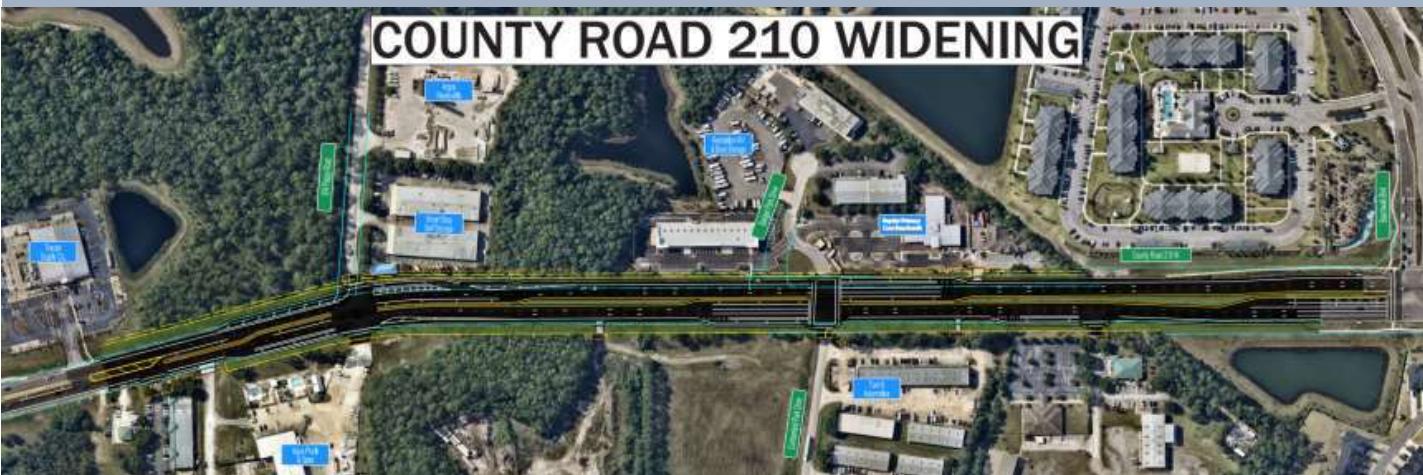
## Project Timeline

- DESIGN COMPLETED 2022
- CONSTRUCTION BEGAN JUNE 2023
- COMPLETION TARGET MAY 2026

## Funding

- \$7,279,638 General Fund
- \$3,722,212 Grants and Contributions
- \$16,473,628 Impact Fees Fund
- \$24,018,285 TTF
- \$51,493,763 Total

# County Road 210 East (From Trinity Way to Beachwalk Blvd)



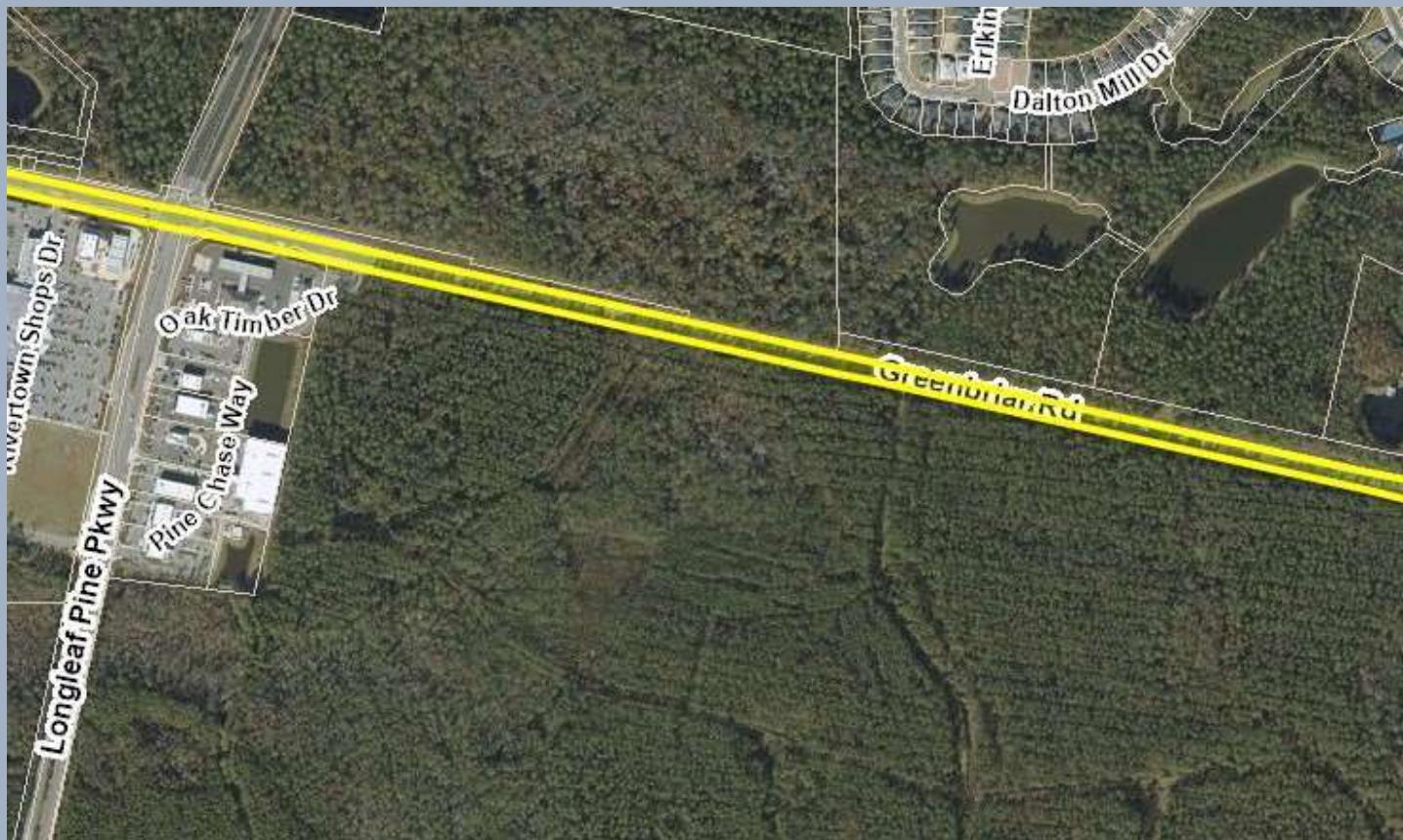
## Project Timeline



## Funding

- \$140,844 Debt Proceeds
- \$63,074 General Fund
- \$3,599,770 Grants/Contributions
- \$15,767,347 Impact Fee Funds
- \$9,163,571 TTF
- \$28,734,606 Total

# Greenbriar Road Widening



## Project Timeline

- DESIGN COMPLETED 2024
- CONSTRUCTION TO BEGIN MAY 2026
- COMPLETION TARGET MAY 2027

## Funding

- \$1,500,000 Impact Fees
- \$15,000,000 TTF
- \$16,500,000 Total

# Kings Estate Rd Corridor Improvements



## Project Timeline



## Funding

- \$16,915,449 Impact Fees
- \$144,373 Transportation Trust Fund
- \$17,059,822 Total



# Utility Projects

## 2025 Year In Review



# Concentrate Force Main



- New 10-inch diameter concentrate forcemain extending from CR 214 to Lightsey Road. The project is necessary to isolate the concentrate flow to the Anastasia Island WWTP prior to the commissioning of the new SR 207 WRF.
- Construction Cost: \$ 5.38M

## Project Timeline



# CR 208 Booster Pump Station



## Project Timeline



- New 3.0 MG GST and related water mains and reclaimed water mains between Ag Center Drive and CR 208.
- Provides additional potable water storage and improves fire protection in the SR 16 service area.
- 142-foot inside diameter, 3.0 million gallons
- Construction Cost: \$ 6.5M



# Northwest WTP 3.0 MG Ground Storage Tank

- A new ground storage tank at the Northwest Water Treatment Plant, north of the intersection of International Golf Parkway and State Road 16.
- Provides additional potable water storage to meet future demands in the northwest service area.
- 135-foot inside diameter, 3.0 million gallons

**Completed March 2025**

**Cost: \$3.17M**



# Hastings - Water Transmission Mains



## Project Timeline



- New 12-inch water transmission in Hastings to improve water distribution and fire protection.
- Construction Cost: \$ 2.27M



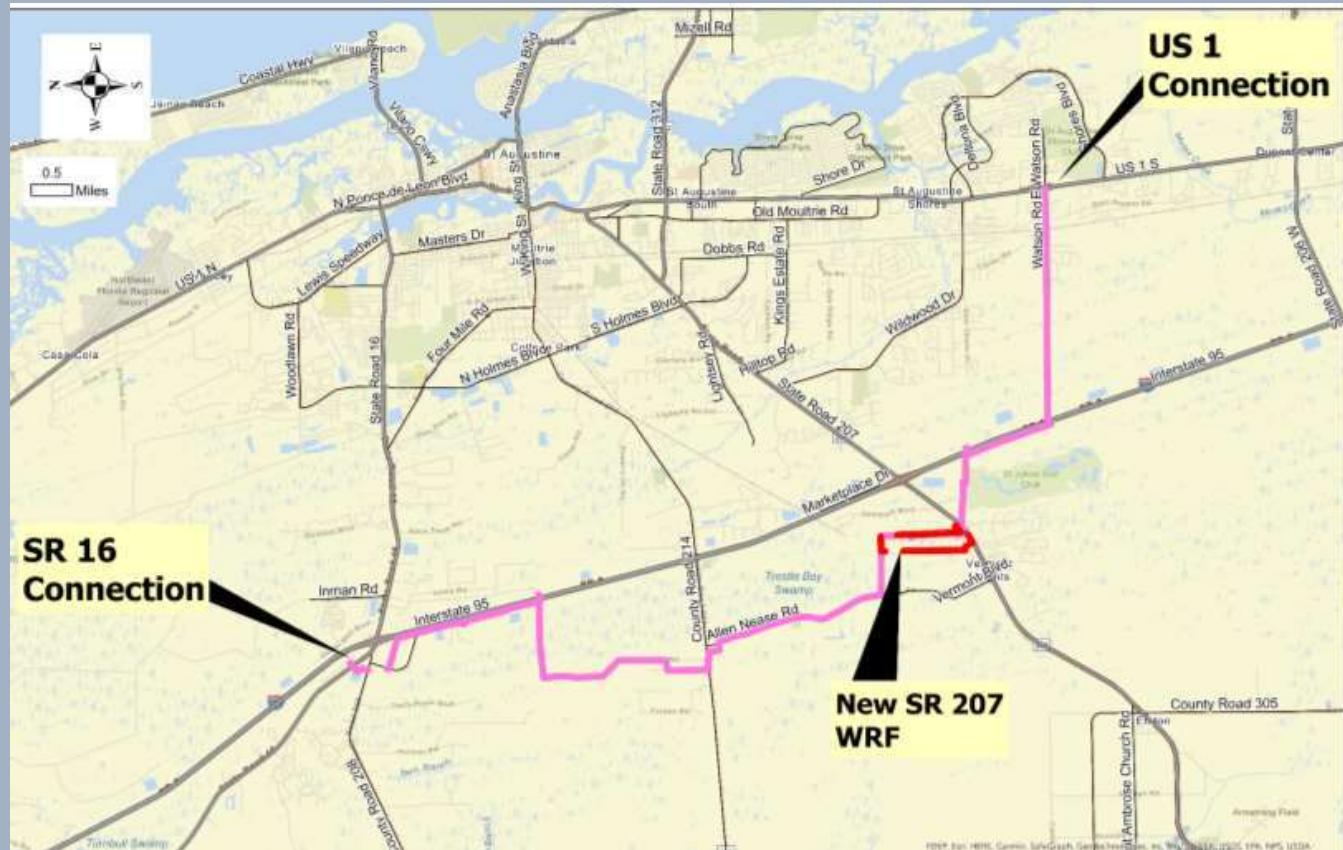


# Utility Projects

2026 Looking  
Ahead



# SR 207 Water Reclamation Facility - Pipelines



## Overview:

- Over 15 miles of reclaimed water and sewer force mains were constructed to connect the new SR 207 Water Reclamation Facility to the County's existing distribution pipes.

## Project Timeline

- PROGRESSIVE DESIGN BUILD CONTRACT AWARDED  
September 2022
- CONSTRUCTION BEGAN  
March 2023
- COMPLETION TARGET  
June 2026

# SR 16 Reclaimed Water Main Upsize



## Project Timeline

- DESIGN COMPLETED  
August 2025 – Phase One
- CONSTRUCTION BEGAN  
September 2025 – Phase One
- COMPLETION TARGET  
April 2026 – Phase One



- Phase One: 4.1 miles of 20" pipe from the SR 16 and I-95 intersection north to CR 2209.
- Phase Two: 1.7 miles of 20" pipe from SR 16 wastewater treatment facility to I-95.
- Budget (Design + Construction): \$ 11.47M – Phase One  
\$ 5.4M – Phase Two

# SR 207 Water Reclamation Facility



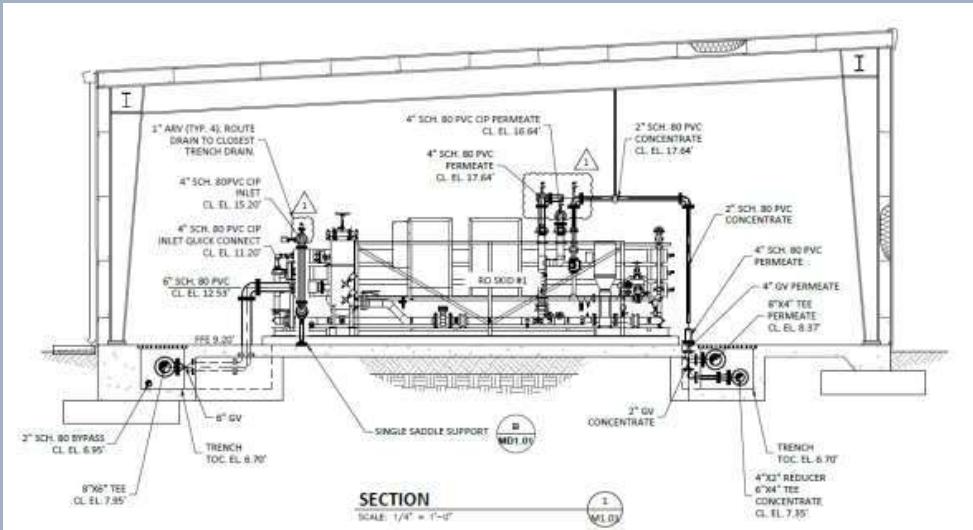
## Overview:

- The \$123M facility supports a larger initiative to conserve water and limit nutrient discharge into the Matanzas River. It will be built in two phases, with the initial phase designed to treat up to 3.25 million gallons of flow.

## Project Timeline



# Hastings - Water Treatment Improvements



- The project includes a new reverse osmosis treatment system housed in a pre-engineered metal building, a new high service pump station, a backup generator and fuel tank, electrical upgrades, and related piping and equipment throughout the site.
- Budget: \$ 4.6M

## Project Timeline



# Trout Creek Water Treatment Plant

- Regional 6 MGD Water Treatment Plant to serve Northwest St. Johns County
- Project will feature an advanced level degasification treatment with an option to remove sulphates for taste and odor
- System Reliability will be provided via large 2 million ground storage tank
- System Redundancy will be provided via 5 upper Floridian deep well systems
- Funding: Utility Bonds, \$45 Million
- Timeline: 2026 - 2029



# Northwest Water Reclamation Facility Expansion



- Expand existing 3.75 MGD Water Reclamation Facility to 7.5 MGD
- Project will feature an advanced facility providing 100% reclaimed water to northwest St. Johns County customers
- Project features state-of-art biosolids upgrade to prepare Class AA sludge
- Project features a fully automated system with AI capabilities
- Funding: Utility Bonds, \$100M
- Timeline: 2026 - 2029





# Land Acquisition Projects

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## 2025 Year In Review



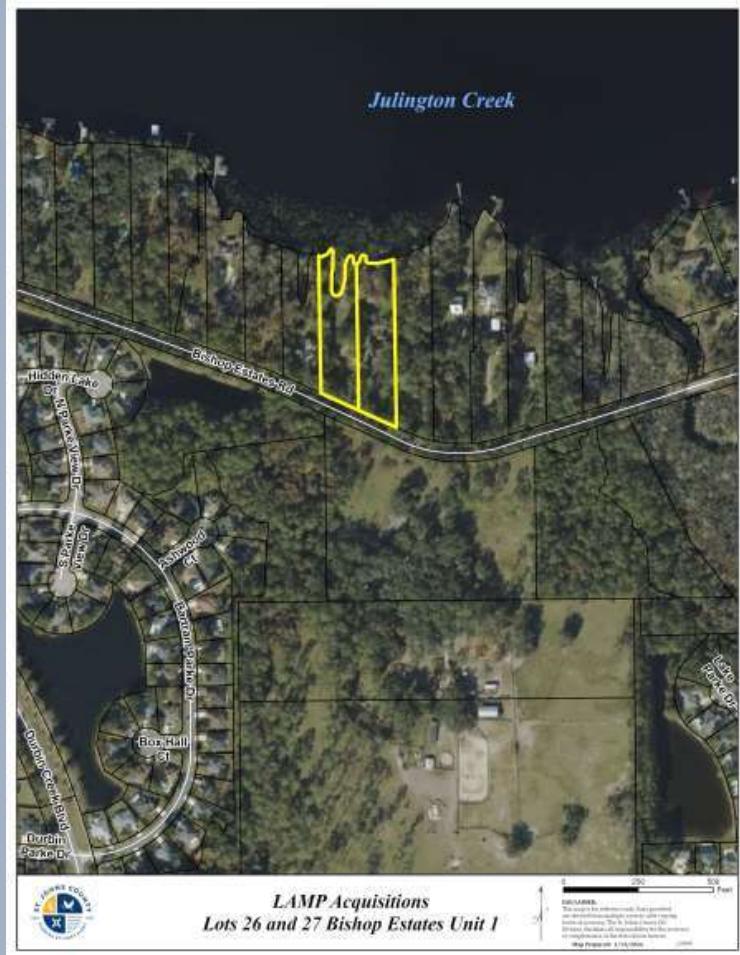
# Summer Haven Managed Retreat Program



## Overview

- Designated critically eroded by the Florida Department of Environmental Protection for 20+ years.
- \$5,000,000 appropriated by FDEP (FY23/24, Project L2313) to acquire certain parcels along a section of former Old A1A.
- Offers a long-term solution in an area of persistent erosion.
- Supports ecosystem protection, assists with coastal management.

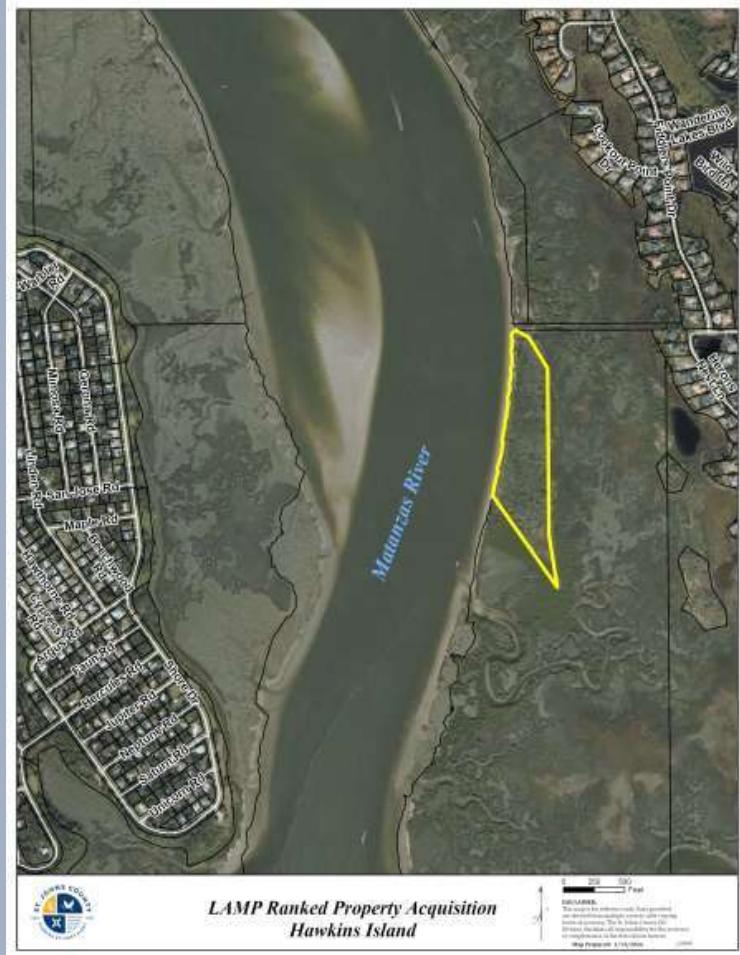
# Land Acquisition Management Plan



## Bishop Estates Acquisition

- 2.7 acres acquired January 2025 for \$2,175,000.
- Former residential lots along Julington Creek in Northwestern St. Johns County.
- Protects open space, tree canopy and natural habitat.
- Planned passive recreation features and waterway access.
- Planned renovation of existing structures to create a Nature and Waterway education center.

# Land Acquisition Management Plan



## Hawkins Island Acquisition

- 14.35 acres acquired September 2025 for \$565,000.
- Located in the Matanzas River, just south of SR 312 Bridge.
- Forested island surrounded by salt marsh along eastern bank of the Intracoastal Waterway.
- Protects maritime hammock, listed species habitat and sensitive salt marsh.
- Acquisition strengthens an existing conservation corridor.

# Coastal Projects

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**2026 Looking Ahead**



# North Ponte Vedra FEMA Cat G Project



- Restore beach and dune erosion in Ponte Vedra shoreline caused by Hurricane Milton in 2024.

## Project Timeline



## Funding

- FEMA 75%
- State 12.5%
- County 12.5%

# South Ponte Vedra FEMA Cat G Project



- Restore beach erosion in South Ponte Vedra caused by Hurricane Ian, Nicole, and Debbie

## Project Timeline

- DESIGN COMPLETION Early 2026
- CONSTRUCTION START Mid - 2026
- CONSTRUCTION FINISH Late - 2026

## Funding

- \$25,000,000
  - FEMA \$11.6M
  - FDEM \$900K
  - FDEP \$12.9M
  - County \$50K

# Ponte Vedra – South Ponte Vedra Coastal Storm Risk Management Project



## Overview:

- A 50-year partnership with the USACE
- Includes a 20-ft dune width extension at a dune crest elevation of 15-25 ft, and a 20-ft berm width at an elevation of 13 ft.
- Renourishment is expected every 10 years.
- St. Johns County plans to develop additional public access points throughout the project area for additional cost share at a state and federal level.
- The USACE anticipates beginning the design phase in FY26.



# Technology Infrastructure

# Enterprise Resource Planning - Workday

- Project: Update the financial management system to an enterprise platform with human capital management, budgeting, and a strategic sourcing tool.
- Funding: \$3.4 million implementation
- Scope: Board of County Commissioners, Clerk of Court & Comptroller, Supervisor of Elections

## Project Timeline

- BUSINESS PROCESS REVIEW 2023
- PROJECT IMPLEMENTATION 2024 – 2025
- GO LIVE DEC 2025/JAN 2026
- **SYSTEM ENHANCEMENTS & EXPANSION SUMMER 2026 & BEYOND**





# Thank you



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FEATURED PROJECTS

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## **2025-2026 Projects List Video**